EXHIBIT NO. \_\_\_(JAP-11)
DOCKET NO. UE-121697/UG-121705
JOINT DECOUPLING ACCOUNTING
PETITION
WITNESS: JON A. PILIARIS

## BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the Petition of

PUGET SOUND ENERGY, INC. and NW ENERGY COALITION

For an Order Authorizing PSE To Implement Electric and Natural Gas Decoupling Mechanisms and To Record Accounting Entries Associated With the Mechanisms **Docket No. UE-121697 Docket No. UG-121705** 

THIRD EXHIBIT (NONCONFIDENTIAL) TO THE PREFILED SUPPLEMENTAL DIRECT TESTIMONY OF JON A. PILIARIS ON BEHALF OF PUGET SOUND ENERGY, INC.

Puget Sound Energy
Decoupling Filing
Development of Monthly Gas Lights & Water Heater Rental Surcharge Rates

Line No.	Rate Schedule	Description	UG-130138 Rate	Schedule 139 Rate Plan Charge				
				Effective May 1, 2013	Effective Jan 1, 2014	Effective Jan 1, 2015	Effective Jan 1, 2016	Effective Jan 1, 2017*
	(a)	(b)	(c)	(e)	(f)	(g)	(h)	(i)
1								
2		K-Factor		1.0220	1.0220	1.0220	1.0220	1.0220
3								
4	16	General Gas Lighting & Street Lighting	\$9.82	\$0.22	\$0.44	\$0.67	\$0.90	\$1.14
5								
6	71G-A	Standard Models	\$7.47	\$0.16	\$0.33	\$0.50	\$0.68	\$0.86
7	71G-B	Conservation Models	\$12.25	\$0.27	\$0.55	\$0.83	\$1.12	\$1.41
8	71G-C	Direct Vent Models	\$17.38	\$0.38	\$0.77	\$1.17	\$1.58	\$2.00
9	71G-D	High Recovery Models	\$17.01	\$0.37	\$0.75	\$1.14	\$1.54	\$1.95
10	71G-E	High Efficiency Standard (Energy Factor ≥.60)	\$5.91	\$0.13	\$0.26	\$0.40	\$0.54	\$0.68
11	71G-F	High Efficiency Direct Vent (Energy Factor ≥.60)	\$10.71	\$0.24	\$0.48	\$0.73	\$0.98	\$1.24
12	72G-F	25 - 40 gallon storage 30,000 to 50,000	\$15.10	\$0.33	\$0.67	\$1.02	\$1.37	\$1.73
13	72G-G	45 - 55 gallon storage 70,000 to 79,000	\$19.86	\$0.44	\$0.89	\$1.35	\$1.82	\$2.30
14	72G-H	45 - 55 gallon storage 51,000 to 75,000	\$19.86	\$0.44	\$0.89	\$1.35	\$1.82	\$2.30
15	72G-I	50 - 65 gallon storage 60,000 to 69,000	\$31.37	\$0.69	\$1.40	\$2.12	\$2.86	\$3.61
16	72G-J	60 - 84 gallon storage 70,000 to 129,000	\$41.06	\$0.90	\$1.82	\$2.76	\$3.72	\$4.71
17	72G-K	75 - 90 gallon storage 130,000 to 169,000	\$54.98	\$1.21	\$2.45	\$3.71	\$5.00	\$6.32
18	72G-L	75 - 100 gallon storage 170,000 to 200,000	\$63.95	\$1.41	\$2.85	\$4.32	\$5.82	\$7.35
19	74G-A	45,000 to 400,000 Standard Models	\$10.30	\$0.23	\$0.46	\$0.70	\$0.94	\$1.19
20	74G-B	401,000 to 700,000 Standard Models	\$28.09	\$0.62	\$1.25	\$1.90	\$2.56	\$3.23
21	74G-C	701,000 to 1,300,000 Standard Models	\$38.09	\$0.84	\$1.70	\$2.58	\$3.47	\$4.38
22 23	74G-D	45,000 to 400,000 Conservation Models	\$15.73	\$0.35	\$0.70	\$1.06	\$1.43	\$1.81

<sup>24 \*</sup> Only if rates from PSE's next general rate case have not yet gone into effect.