

UE-130043/PacifiCorp
March 12, 2013
WUTC Data Request 148

WUTC Data Request 148
Requestor: Kendra A White

Please provide any schedule-level revenue forecasts which have been developed by the Company, including forecasts for years beyond the rate year.

Response to WUTC Data Request 148

Please see Attachment WUTC 148. This revenue forecast is for 2013 and 2014 based on current rates and the current sales forecast by rate schedule for these years.

PREPARER: Mike Zimmerman

SPONSOR: Joelle Steward

**Pacific Power
State of Washington
CY 2013**

	Total Revenues
Schedule 15	\$486,420
Residential 16,17,18,135	\$134,219,085
Schedule 24	\$44,403,694
Schedule 36	\$61,832,788
Schedule 40	\$12,677,137
Schedule 47	\$263,164
Schedule 48T	\$44,829,850
Schedule 51	\$663,898
Schedule 52	\$52,335
Schedule 53	\$296,632
Schedule 54	\$22,174
Schedule 57	\$238,442
Total	\$299,985,619

**Pacific Power
State of Washington
CY 2014**

	Total Revenues
Schedule 15	\$486,522
Residential 16,17,18,135	\$133,559,750
Schedule 24	\$44,439,850
Schedule 36	\$61,878,804
Schedule 40	\$12,676,426
Schedule 47	\$263,047
Schedule 48T	\$44,660,167
Schedule 51	\$662,866
Schedule 52	\$52,348
Schedule 53	\$296,625
Schedule 54	\$103,128
Schedule 57	\$238,434
Total	\$299,317,967