

Exhibit No. ___ C (BAE-2C)
Docket No. UT-051291
Witness: Betty Erdahl
REDACTED VERSION

BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

In the Matter of the)
)
Request of Sprint Nextel Corporation)
for an Order Declining to Assert) DOCKET NO. UT-051291
Jurisdiction over or, in the Alternative,)
Application of Sprint Nextel)
Corporation for Approval of the)
Transfer of Control of United)
Telephone Company of the Northwest)
and Sprint Long Distance, Inc. from)
Sprint Nextel Corporation to LTD)
Holding Company.)
_____)

EXHIBIT TO TESTIMONY OF

BETTY ERDAHL

STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION

United Telephone – 12 Month Rate of Return

November 30, 2005

REDACTED VERSION

1 COMPANY PROPRIETARY
 2
 3 United Telephone - Northwest
 4 12 MONTH Rate of Return - Washington
 5 December, 2004

	YR TO DATE DECEMBER 2004	OPEBS	ADJUSTMENTS	ADJUSTED WASHINGTON	INTERSTATE OPERATIONS	INTRASTATE OPERATIONS
(a)	(b)	(c)	(d)	(e)=(b)-(c)-(d)	(f)=(e)-(g)	(g)
6						
7						
8						
9						
10 OPERATING REVENUE:						
11 USF & LIFELINE ADJUSTMENTS						
12 LOCAL SERVICE						
13 NETWORK ACCESS SERVICE						
14 LONG DISTANCE NETWORK SERVICE						
15 MISCELLANEOUS						
16 UNCOLLECTIBLES (DR)						
17 TOTAL REVENUE						
18						
19 OPERATING EXPENSES:						
20 ORDINARY REPAIR						
21 REARRANGEMENTS & CHANGES						
22 OTHER PLANT SPECIFIC						
23 DEPRECIATION & AMORTIZATION						
24 OTHER PLANT NON-SPECIFIC						
25 CUSTOMER OPERATIONS						
26 CORPORATE OPERATIONS						
27 TOTAL OPERATING EXPENSE						
28						
29 NIBT						
30						
31 OPERATING TAXES:						
32 FEDERAL TAXES						
33 STATE TAXES						
34 OTHER TAXES						
35 TOTAL OPERATING TAXES						
36						
37 FIT RATE						
38						
39 OTHER OPERATING INC AND EXPENSE						
40						
41 NET OPERATING INCOME						
42						
43 NET INCOME EFFECT OF JURIS-						
44 DITIONAL DIFFERENCES						
45						
46 ADJUSTED NET OPERATING INCOME						
47						
48 ASSUMED RATE BASE:						
49 TELEPHONE PLANT IN SERVICE						
50 PROPERTY HELD FUTURE USE						
51 PREPAID PENSIONS						
52 LESS:						
53 DEPRECIATION RESERVE						
54 AMORTIZATION RESERVE						
55 DEFERRED FEDERAL INCOME TAX						
56 Subtract:						
57 Gain on Sale of Yellow Pages						
58 OPEBS Liability						
59 COMMISSION RATE BASE						
60						
61 COMMISSION RATE OF RETURN						
62						
63						
64 * CURRENT MONTH AMOUNTS ARE BASED ON END OF PERIOD BALANCES.						
65 YEAR-TO-DATE RATE BASE IS BASED ON END OF PERIOD BALANCES.						