Exh. RMM-5
Docket UE-23
Witness: Robert M. Meredith

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION, Complainant,	Docket UE-23
V.	
PACIFICORP dba PACIFIC POWER & LIGHT COMPANY	
Respondent	

PACIFICORP EXHIBIT OF ROBERT M. MEREDITH

Renewable Future Peak Credit Calculation

PacifiCorp State of Washington Classification of Fixed Generation Costs

	Lithium-Ion Battery, 50 MW, 200 MWh				
1	Fixed Cost per kW-year ¹	\$223.65			
2	Cost per MWh to Charge ²	\$75.83			
3	Hours of Operation	12			
4	Storage Efficiency ²	85%			
5	Total Cost of Charging	\$1.07	Line 2 / 1000 / Line 4 X Line 3		
6	Total Cost 1 kW-year, 12 Hours	\$224.72	Line 1 + Line 5		

	Medicine Bow, WY, 200 MW Wind, CF: 43.6% (100%PTC)				
7	Fixed Cost per kW-year ³	\$120.28			
8	Average Output Requirement @ 65.0% Load Factor ⁴	5,694	8,760 X 85.4%		
9	Output @ 43.6% Capacity Factor ³	3,819	8,760 X 43.6%		
10	Total kW Capacity Required	1.49	Line 8 / Line 9		
11	Total Fixed Costs	\$179.32	Line 7 X Line 10		
12	Demand Related Cost @ 30% Capacity Contribution ⁵	\$100.03	Line 10 X 30% X Line 1		
13	Total Energy Related Cost	\$79.29	Line 11 - Line 12		
14	Demand Component	74%	Line 6 / (Line 6 + Line 13)		
15	Energy Component	26%	100% - Line 14		

Footnotes -

- 1 See page 177 of PacifiCorp's 2021 Integrated Resource Plan, Volume I.
- 2 See page 183 of PacifiCorp's 2021 Integrated Resource Plan, Volume I.
- 3 See page 176 of PacifiCorp's 2021 Integrated Resource Plan, Volume I.
- 4 65.0% is the load factor for the PacifiCorp system for the 12 month period ended June 2022.
- 5 See page 220 of PacifiCorp's 2021 Integrated Resource Plan, Volume II.