

**BEFORE THE WASHINGTON
UTILITIES & TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP d/b/a PACIFIC POWER & LIGHT COMPANY

Respondent.

DOCKET UE-210829

**CROSS-EXAMINATION EXHIBIT OF ROHINI GHOSH
ON BEHALF OF THE
WASHINGTON STATE OFFICE OF THE ATTORNEY GENERAL
PUBLIC COUNSEL UNIT**

EXHIBIT RG-__X

Washington Power Spreadsheet and Sources

October 8, 2024

Deferral Year	Actual	Nominal		Wash Sales MWh	Total PCAM Differer	WA Deferal After Sharing
		Base				
2021		39.24	29.28	4,198,961	(41,805,222)	(31,624,700)
2022		50.81	33.48	4,181,079	(72,671,801)	(59,404,621)
2023*		58.30	35.57	3,850,048	(87,484,705)	(72,736,234)
2024**		55.70	35.57	4,081,607	(41,083,807)	(30,975,426)

*2023 Base should be \$35.57 for 2023, JP-1T shows 11.86

**2024 First six months of 2024

Sales for first six months calculated as 1/2 of estimated, 4,081,607.

Cumulative PCAM Differential 41,083,807

PacifiCorp Share

(10,180,522) UE-220441, Exh. JP-1T, p. 6

(13,267,180) UE-230482, Exh. JP-1T, p.6.

(14,748,471) UE-240461, Exh. JP-1CT, p. 5

(10,108,381) UE-210447-PAC-PCAM-Q2-Attach-1-9-13-2024

(48,304,554)

STP Cost (\$) because

Net Short

50,601,642

64,898,432

55,858,612

Net Short MWh	Average Cost Net Short (\$/MWh)	
736,779	68.68	220441-PPL-PCAM-WP3-6-15-22.xlsx
659,810	98.36	230482-PAC-PCAM-WP3-6-15-23.xlsx
531,788	105.04	240461-PAC-PCAM-WP3-6-14-24.xlsx