

Exhibit No. ____ (TES-6)
Dockets UE-072300/
UG-072301/UG-080064
Witness: Thomas E. Schooley
REVISED June 25, 2008

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

DOCKET UE-072300
DOCKET UG-072301
(Consolidated)

DOCKET UG-080064

EXHIBIT TO TESTIMONY OF

Thomas E. Schooley

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Revenue Allocation-Gas

MAY 30, 2008

REVISED June 25, 2008

Puget Sound Energy
 2007 Gas General Rate Case
 Test Year Ended September 2007
 Allocation of Revenue Deficiency to Rate Classes
 STAFF PROPOSAL

Rate Class	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	Pro forma Revenue at Existing Rates	Pro forma Gas Revenue at Existing Rates	Pro forma Margin at Existing Rates	Pro forma Margin at Existing Rates	Volume (Therms)	Percent of Average Increase	Proposed Margin Increase on Percentage	Spread Residual Increase	Total Proposed Margin Increase	Calculated Margin Revenue	Gas Revenue at Existing Rates	Calculated Total Revenue	Calculated Change in Margin	Percent Margin Increase	Percent Total Increase
Residential (16,23,53)	\$ 674,882,702	\$ 448,168,679	\$ 226,714,023	\$ 226,714,023	532,765,816	100.0%	\$ 29,744,880	(99,173)	\$ 29,645,707	\$ 256,359,730	\$ 448,168,679	\$ 704,528,409	\$ 29,645,706	13.1%	4.39%
Commercial & industrial (31,61)	235,933,075	170,546,291	65,386,783	65,386,783	203,951,509	145.0%	12,439,182	(41,474)	12,397,708	77,784,491	170,546,291	248,330,782	12,397,708	19.0%	5.3%
Large volume (41)	68,999,638	55,270,173	13,729,465	13,729,465	68,401,668	0.0%	-	-	-	13,729,424	55,270,173	68,999,597	(41)	0.0%	0.0%
Compressed natural gas (50)	125,338	96,406	28,932	28,932	120,864	100.0%	3,796	(13)	3,783	32,680	96,406	129,086	3,748	13.0%	3.0%
Interruptible (85)	18,969,276	12,412,192	6,557,084	6,557,084	62,955,045	0.0%	-	-	-	6,557,129	12,412,192	18,969,321	45	0.0%	0.0%
Limited interruptible (86)	17,171,388	13,628,513	3,542,875	3,542,875	16,961,705	0.0%	-	-	-	3,542,836	13,628,513	17,171,349	(39)	0.0%	0.0%
Non exclusive interruptible (87)	34,104,450	28,300,674	5,803,776	5,803,776	136,096,989	130.0%	989,892	(3,300)	986,592	6,765,686	28,300,674	35,066,360	961,910	16.6%	2.8%
Transportation (57)	2,339,132	19,577	2,319,556	2,319,556	27,966,706	130.0%	395,623	(1,319)	394,304	2,738,674	19,577	2,758,251	419,119	18.1%	17.9%
Contracts	1,589,366	-	1,589,366	1,589,366	34,987,866	0.0%	-	-	-	1,589,366	-	1,589,366	-	0.0%	0.0%
Subtotal	\$ 1,054,114,365	\$ 728,442,504	\$ 325,671,860	\$ 325,671,860	1,084,208,169	31.6%	\$ 43,573,373	\$ (145,279)	\$ 43,428,094	\$ 369,100,016	\$ 728,442,504	\$ 1,097,542,520	\$ 43,428,156	13.3%	4.1%
Rentals	7,788,789	-	7,788,789	7,788,789	-	-	323,276	-	323,276	8,110,515	-	8,110,515	321,726	4.1%	4.1%
Other revenue	6,291,644	-	6,291,644	6,291,644	-	-	-	-	-	6,291,644	-	6,291,644	-	0.0%	0.0%
Total	\$ 1,068,194,798	\$ 728,442,504	\$ 339,752,293	\$ 339,752,293	1,084,208,169	31.6%	\$ 43,896,649	\$ (145,279)	\$ 43,751,370	\$ 383,502,175	\$ 728,442,504	\$ 1,111,944,679	\$ 43,749,882	12.9%	4.096%

Proposed total increase
 Average increase (includes rentals)

\$ 43,751,370
 13.12%
 4.15%