

APPENDIX B

**Exhibits ___(WRG-10), ___(WRG-11), ___(WRG-12)
Rate Design, etc., for \$10 Million Revenue Increase**

Exhibit No. ___ (WRG-10)
Docket No. UE-06 ___
2006 PP&L Rate Case
Witness: William R. Griffith

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light
Company,

Respondent.

Docket No. UE-06 ___

PACIFICORP

EXHIBIT OF WILLIAM R. GRIFFITH

**Estimated Effect of Proposed Prices – Expedited Case
On Revenues From Electric Sales to Ultimate Consumers in Washington
12 Months Ended March 2006**

October 2006

**TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED PRICES
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON**

12 MONTHS ENDED MARCH 2006

Line No.	Description (1)	Curr. Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present		Proposed		%
					Base Revenues (\$000) (5)	Revenues (\$000) (6)	Base Revenues (\$000) (5)+(7)	Increase (\$000) (7)	
Residential									
1	Residential Service	16/18	100,091	1,583,517	\$96,672	\$101,175	\$4,502		4.7%
2	Total Residential		100,091	1,583,517	\$96,672	\$101,175	\$4,502		4.7%
Commercial & Industrial									
3	Small General Service	24	17,075	514,424	\$32,170	\$33,235	\$1,065		3.3%
4	Partial Requirements Service	33	0	0	\$0	\$0	\$0		0.0%
5	Large General Service <1,000 kW	36	1,034	897,962	\$45,837	\$47,860	\$2,023		4.4%
6	Agricultural Pumping Service	40	5,254	174,188	\$9,830	\$10,289	\$459		4.7%
7	Partial Requirements Service => 1,000 kW	47	1	1,383	\$159	\$169	\$10		6.1%
8	Large General Service => 1,000 kW	48	64	963,995	\$40,212	\$42,085	\$1,873		4.7%
9	Recreational Field Lighting	54	30	284	\$21	\$22	\$1		4.7%
10	Total Commercial & Industrial		23,458	2,552,236	\$128,230	\$133,660	\$5,430		4.2%
Public Street Lighting									
11	Outdoor Area Lighting Service	15	2,873	3,891	\$457	\$478	\$21		4.6%
12	Street Lighting Service	51	147	2,714	\$464	\$486	\$22		4.7%
13	Street Lighting Service	52	22	416	\$46	\$48	\$2		4.7%
14	Street Lighting Service	53	262	4,304	253	\$265	\$12		4.7%
15	Street Lighting Service	57	63	2,155	222	\$232	\$10		4.7%
16	Total Public Street Lighting		3,367	13,480	\$1,442	\$1,509	\$67		4.7%
17	Total AGA				\$220	\$220			
18	Total Sales to Ultimate Consumers		126,916	4,149,233	\$226,564	\$236,564	\$10,000		4.4%

Exhibit No. ___(WRG-11)
Docket No. UE-06_____
2006 PP&L Rate Case
Witness: William R. Griffith

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light
Company,

Respondent.

Docket No. UE-06_____

**PACIFICORP
EXHIBIT OF WILLIAM R. GRIFFITH
Blocking Summary – Expedited Case**

October 2006

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDED MARCH 2006
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

	Revenue System Units	Present Price	Present Dollars	Proposed Price	Proposed Dollars
SCHEDULE 15					
Outdoor Area Lighting Service-Grand Combined					
Mercury Vapor Lamp Charges					
7,000 Lumens	31,480	\$8.99	\$283,005	\$9.41	\$296,228
21,000 Lumens	4,952	\$17.12	\$84,778	\$17.92	\$88,740
55,000 Lumens	693	\$35.42	\$24,546	\$37.08	\$25,696
High Pressure Sodium Vapor Lamp Charges					
5,800 Lumens	2,081	\$10.23	\$21,290	\$10.71	\$22,288
22,000 Lumens	1,788	\$15.02	\$26,856	\$15.73	\$28,125
50,000 Lumens	481	\$24.23	\$11,655	\$25.37	\$12,202
Pole Charges	640	\$1.00	\$640	\$1.00	\$640
Total Bills	34,563				
Subtotal	3,867,585		\$452,770		\$473,919
Unbilled	23,130		\$3,849		\$3,849
Total	3,890,715		\$456,619		\$477,768

SCHEDULE 16/18					
Residential Service-Combined					
Basic Charge	1,201,564	\$4.75	\$5,707,429	\$5.25	\$6,308,211
1st 600 kWh	657,676,488	4.285 ¢	\$28,181,437	4.471 ¢	\$29,405,373
All add'l kWh	911,249,001	6.766 ¢	\$61,655,108	7.060 ¢	\$64,332,824
kW demand	5,752	\$1.55	\$8,916	\$1.55	\$8,916
Minimum kW Charge	1,081	\$3.00	\$3,243	\$3.00	\$3,243
kW demand in minimum	48	(\$1.55)	(\$74)	(\$1.55)	(\$74)
Subtotal	1,568,925,489		\$95,556,059		\$100,058,493
Unbilled	14,391,643		\$1,116,250		\$1,116,250
Total	1,583,317,132		\$96,672,309		\$101,174,743

SCHEDULE 24					
Small General Service-Grand Combined					
Seasonal					
Single Phase	0	\$67.80	\$0	\$81.00	\$0
Three Phase	121	\$100.80	\$12,197	\$120.00	\$14,520
Load Size > 15 kW	4,813	\$6.72	\$32,343	\$8.04	\$38,697
Basic Charge					
Single Phase	148,549	\$5.65	\$839,302	\$6.75	\$1,002,707
Three Phase	58,238	\$8.40	\$489,199	\$10.00	\$582,380
Load Size > 15 kW	1,179,983	\$0.56	\$660,791	\$0.67	\$790,589
Total Basic Charges	206,787				
Total Bills	204,783				
All kW > 15	744,911	\$2.40	\$1,787,786	\$2.80	\$2,085,752
1st 1,000 kWh	122,302,348	7.389 ¢	\$9,036,921	7.465 ¢	\$9,129,870
Next 8,000 kWh	270,867,839	5.100 ¢	\$13,814,260	5.175 ¢	\$14,017,411
All additional kWh	118,749,509	4.397 ¢	\$5,221,416	4.461 ¢	\$5,297,416
Excess Kvar	78,616	45.00 ¢	\$35,376	45.00 ¢	\$35,376
Discounts					
Single Phase	55	\$5.65	(\$3)	\$6.75	(\$4)
Three Phase	79	\$8.40	(\$7)	\$10.00	(\$8)
Load Size > 15 kW	1,116	\$0.56	(\$6)	\$0.67	(\$7)
All kW	461	\$2.40	(\$11)	\$2.80	(\$13)
1st 1,000 kWh	93,086	7.389 ¢	(\$69)	7.465 ¢	(\$70)
Next 8,000 kWh	186,256	5.100 ¢	(\$95)	5.175 ¢	(\$96)
All additional kWh	4,880	4.397 ¢	(\$2)	4.461 ¢	(\$2)
Excess Kvar	2,067	45.00 ¢	(\$9)	45.00 ¢	(\$9)
High Voltage Charge	110	\$60.00	\$6,600	\$60.00	\$6,600
Load Size Discount	1,101	(30.00) ¢	(\$330)	(30.00) ¢	(\$330)
Subtotal	511,919,696		\$31,935,659		\$33,000,779
Unbilled	2,503,883		\$234,530		\$234,530
Total	514,423,579		\$32,170,189		\$33,235,309

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDED MARCH 2006
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

SCHEDULE 33
Partial Requirements Service

Basic Charge					
<=100 kW	0	\$170.00	\$0	\$195.00	\$0
101 - 300 kW	0	\$60.00	\$0	\$70.00	\$0
>300 kW	0	\$120.00	\$0	\$140.00	\$0
Total Basic Charges	0				
101 - 300 kW	0	\$1.10	\$0	\$1.32	\$0
>300 kW	0	\$0.90	\$0	\$1.09	\$0
Demand Charges					
All kW	0	\$3.34	\$0	\$3.58	\$0
Energy Charges					
1st 40,000 kWh	0	3.850 ¢	\$0	3.930 ¢	\$0
All additional kWh	0	3.530 ¢	\$0	3.600 ¢	\$0
Excess Kvar	0	45.0 ¢	\$0	45.0 ¢	\$0
Excess Kvarh	0	0.06 ¢	\$0	0.06 ¢	\$0
Discounts					
<=100 kW		\$170.00	\$0	\$195.00	\$0
101 - 300 kW		\$60.00	\$0	\$70.00	\$0
>300 kW		\$120.00	\$0	\$140.00	\$0
101 - 300 kW		\$1.10	\$0	\$1.32	\$0
>300 kW		\$0.90	\$0	\$1.09	\$0
All kW		\$3.34	\$0	\$3.58	\$0
1st 40,000 kWh		3.850 ¢	\$0	3.930 ¢	\$0
All additional kWh		3.530 ¢	\$0	3.600 ¢	\$0
Excess kVar		45.0 ¢	\$0	45.0 ¢	\$0
Excess kVarh		0.06 ¢	\$0	0.06 ¢	\$0
High Voltage Charge-Primary		\$60.00	\$0	\$60.00	\$0
Load Size Discount - Primary		(\$0.00) ¢	\$0	(\$0.00) ¢	\$0
Standby kW		\$1.67		\$1.79	\$0
Overrun kW		\$13.36		\$14.32	\$0
Overrun kWh		14.12 ¢	\$0	14.40 ¢	\$0
Subtotal	0		\$0		\$0
Unbilled	0		\$0		\$0
Total	0		\$0		\$0

SCHEDULE 36
Large General Service < 1,000 kW-Grand Combined

Basic Charge					
<=100 kW	358	\$170.00	\$60,860	\$195.00	\$69,810
101 - 300 kW	8,664	\$60.00	\$519,840	\$70.00	\$606,480
>300 kW	3,352	\$120.00	\$402,240	\$140.00	\$469,280
Total Basic Charges	12,374				
101 - 300 kW	1,504,515	\$1.10	\$1,654,967	\$1.32	\$1,985,961
>300 kW	1,710,770	\$0.90	\$1,539,693	\$1.09	\$1,864,740
Demand Charges					
All kW	2,457,120	\$3.34	\$8,206,781	\$3.58	\$8,796,489
Minimum kW	58,637	\$3.34	\$129,047	\$3.58	\$138,321
Energy Charges					
1st 40,000 kWh	390,702,242	3.850 ¢	\$15,042,037	3.930 ¢	\$15,325,652
All additional kWh	504,936,239	3.530 ¢	\$17,824,249	3.600 ¢	\$18,146,183
Excess Kvar	546,177	45.0 ¢	\$245,779	45.0 ¢	\$245,779
Discounts					
<=100 kW	0	\$170.00	\$0	\$195.00	\$0
101 - 300 kW	36	\$60.00	(\$21)	\$70.00	(\$25)
>300 kW	81	\$120.00	(\$97)	\$140.00	(\$114)
101 - 300 kW	5,631	\$1.10	(\$62)	\$1.32	(\$74)
>300 kW	44,152	\$0.90	(\$398)	\$1.09	(\$482)
All kW	39,751	\$3.34	(\$1,328)	\$3.58	(\$1,423)
Minimum kW	0	\$3.34	\$0	\$3.58	\$0
1st 40,000 kWh	4,454,673	3.850 ¢	(\$1,715)	3.930 ¢	(\$1,751)
All additional kWh	11,356,786	3.530 ¢	(\$4,009)	3.600 ¢	(\$4,088)
Excess Kvar	10,402	45.0 ¢	(\$47)	45.0 ¢	(\$47)
High Voltage Charge	117	\$60.00	\$7,020	\$60.00	\$7,020
Load Size Discount	49,783	(\$0.00) ¢	(\$14,935)	(\$0.00) ¢	(\$14,935)
Subtotal	895,638,481		\$45,609,901		\$47,632,776
Unbilled	2,323,325		\$227,518		\$227,518
Total	897,961,806		\$45,837,419		\$47,860,294

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDED MARCH 2008
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

SCHEDULE 40
Agricultural Pumping Service-Grand Combined

Annual Load Size Charge					
Single Phase Bills	1,151	\$0.00	\$0	\$0.00	\$0
Three Phase Bills					
< 51 kW	3,934	\$0.00	\$0	\$0.00	\$0
< 301 kW	402	\$230.00	\$92,460	\$265.00	\$106,530
> 300 kW	14	\$920.00	\$12,880	\$1,060.00	\$14,840
Total Bills	5,501				
Monthly Bills	32,725				
Customer Count	5,680				
Annual Load Size kW Charge					
Single Phase kW	4,092	\$15.60	\$63,835	\$18.00	\$73,656
Three Phase kW					
< 51 kW	53,426	\$15.60	\$833,446	\$18.00	\$961,668
< 301 kW	38,810	\$10.65	\$413,327	\$12.25	\$475,423
> 300 kW	6,055	\$8.25	\$49,954	\$9.45	\$57,220
Single Phase Minimum Bills	523	\$46.80	\$24,476	\$54.00	\$28,242
Three Phase <51kW Minimum Bills	1,104	\$93.60	\$103,334	\$108.00	\$119,232
KW in Minimum					
Single Phase kW	780	(\$15.60)	(\$12,168)	(\$18.00)	(\$14,040)
Three Phase <51kW, kW	2,641	(\$15.60)	(\$41,200)	(\$18.00)	(\$47,538)
Energy Charges					
All kWh	174,866,274	4.759 ¢	\$8,321,886	4.887 ¢	\$8,545,715
Excess Kvar	29,323	45.0 ¢	\$13,195	45.0 ¢	\$13,195
Discounts		-1.0%	\$0	-1.0%	\$0
Single Phase	0	\$0.00	\$0	\$0.00	\$0
Three Phase					
< 51 kW	1	\$0.00	\$0	\$0.00	\$0
< 301 kW	0	\$230.00	\$0	\$265.00	\$0
> 300 kW	0	\$920.00	\$0	\$1,060.00	\$0
Single Phase	0	\$15.60	\$0	\$18.00	\$0
Three Phase					
< 51 kW	40	\$15.60	(\$6)	\$18.00	(\$7)
< 301 kW	0	\$10.65	\$0	\$12.25	\$0
> 300 kW	0	\$8.25	\$0	\$9.45	\$0
Single Phase Min	0	\$46.80	\$0	\$54.00	\$0
Three Phase <51kW Min	0	\$93.60	\$0	\$108.00	\$0
KW in Minimum					
Single Phase kW	0	(\$15.60)	\$0	(\$18.00)	\$0
Three Phase <51kW, kW	0	(\$15.60)	\$0	(\$18.00)	\$0
Energy Charges					
All kWh	43,938	4.759 ¢	(\$21)	4.887 ¢	(\$21)
Excess Kvar	0	45.00 ¢	\$0	45.00 ¢	\$0
High Voltage Charge	1	\$60.00	\$60	\$60.00	\$60
Load Size Discount	40	(30.00) ¢	(\$12)	(30.00) ¢	(\$12)
Subtotal	174,866,274		\$9,875,446		\$10,334,163
Unbilled	(678,000)		(\$45,000)		(\$45,000)
Total	174,188,274		\$9,830,446		\$10,289,163

SCHEDULE 4TT
Large Partial Requirements Service

Basic Charge					
<=3000 kW	12	\$925.00	\$11,100	\$1,030.00	\$12,360
>3000 kW	0	\$1,130.00	\$0	\$1,265.00	\$0
Total Basic Charges	12				
<=3000 kW variable	16,800	\$0.69	\$11,592	\$0.79	\$13,272
>3000 kW variable	0	\$0.63	\$0	\$0.72	\$0
All kW	11,240	\$5.05	\$56,762	\$5.43	\$61,033
Energy Charges					
All kWh	1,397,240	3.055 ¢	\$42,686	3.150 ¢	\$44,013
Excess Kvar	50,792	\$0.45	\$22,856	\$0.45	\$22,856
Excess Kvarh	0	\$0.0006	\$0	\$0.00060	\$0
Discounts		-1.0%	\$0	-1.0%	\$0
<=3000 kW	0	\$925.00	\$0	\$1,030.00	\$0
>3000 kW	0	\$1,130.00	\$0	\$1,265.00	\$0
<=3000 kW variable	0	\$0.69	\$0	\$0.79	\$0
>3000 kW variable	0	\$0.63	\$0	\$0.72	\$0
All kW	0	\$5.05	\$0	\$5.43	\$0
All kWh	0	3.055 ¢	\$0	3.150 ¢	\$0
Excess Kvar	0	\$0.45	\$0	\$0.45	\$0
High Voltage Charge	0	\$60.00	\$0	\$60.00	\$0
Load Size Discount	0	(\$0.30)	\$0	(\$0.30)	\$0
Standby kW	760	\$2.525	\$1,919	\$2.715	\$2,063
Overrun kW	640	\$20.20	\$12,928	\$21.72	\$13,901
Overrun kWh	2,760	12.220 ¢	\$337	12.600 ¢	\$348
Subtotal	1,397,240		\$160,180		\$169,846
Unbilled	(14,160)		(\$1,193)		(\$1,193)
Total	1,383,080		\$158,987		\$168,653

PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDED MARCH 2006
(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

SCHEDULE 48T
Large General Service 1,000 kW and over-Grand Combined

Basic Charge					
<=3000 kW	703	\$925.00	\$650,275	\$1,030.00	\$724,090
>3000 kW	65	\$1,130.00	\$73,450	\$1,265.00	\$82,225
Total Basic Charges	768				
<=3000 kW variable	973,337	\$0.69	\$671,603	\$0.79	\$768,935
>3000 kW variable	1,090,397	\$0.63	\$686,950	\$0.72	\$785,086
All kW	1,799,859	\$5.05	\$9,089,288	\$5.43	\$9,773,234
Energy Charges					
All kWh	971,432,760	3.055 ¢	\$29,677,271	3.150 ¢	\$30,600,131
Excess Kvar	404,888	\$0.45	\$182,200	\$0.45	\$182,200
Discounts		-1.0%		-1.0%	
<=3000 kW	134	\$925.00	(\$1,239)	\$1,030.00	(\$1,380)
>3000 kW	48	\$1,130.00	(\$543)	\$1,265.00	(\$607)
<=3000 kW variable	191,533	\$0.69	(\$1,322)	\$0.79	(\$1,514)
>3000 kW variable	1,036,516	\$0.63	(\$6,531)	\$0.72	(\$7,463)
All kW	1,119,087	\$5.05	(\$56,513)	\$5.43	(\$60,767)
All kWh	663,012,300	3.055 ¢	(\$202,551)	3.150 ¢	(\$208,848)
Excess Kvar	210,556	\$0.45	(\$947)	\$0.45	(\$947)
High Voltage Charge	182	\$60.00	\$10,920	\$60.00	\$10,920
Load Size Discount	1,228,049	(\$0.30)	(\$368,415)	(\$0.30)	(\$368,415)
Subtotal	971,432,760		\$40,403,896		\$42,276,880
Unbilled	(7,437,367)		(\$192,118)		(\$192,118)
Total	963,995,393		\$40,211,778		\$42,084,762

SCHEDULE 51
High Pressure Sodium Vapor Street Lighting Service

Per Lamp Charges					
5,800 Lumens	15,360	\$7.13	\$109,517	\$7.46	\$114,586
9,500 Lumens	13,288	\$8.55	\$113,612	\$8.95	\$118,928
22,000 Lumens	16,742	\$12.49	\$209,108	\$13.08	\$218,985
50,000 Lumens	1,404	\$20.91	\$29,358	\$21.89	\$30,734
Total Bills	1,760		\$0		
Subtotal	2,731,032		\$461,595		\$483,233
Unbilled	(16,982)		\$2,828		\$2,828
Total	2,714,050		\$464,423		\$486,061

SCHEDULE 52
Company-Owned Street Lighting Service

Operation, Maintenance, Depreciation & Fixed Costs			\$22,089		\$22,089
Dusk to Dawn kWh	418,114	5.665 ¢	\$23,686	6.178 ¢	\$25,831
Dusk to Midnight kWh	0	6.339 ¢	\$0	6.913 ¢	\$0
Total Bills	269				
Subtotal	418,114		\$45,775		\$47,920
Unbilled	(2,600)		\$280		\$280
Total	415,514		\$46,055		\$48,200

SCHEDULE 53
Customer-Owned Street Lighting Service - Grand Combined

Operation, Maintenance, Depreciation & Fixed Costs			\$2,349		\$2,349
Option A (Co. O&M) kWh	127,213	5.754 ¢	\$7,320	6.026 ¢	\$7,666
Option B (Cust. O&M) kWh	4,204,010	5.754 ¢	\$241,898	6.026 ¢	\$253,334
Total Bills	3,155				
Subtotal	4,331,223		\$251,567		\$263,349
Unbilled	(26,932)		\$1,541		\$1,541
Total	4,304,291		\$253,108		\$264,890

**PACIFIC POWER & LIGHT COMPANY
STATE OF WASHINGTON
12 MONTHS ENDED MARCH 2006**

(Including Effects of Unbilled Revenue, Unbilled MWh and Weather Normalization)

SCHEDULE 54

Recreational Field Lighting

Basic Charge 1 Phase	201	\$3.25	\$653	\$3.50	\$704
Basic Charge 3 Phase	159	\$6.00	\$954	\$6.50	\$1,034
Total Bills	360				
All kWh	281,982	6.838 ¢	\$19,282	7.139 ¢	\$20,131
Subtotal	281,982		\$20,889		\$21,869
Unbilled	1,346		\$165		\$165
Total	283,328		\$21,054		\$22,034

SCHEDULE 57

Mercury Vapor Street Lighting Service

Overhead System on Wood Poles

Horizontal Lamp Charges

7,000 Lumens	10,688	\$8.22	\$87,855	\$8.61	\$92,024
21,000 Lumens	1,934	\$15.05	\$29,107	\$15.76	\$30,480
55,000 Lumens	0	\$31.01	\$0	\$31.91	\$0

Vertical Lamp Charges

7,000 Lumens	6,117	\$7.70	\$47,101	\$8.07	\$49,364
21,000 Lumens	12	\$14.04	\$168	\$14.71	\$177

Overhead System on Metal Poles

Horizontal Lamp Charges

7,000 Lumens	24	\$10.74	\$258	\$11.25	\$270
21,000 Lumens	324	\$18.03	\$5,842	\$18.89	\$6,120
55,000 Lumens	0	\$34.42	\$0	\$35.05	\$0

Vertical Lamp Charges

7,000 Lumens	0	\$10.89	\$0	\$10.65	\$0
21,000 Lumens	0	\$17.87	\$0	\$17.86	\$0

Underground System

Horizontal Lamp Charges

7,000 Lumens	0	\$11.54	\$0	\$11.25	\$0
21,000 Lumens	0	\$18.34	\$0	\$18.29	\$0
55,000 Lumens	0	\$33.76	\$0	\$34.44	\$0

Vertical Lamp Charges

7,000 Lumens	0	\$10.89	\$0	\$10.65	\$0
21,000 Lumens	0	\$17.21	\$0	\$17.25	\$0

Post 1977 System

7,000 Lumens	2,497	\$8.59	\$21,449	\$9.00	\$22,473
21,000 Lumens	1,704	\$15.05	\$25,645	\$15.76	\$26,855
55,000 Lumens	0	\$32.92	\$0	\$33.67	\$0

Contract

21,000 Lumens	96	\$29.71	\$2,852	\$31.12	\$2,988
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Total Bills

	772				
Subtotal	2,168,813		\$220,277		\$230,751
Unbilled	(13,486)		\$1,350		\$1,350
Total	2,155,327		\$221,627		\$232,101

Washington TOTALS

	4,149,232,689		\$226,344,014		\$236,343,978
--	---------------	--	---------------	--	---------------

AGA

			\$219,857		\$219,857
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Washington TOTALS with AGA

	4,149,232,689		\$226,563,871		\$236,563,835
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Total Unbilled

	11,254,000		\$1,350,000		\$1,350,000
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Total Weather Adj

	(3,209,000)		(\$220,437)		(\$220,437)
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Total Unnormalized Washington

	4,141,187,689		\$225,214,451		\$235,214,415
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Exhibit No. ___ (WRG-12)
Docket No. UE-06 _____
2006 PP&L Rate Case
Witness: William R. Griffith

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light
Company,

Respondent.

Docket No. UE-06 _____

PACIFICORP

EXHIBIT OF WILLIAM R. GRIFFITH

Monthly Billing Comparison – Expedited Case

October 2006

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 16 - Residential Service

kWh	Monthly Billing *		Difference	Percent Difference
	Present Schedule 16	Proposed Schedule 16		
0	\$4.98	\$5.48	\$0.50	10.04%
50	\$6.74	\$7.33	\$0.59	8.75%
100	\$8.50	\$9.19	\$0.69	8.12%
150	\$10.26	\$11.04	\$0.78	7.60%
200	\$12.03	\$12.90	\$0.87	7.23%
300	\$15.55	\$16.61	\$1.06	6.82%
400	\$19.07	\$20.32	\$1.25	6.55%
500	\$22.60	\$24.03	\$1.43	6.33%
600	\$26.12	\$27.73	\$1.61	6.16%
700	\$32.12	\$34.03	\$1.91	5.95%
800	\$38.13	\$40.33	\$2.20	5.77%
900	\$44.13	\$46.63	\$2.50	5.67%
1,000	\$50.13	\$52.93	\$2.80	5.59%
1,100	\$56.14	\$59.22	\$3.08	5.49%
1,200	\$62.14	\$65.52	\$3.38	5.44%
1,300 **	\$68.15	\$71.82	\$3.67	5.39%
1,400	\$74.15	\$78.12	\$3.97	5.35%
1,500	\$80.15	\$84.42	\$4.27	5.33%
1,600	\$86.16	\$90.71	\$4.55	5.28%
2,000	\$110.17	\$115.90	\$5.73	5.20%
3,000	\$170.21	\$178.88	\$8.67	5.09%

Notes:

* Includes SBC Charge, Low Income Charge and BPA Credit. Applied BPA Credit and SBC Charge effective 11/01/06.

** Indicates Average Residential Customer

**Pacific Power & Light Company
Monthly Billing Comparison
Schedule 24 - Small General Service**

kW Load Size/ Demand	kWh	Monthly Billing *						Percent Difference	
		Present Price Schedule 24		Proposed Price Schedule 24		Single Phase	Three Phase	Single Phase	Three Phase
		Single Phase	Three Phase	Single Phase	Three Phase				
15	5,000	\$290	\$293	\$295	\$298	1.67%	1.83%	1.60%	1.71%
	7,500	\$421	\$424	\$428	\$431	1.56%	1.64%		
	10,000	\$544	\$547	\$553	\$556				
25	3,750	\$255	\$257	\$264	\$267	3.54%	3.70%	3.11%	3.24%
	5,000	\$320	\$323	\$330	\$333	2.37%	2.44%		
	10,000	\$574	\$577	\$588	\$591				
50	7,500	\$524	\$527	\$549	\$552	4.69%	4.76%	4.07%	4.13%
	10,000	\$648	\$651	\$674	\$678	2.98%	3.01%		
	20,000	\$1,100	\$1,103	\$1,133	\$1,136				
75	25,000	\$1,400	\$1,403	\$1,449	\$1,452	3.48%	3.51%	2.89%	2.91%
	37,500	\$1,965	\$1,968	\$2,022	\$2,025	2.56%	2.57%		
	50,000	\$2,530	\$2,533	\$2,595	\$2,598				
100	25,000	\$1,474	\$1,477	\$1,536	\$1,539	4.17%	4.19%	3.41%	3.43%
	37,500	\$2,039	\$2,042	\$2,109	\$2,112	2.97%	2.99%		
	50,000	\$2,604	\$2,607	\$2,682	\$2,685				

Notes:
* Includes SBC Charge and Low Income Charge.

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 36 - Large General Service < 1,000 kW

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Schedule 36	Proposed Schedule 36	
100	25,000	\$1,503	\$1,579	5.06%
	37,500	\$1,997	\$2,083	4.31%
	50,000	\$2,459	\$2,554	3.86%
200	60,000	\$3,266	\$3,414	4.53%
	100,000	\$4,719	\$4,895	3.73%
	140,000	\$6,172	\$6,376	3.31%
300	90,000	\$4,800	\$5,015	4.48%
	150,000	\$6,979	\$7,236	3.68%
	210,000	\$9,158	\$9,457	3.26%
400	120,000	\$6,313	\$6,593	4.44%
	200,000	\$9,219	\$9,555	3.64%
	280,000	\$12,125	\$12,517	3.23%
600	180,000	\$9,341	\$9,749	4.37%
	300,000	\$13,699	\$14,191	3.59%
	420,000	\$18,057	\$18,633	3.19%
800	240,000	\$12,368	\$12,904	4.33%
	400,000	\$18,179	\$18,827	3.56%
	560,000	\$23,990	\$24,750	3.17%
1000	300,000	\$15,395	\$16,059	4.31%
	500,000	\$22,659	\$23,463	3.55%
	700,000	\$29,923	\$30,867	3.15%

Notes:

* Includes SBC Charge and Low Income Charge.

Pacific Power & Light Company
Billing Comparison
Schedule 40 - Agricultural Pumping Service

kW Load Size/ Demand	kWh	Present Price Schedule 40 *		Proposed Price Schedule 40 *		Percent Difference	
		Present Schedule 40 ** Monthly Bill	Annual Load Size Charge	Proposed Schedule 40 ** Monthly Bill	Annual Load Size Charge	Monthly ** Bill	Annual Load Size Charge
<u>Single Phase</u>							
10	2,000	\$80	\$161	\$82	\$185	3.21%	14.95%
	3,000	\$120	\$161	\$123	\$185	3.21%	14.95%
	5,000	\$199	\$161	\$206	\$185	3.21%	14.95%
<u>Three Phase</u>							
20	4,000	\$160	\$317	\$165	\$365	3.21%	15.16%
	6,000	\$239	\$317	\$247	\$365	3.21%	15.16%
	10,000	\$399	\$317	\$412	\$365	3.21%	15.16%
100	20,000	\$798	\$1,300	\$823	\$1,495	3.21%	15.01%
	30,000	\$1,196	\$1,300	\$1,235	\$1,495	3.21%	15.01%
	50,000	\$1,994	\$1,300	\$2,058	\$1,495	3.21%	15.01%
300	60,000	\$2,393	\$3,430	\$2,470	\$3,945	3.21%	15.02%
	90,000	\$3,589	\$3,430	\$3,704	\$3,945	3.21%	15.02%
	150,000	\$5,982	\$3,430	\$6,174	\$3,945	3.21%	15.02%

Notes:

* Includes SBC Charge, Low Income Charge and BPA Credit. Applied BPA Credit and SBC Charge effective 11/01/06.

** Does not include November Load Size Charge

Pacific Power & Light Company
Monthly Billing Comparison
Schedule 48T - Large General Service - Secondary
1,000 kW and Over

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T	
1,000	300,000	\$16,154	\$17,024	5.39%
	500,000	\$22,430	\$23,490	4.73%
	700,000	\$28,706	\$29,956	4.35%
2,000	600,000	\$31,308	\$32,943	5.22%
	1,000,000	\$43,860	\$45,875	4.59%
	1,400,000	\$56,412	\$58,807	4.25%
4,000	1,200,000	\$61,581	\$64,736	5.12%
	2,000,000	\$86,685	\$90,600	4.52%
	2,800,000	\$111,789	\$116,464	4.18%
6,000	1,800,000	\$91,769	\$96,434	5.08%
	3,000,000	\$129,425	\$135,230	4.49%
	4,200,000	\$167,081	\$174,026	4.16%

Notes:

* Includes SBC Charge and Low Income Charge.

Exhibit
Monthly Billing Comparison
Schedule 48T - Large General Service - Primary
1,000 kW and Over

kW Load Size/ Demand	kWh	Monthly Billing *			Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T		
1,000	300,000	\$15,753	\$16,615	5.47%	
	500,000	\$21,966	\$23,016	4.78%	
	700,000	\$28,180	\$29,417	4.39%	
2,000	600,000	\$30,456	\$32,074	5.31%	
	1,000,000	\$42,882	\$44,877	4.65%	
	1,400,000	\$55,309	\$57,680	4.29%	
4,000	1,200,000	\$59,826	\$62,949	5.22%	
	2,000,000	\$84,679	\$88,555	4.58%	
	2,800,000	\$109,532	\$114,160	4.23%	
6,000	1,800,000	\$89,112	\$93,730	5.18%	
	3,000,000	\$126,392	\$132,138	4.55%	
	4,200,000	\$163,671	\$170,546	4.20%	

Notes:

* Includes SBC Charge and Low Income Charge.