

**Exhibit No. ____ (TES-5)
Dockets UE-072300/
UG-072301/UG-080064
Witness: Thomas E. Schooley
REVISED June 26, 2008**

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**DOCKET UE-072300
DOCKET UG-072301
(Consolidated)**

DOCKET UG-080064

EXHIBIT TO TESTIMONY OF

Thomas E. Schooley

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Revenue Allocation-Electric

MAY 30, 2008

REVISED June 25, 2008

Puget Sound Energy
 Twelve Months ended September 30, 2007
 Summary - Electric Rate Spread
STAFF PROPOSAL

Voltage Level	Schedule	kWh	Proforma Revenue	Proposed Increase	Percent of Total w/o Schedule 40 & Firm Resale	Pct of Average Increase	Staff		
							Proposed Revenue Increase (%)	Proposed Revenue	
		A	B	C	D	E	F	H = B + G	
Residential	7	10,688,799,626	\$ 984,090,383		54.74%	125%	7.24%	\$ 71,270,774	\$ 1,055,361,157
Secondary Voltage									
Demand <= 50 kW	24	2,617,272,034	\$ 225,492,780		12.54%	100%	5.79%	\$ 13,064,690	\$ 238,557,470
Demand > 50 kW but <= 350 kW	25 / 29	3,074,814,765	\$ 260,900,473		14.51%	50%	2.90%	\$ 7,558,078	\$ 268,458,551
Demand > 350 kW	26	2,097,575,465	\$ 159,068,092		8.85%	50%	2.90%	\$ 4,608,075	\$ 163,676,167
Total Secondary Voltage		7,789,662,264	\$ 645,461,345					\$ 25,230,843	\$ 670,692,188
Primary Voltage									
General Service / Irrigation	31 / 35	1,375,418,238	\$ 99,475,260		5.53%	100%	5.79%	\$ 5,763,437	\$ 105,238,697
Interruptible Total Electric Schools	43	166,310,246	\$ 12,849,516		0.71%	100%	5.79%	\$ 744,480	\$ 13,593,996
Total Primary Voltage		1,541,728,484	\$ 112,324,776					\$ 6,507,917	\$ 118,832,693
Campus Rate	40	616,521,099	\$ 38,977,061				5.00%	\$ 1,947,000	\$ 40,924,061
Total High Voltage	46 / 49	559,457,418	\$ 31,895,958		1.77%	100%	5.79%	\$ 1,848,001	\$ 33,743,959
Schedule 449	449	2,114,957,127	\$ 8,667,087		0.48%	100%	5.79%	\$ 502,157	\$ 9,169,244
Lighting	50-59	79,343,268	\$ 15,450,314		0.86%	75%	4.35%	\$ 671,375	\$ 16,121,688
Firm Resale	005	155,516,511	\$ 1,142,381				29.78%	\$ 340,165	\$ 1,482,546
Total Sales		23,545,985,797	\$ 1,838,009,305	\$ 108,318,232	100.00%		5.89%	\$ 108,318,232	\$ 1,946,327,537

Average Increase Before Schedule 40	5.893%
Average Increase After Schedule 40 & Firm Resale	5.898%
Adjustment to Average Increase for Unequal Allocation of Increase	0.982418262
Average Increase After Schedule 40 adjusted for Unequal Allocation of Increase	5.794%