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| **BENCH EXHIBITS** | | | | |
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| **PACIFICORP WITNESSES** | | | | |
| **Kelcey A. Brown, Manager, Load Forecasting** | | | | |
| **KAB-1T** | **Kelcey A. Brown,**  **for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Historical Sales and Forecast Loads, Temperature Normalization** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Cindy A. Crane, Vice President, Interwest Mining Company and Fuel Resources, PacifiCorp Energy** | | | | |
| **CAC-1CT** | **Cindy A. Crane, for PacifiCorp** |  |  | **Prefiled Rebuttal Testimony re: Cost Changes for Coal and Transportation Agreements and Cost of Fuel for Jim Bridger Plant** |
| **CAC-2C** |  |  |  | **Bridger Coal Market Comparison** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **R. Bryce Dalley, Director, Regulatory Affairs and Revenue Requirement** | | | | |
| **RBD-1T** | **R. Bryce Dalley, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: West Control Area Inter-Jurisdictional Allocation Methodology** |
| **RBD-2** |  |  |  | **Report: West Control Area Inter-Jurisdictional Allocation Methodology** |
| **RBD-3T** |  |  |  | **Prefiled Rebuttal Testimony re: West Control Area Inter-Jurisdictional Allocation Methodology** |
| **RBD-4** |  |  |  | **Staff’s Response to PacifiCorp Data Request No. 1.2 re: Peak Credit Method Calculation** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Gregory N. Duvall, Director, Net Power Costs** | | | | |
| **GND-1CT** | **Gregory N. Duvall, for PacifiCorp** |  |  | **Redacted Direct Testimony re: Proposed Modifications to West Control Area Inter-jurisdictional Cost Allocation Methodology (Net Power Costs for Test Period and Power Cost Adjustment Mechanism)** |
| **GND-2** |  |  |  | **Net Power Cost Report** |
| **GND-3** |  |  |  | **2012 Draft Wind Integration Study** |
| **GND-4** |  |  |  | **Net Power Costs in Rates v. Actual** |
| **GND-5** |  |  |  | **Power Cost Adjustment Mechanism Comparison Chart** |
| **GND-6** |  |  |  | **West Control Area Actual Net Power Costs 2007-2011** |
| **GND-7CT** |  |  |  | **Prefiled Rebuttal Testimony re: Net Power Costs and Power Cost Adjustment Mechanism** |
| **GND-8** |  |  |  | **Net Power Cost Report** |
| **GND-9** |  |  |  | **Corrections to West Control Area Actual Net Power Costs** |
| **GND-10** |  |  |  | **Response to Public Counsel Data Request No. 120 re: Updated Net Power Costs** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **William R. Griffith, Vice President, Regulation** | | | | |
| **WRG-1T** | **William R. Griffith, for PacifiCorp** |  |  | **Prefiled Rebuttal Testimony re: Policy Issues raised in Response Testimony of Commission Staff, Public Counsel and Boise White Paper** |
| **WRG-2** |  |  |  | **Alternative Rate Adjustment Mechanisms** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Samuel C. Hadaway, Principal, FINANCO, INC. (Consultant)** | | | | |
| **SCH-1T** | **Samuel C. Hadaway, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Return on Equity and Appendix A re: Technical Discussion** |
| **SCH-2** |  |  |  | **Professional Qualifications** |
| **SCH-3** |  |  |  | **Comparable Company Fundamental Characteristics** |
| **SCH-4** |  |  |  | **Capital Market Data** |
| **SCH-5** |  |  |  | **Electric Utility Return on Equity Cases** |
| **SCH-6** |  |  |  | **PacifiCorp GDP Growth Rate Forecast** |
| **SCH-7** |  |  |  | **Discounted Cash Flow Analysis** |
| **SCH-8** |  |  |  | **Risk Premium Analysis** |
| **SCH-9** |  |  |  | **Capital Asset Pricing Model Analysis** |
| **SCH-10T** |  |  |  | **Prefiled Rebuttal Testimony re: Rate of Return on Equity Recommendations Offered by Commission Staff and Boise White Paper.** |
| **SCH-11** |  |  |  | **Comparable Company Fundamental Characteristics** |
| **SCH-12** |  |  |  | **Capital Market Data** |
| **SCH-13** |  |  |  | **Update of Gorman Risk Premium Analysis** |
| **SCH-14** |  |  |  | **PacifiCorpGDP Growth Rate Forecast** |
| **SCH-15** |  |  |  | **Discounted Cash Flow Analysis** |
| **SCH-16** |  |  |  | **Risk Premium Analysis** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Andrea L. Kelly, Senior Vice President** | | | | |
| **ALK-1T** | **Andrea L. Kelly, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Klamath Hydroelectric Settlement Agreement** |
| **ALK-2** |  |  |  | **Klamath Project Map** |
| **ALK-3** |  |  |  | **Klamath Chronology** |
| **ALK-4** |  |  |  | **Klamath Hydroelectric Settlement Agreement** |
| **ALK-5C** |  |  |  | **Present Value Revenue Requirement Analysis** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Steven R. McDougal, Director, Revenue Requirement** | | | | |
| **SRM-1T** | **Steven R. McDougal, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Revenue Requirement and Application of West Control Area Inter‑Jurisdictional Cost Allocation** |
| **SRM-2** |  |  |  | **Summary: Results of Operations for 12 Months Ended June 30, 2012** |
| **SRM-3** |  |  |  | **Results of Operations for 12 Months Ended June 30, 2012** |
| **SRM-4C** |  |  |  | **Property Tax Estimation Procedure** |
| **SRM-5** |  |  |  | **West Control Area Inter-Jurisdictional Allocation Methodology Manual** |
| **SRM-6T** |  |  |  | **Prefiled Rebuttal Testimony re: Revised Overall Revenue Increase** |
| **SRM-7** |  |  |  | **Results of Operations 12 Months Ending June 30, 2012** |
| **SRM-8** |  |  |  | **First Revised Response to Commission Staff’s Data Request No. 225 re: Corrected Wheeling and Ancillary Service Schedule Allocation Percentages** |
| **SRM-9** |  |  |  | **Response to Commission Staff’s Data Request No. 208 re: End of Period Adjustments to Revenue Requirement Models (RAM and JAM)** |
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| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **C. Craig Pace, Regulatory Specialist, Regulation Department** | | | | |
| **CCP-1T** | **C. Craig Pace, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Cost of Service** |
| **CCP-2** |  |  |  | **Cost of Service by Rate Schedule--Summaries** |
| **CCP-3** |  |  |  | **Cost of Service by Rate Schedule—All Functions** |
| **CCP-4** |  |  |  | **Classification of Generation and Transmission Costs** |
| **CCP-5** |  |  |  | **Cost of Service--Functionalization, Classification and Allocation Procedures** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Dana M. Ralston, Vice-President, Thermal Generation** | | | | |
| **DMR-1T** | **Dana M. Ralston, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Prudence of Turbine Upgrade to Jim Bridger Plant** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Richard P. Reiten, President and CEO, Pacific Power** | | | | |
| **RPR-1T** | **Richard P. Reiten, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: [General Reasons for] Requested Price Increase** |
| **RPR-2** |  |  |  | **PacifiCorp Service Territory Map** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Joelle R. Steward, Director, Pricing, Cost of Service, and Regulatory Operations** | | | | |
| **JRS-1T** | **Joelle R. Steward, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Rate Spread and Rate Design** |
| **JRS-2** |  |  |  | **Revised Tariff Sheets** |
| **JRS-3** |  |  |  | **Estimated Effect of Proposed Price Increases on Revenues** |
| **JRS-4** |  |  |  | **Billing Determinants** |
| **JRS-5** |  |  |  | **Monthly Billing Comparisons by Rate Schedule** |
| **JRS-6** |  |  |  | **Low Income Bill Assistance Program Adjustment** |
| **JRS-7T** |  |  |  | **Prefiled Rebuttal Testimony re: Class Cost of Service Study Results, Rate Spread, and Rate Design Proposals for PacifiCorp’s Revised Revenue Requirement** |
| **JRS-8** |  |  |  | **Cost of Service by Rate Schedule (Summaries)** |
| **JRS-9** |  |  |  | **Cost of Service by Rate Schedule (All Functions)** |
| **JRS-10** |  |  |  | **Effect of Proposed Rate Increase** |
| **JRS-11** |  |  |  | **Proposed Prices and Billing Determinants** |
| **JRS-12** |  |  |  | **Monthly Billing Comparisons by Rate Schedule** |
| **JRS-13** |  |  |  | **Basic Charge Calculation** |
| **JRS-14** |  |  |  | **Survey of Monthly Basic Charges in Washington** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Douglas K. Stuver, Vice President and Chief Financial Officer** | | | | |
| **DKS-1T** | **Douglas K. Stuver, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Investor-Supplied Working Capital** |
| **DKS-2** |  |  |  | **Supplemental Exhibit re: Investor Supply Working Capital** |
| **DKS-3T** |  |  |  | **Prefiled Rebuttal Testimony re: Investor-Supplied Working Capital Model** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Mark R. Tallman, Vice President of Renewable Resources** | | | | |
| **MRT-1T** | **Mark R. Tallman, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Hydro Project Additions required by FERC Licenses** |
| **MRT-2T** |  |  |  | **Prefiled Rebuttal Testimony re: Status Update on Merwin Fish Collector** |
| **MRT-3C** |  |  |  | **Merwin Fish Collector Contract Amendment** |
| **MRT-4C** |  |  |  | **Calculation of Operations and Maintenance Costs for the Swift Fish Collector** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Bruce N. Williams, Vice President and Treasurer** | | | | |
| **BNW-1T** | **Bruce N. Williams, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Capital Structure and Cost of Capital** |
| **BNW-2** |  |  |  | **Standard and Poor’s RatingsDirect for PacifiCorp October 23, 2012** |
| **BNW-3** |  |  |  | **Standard and Poor’s RatingsDirect for PacifiCorp April 26, 2012** |
| **BNW-4** |  |  |  | **Fitch Ratings for PacifiCorp November 16, 2011** |
| **BNW-5** |  |  |  | **Moody’s Credit Opinion for PacifiCorp May 8, 2012** |
| **BNW-6** |  |  |  | **Fitch Rations for PacifiCorp January 6, 2011** |
| **BNW-7** |  |  |  | **Moody’s Credit Opinion for PacifiCorp May 9, 2011** |
| **BNW-8** |  |  |  | **Standard and Poor’s RatingsDirect for PacifiCorp April 28, 2011** |
| **BNW-9** |  |  |  | **Embedded Cost of Debt** |
| **BNW-10** |  |  |  | **Standard and Poor’s RatingsDirect for PacifiCorp May 7, 2007** |
| **BNW-11** |  |  |  | **Standard and Poor’s Debt and Interest Imputations for PacifiCorp June 2012** |
| **BNW-12** |  |  |  | **Forward PCRB Variable Rates for June 30, 2013** |
| **BNW-13** |  |  |  | **Embedded Cost of Preferred Stock** |
| **BNW-14T** |  |  |  | **Prefiled Rebuttal Testimony re: Capital Structure, Overall Rate of Return, and Cost of Debt** |
| **BNW-15** |  |  |  | **Embedded Cost of Long-Term Debt as of June 30, 2013** |
| **BNW-16** |  |  |  | **Embedded Cost of Preferred Stock as of June 30, 2013** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Erich D. Wilson, Director, Human Resources** | | | | |
| **EDW-1T** | **Erich D. Wilson, for PacifiCorp** |  |  | **Prefiled Direct Testimony re: Compensation and Benefits Plans** |
| **EDW-2** |  |  |  | **Executive Officer Compensation Report** |
| **EDW-3T** |  |  |  | **Prefiled Rebuttal Testimony re: Labor-Related Adjustments Proposed by Commission Staff and Public Counsel** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **COMMISSION STAFF WITNESSES** | | | | |
| **Kenneth L. Elgin, Senior Financial Analyst** | | | | |
| **KLE-1T** | **Kenneth L. Elgin, for Commission Staff** |  |  | **Prefiled Response Testimony re: Rate of Return, Cost of Debt, and Capital Structure** |
| **KLE-2** |  |  |  | **Experience and Qualifications** |
| **KLE-3** |  |  |  | **Prefiled Response Testimony re: Avista Cost of Debt Detail** |
| **KLE-4** |  |  |  | **Prefiled Response Testimony re: PacifiCorp and Subsidiaries’ Consolidated Statements of Cash Flow, Years Ending 2010-2012** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
| **KLE \_\_\_** |  |  |  | **Excerpt of Prefiled Testimony of Kenneth L. Elgin in Consolidated Dockets UE-111048 and UE-111049 (12/7/11)** |
| **KLE \_\_\_** |  |  |  | **Excerpt of Prefiled Testimony of Kenneth L. Elgin in Consolidated Dockets UE-120436 et al. (09/19/12)** |
| **DJR\_\_\_** |  |  |  | **Excerpt of Prefiled Direct Testimony of Kelly O. Norwood in Consolidated Dockets UE-120436 et al. (4/2/12)** |
| **DJR \_\_\_** |  |  |  | **Excerpt of Prefiled Rebuttal Testimony of Kenneth L. Elgin in Consolidated Dockets UE-120436 et al. (11/19/12)** |
| **DJR \_\_\_** |  |  |  | **Excerpt of Prefiled Rebuttal Testimony and Exhibits of Thomas E. Schooley in Consolidated Dockets UE-121373 et al. (5/8/13)** |
| **Betty A. Erdahl, Regulatory Analyst, Telecommunications** | | | | |
| **BAE-1T** | **Betty A. Erdahl, for Commission Staff** |  |  | **Prefiled Response Testimony re: Revenue Requirement Adjustment--Depreciation and Amortization, Property Tax, Power Tax, Jim Bridger Mine** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
| **BAE \_\_\_** |  |  |  | **Excerpt of Prefiled Testimony of Kathryn H. Breda in Consolidated Dockets UE-120436 et al. (09/19/12)** |
| **DJR\_\_\_** |  |  |  | **Excerpt of Prefiled Rebuttal Testimony and Exhibits of Thomas E. Schooley in Consolidated Dockets UE-121373 et al. (5/8/13)** |
| **David C. Gomez, Assistant Power Supply Manager, Regulatory Services, Energy Section** | | | | |
| **DCG-1CT** | **David C. Gomez, for Commission Staff** |  |  | **Prefiled Response Testimony re: Normalized Net Power Costs, Western Control Area Allocation Methodology, Generation and Regulation Initiative Decision, and Power Cost Adjustment Mechanism** |
| **DCG-2C** |  |  |  | **Prefiled Response Testimony re: Summary of PacifiCorp’s Net Power Cost Adjustments** |
| **DCG-3** |  |  |  | **Prefiled Response Testimony re: Summary of Commission Staff’s Net Power Cost Adjustments** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
| **DCG \_\_\_** |  |  |  | **Opening Meeting Memo in Docket UE-112226 (4/12/12)** |
| **DCG \_\_\_** |  |  |  | **Staff Response to PacifiCorp Data Request No. 1.21 (7/10/13)** |
| **DCG \_\_\_** |  |  |  | **Staff Response to Public Counsel Data Request No. 1 (7/10/13)** |
| **DCG \_\_\_** |  |  |  | **Washington Utilities and Transportation Commission Report and Study of Potential for Cost-Effective Distributed Generation in Areas Served by Investor-Owned Utilities in Washington State (10/7/11)** |
| **Joanna Huang, Regulatory Analyst, Regulatory Services, Energy Section** | | | | |
| **JH-1T** | **Joanna Huang, for Commission Staff** |  |  | **Prefiled Response Testimony re: Revenue Requirement, General Wage Increase- Pro Forma (4.3), Hydro Decommissioning (6.1), Interest True-up (7.1), and Production Factor (9.1)** |
| **JH-2** |  |  |  | **Prefiled Response Testimony re: Electric Results of Operations and Revenue Requirement** |
| **JH-3** |  |  |  | **Prefiled Response Testimony re: Adjustments 4.3, Pro Forma Wages** |
| **JH-4** |  |  |  | **Prefiled Response Testimony re: Adjustments 9.1, Production Factor** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Christopher R. McGuire, Regulatory Analyst, Regulatory Services, Energy and Conservation Planning Section** | | | | |
| **CRM-1T** | **Christopher R. McGuire, for Commission Staff** |  |  | **Prefiled Response Testimony re: Plant Additions** |
| **CRM-2** |  |  |  | **Prefiled Response Testimony re: Attachment WUTC 262** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
| **CRM \_\_\_** |  |  |  | **Excerpt of Prefiled Revised Testimony of Danny P. Kermode in Consolidated Dockets UE-090134, UG-090135, and UG-060518 (9/2/09)** |  |  |  | **Excerpt of** |
| **CRM \_\_\_** |  |  |  | **Prefiled Testimony of Michael P. Parvinen in Consolidated Dockets UE-090134, UG-090135, and UG-060518 (8/17/09** |
| **Christopher T. Mickelson, Senior Regulatory Analyst, Regulatory Services, Energy Section** | | | | |
| **CTM-1T** | **Christopher T. Mickelson, for Commission Staff** |  |  | **Prefiled Response Testimony re: Revenue Allocation, Rate Design, Schedule 300 Fee, and Uncollectible Expenses** |
| **CTM-2** |  |  |  | **Prefiled Response Testimony re: Schedule 300 Fee Charges, Adjusted** |
| **CTM-3** |  |  |  | **Prefiled Response Testimony re: Uncollectible Expenses** |
| **CTM-4** |  |  |  | **Prefiled Response Testimony re: Electric Cost of Service** |
| **CTM-5** |  |  |  | **Prefiled Response Testimony re: Rate Design** |
| **CTM-6** |  |  |  | **Prefiled Response Testimony re: Electric Bill Frequency and Histogram Analysis** |
| **CTM-7** |  |  |  | **Prefiled Response Testimony re: Language Revisions to Rule 6** |
| **CTM-8** |  |  |  | **Prefiled Response Testimony re: Language Revisions to Schedule 300** |
| **CTM-9T** |  |  |  | **Prefiled Cross-Answering Testimony re: Rule 6, Schedule 300, and Adjustment 3.8, Residential Schedules Rate Design** |
| **CTM-10** |  |  |  | **Revised Electric Cost of Service** |
| **CTM-11** |  |  |  | **Revised Electric Revenue Allocation and Rate Design** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **David Nightingale, Senior Regulatory Energy Specialist, Regulatory Services, Energy and Conservation Planning Section** | | | | |
| **DN-1CT** | **David Nightingale, for Commission Staff** |  |  | **Prefiled Response Testimony re: Prudence of Klamath Project Settlement** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Deborah J. Reynolds, Assistant Director of Energy and Conservation Planning, Regulatory Services Division** | | | | |
| **DJR-1T** | **Deborah J. Reynolds, for Commission Staff** |  |  | **Prefiled Response Testimony re: Policy and General Overview** |
| **DJR-2** |  |  |  | **Letter from Governor Gregoire to Chairman Goltz, January 4, 2013 and Letter from Chairman Goltz to Governor Gregoire, January 15, 2013, re: Ratemaking Procedural Changes and Commission Hiring and Retention Practices** |
| **DJR-3** |  |  |  | **Prefiled Response Testimony re: Enhanced Commission Basis Report for Use in a 2014 PacifiCorp Expedited Rate Filing** |
| **CROSS-EXAMNINATION EXHIBITS** | | | | |
| **DJR \_\_\_** |  |  |  | **Excerpt of Prefiled Direct Testimony of Kelly O. Norwood in Consolidated Dockets UE-120436 et al. (4/2/12)** |
| **DJR \_\_\_** |  |  |  | **Excerpt of Prefiled Rebuttal Testimony of Kenneth L. Elgin in Consolidated Dockets UE-120436 et al. (11/19/12)** |
| **DJR \_\_\_** |  |  |  | **Excerpt of Prefiled Rebuttal Testimony and Exhibits of Thomas E. Schooley in Consolidated Dockets UE-121373 et al. (5/8/13)** |
| **Kendra A. White, Regulatory Analyst, Regulatory Services, Energy Section** | | | | |
| **KAW-1CT** | **Kendra A. White, for Commission Staff** |  |  | **Prefiled Response Testimony re: West Control Area Inter-jurisdictional Allocation Methodology** |
| **KAW-2** |  |  |  | **Total Company Allocation—Washington Per Books** |
| **KAW-3** |  |  |  | **Excerpt of Integrated Resources Plan—Base Case** |
| **KAW-4** |  |  |  | **Plant Additions** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
| **KAW \_\_\_** |  |  |  | **Cost of Service Analysis for the Electric and Natural Gas Industries – An Historical Review of Decisions by the Washington Utilities and Transportation Commission – 1978-1994 (11/94)** |
| **KAW \_\_\_** |  |  |  | **Excerpt of Electric Utility Cost Allocation Manual (1/1992)** |
| **KAW \_\_\_** |  |  |  | **Meeting Minutes for Washington Collaborative Process (4/5/12 – 10/25/12)** |
| **KAW \_\_\_** |  |  |  | **PacifiCorp Response to Staff Data Request 237 (5/1/13)** |
| **KAW \_\_\_** |  |  |  | **Excerpt of Prefiled Testimony of Christopher T. Mickelson in Consolidated Docket UE-120436 et al. (9/19/12)** |
| **Juliana M. Williams, Regulatory Analyst, Regulatory Services, Energy and Conservation Planning Section** | | | | |
| **JMW-1CT** | **Juliana M. Williams, for Commission Staff** |  |  | **Prefiled Response Testimony re: Prudence of Capital Improvements to Certain PacifiCorp Hydroelectric Plants and Low Income Bill Assistance Program** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Timothy W. Zawislak, Regulatory Analyst, Regulatory Services, Telecommunications Section** | | | | |
| **TWZ-1T** | **Timothy W. Zawislak, for Commission Staff** |  |  | **Prefiled Response Testimony re: Investor-supplied Working Capital and Miscellaneous Rate Base Adjustments** |
| **TWZ-2** |  |  |  | **Prefiled Response Testimony re: Balance Sheet Approach Summary** |
| **TWZ-3** |  |  |  | **Prefiled Response Testimony re: Investor-supplied Working Capital Calculations** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **PUBLIC COUNSEL WITNESSES** | | | | |
| **Sebastian Coppola, President, Corporate Analytics, Inc. (Consultant)** | | | | |
| **SC-1CT** | **Sebastian Coppola, for Public Counsel** |  |  | **Prefiled Response Testimony re: West Control Area Cost Allocation Factors; Net Power Costs; Plant Additions; Working Capital; Rate Base Adjustments; Uncollectible Costs; Insurance Expense; Labor and Executive Compensation; and Power Cost Adjustment Mechanism.** |
| **SC-2** |  |  |  | **Professional Qualifications** |
| **SC-3** |  |  |  | **Prefiled Response Testimony re: Adjustments to Western Control Area Allocation Factors** |
| **SC-4** |  |  |  | **Prefiled Response Testimony re: Adjustments to Revenue Requirement** |
| **SC-5C** |  |  |  | **Prefiled Response Testimony re: Comparison of Average QF Costs to Long-term Power Purchases per MWH** |
| **SC-6C** |  |  |  | **Prefiled Response Testimony re: Adjustments to Revenue Requirement for Disallowance of Hedging Losses** |
| **SC-7C** |  |  |  | **Prefiled Response Testimony re: Updated Net Power Costs-West Control Area** |
| **SC-8C** |  |  |  | **Prefiled Response Testimony re: Capital Plant Additions Forecasted March 2013-June 2014** |
| **SC-9** |  |  |  | **Prefiled Response Testimony re: Adjustments to Major Plant Additions** |
| **SC-10** |  |  |  | **Prefiled Response Testimony re: PacifiCorp’s Response to PC Data Request 81--Jim Bridger Turbine Upgrades** |
| **SC-11** |  |  |  | **Prefiled Response Testimony re: Investor-supplied Working Capital** |
| **SC-12** |  |  |  | **Prefiled Response Testimony re: Adjustments to Uncollectible Expenses** |
| **SC-13** |  |  |  | **Prefiled Response Testimony re: Adjustments to Insurance Expenses** |
| **SC-14** |  |  |  | **Prefiled Response Testimony re: Adjustments to Labor Expense (Employee Reductions)** |
| **SC-15C** |  |  |  | **Prefiled Response Testimony re: Adjustments to Executive Compensation** |
| **SC-16** |  |  |  | **Prefiled Response Testimony re: Variability of Net Power Costs in Rates v. Actual 2007-2012** |
| **SC-17** |  |  |  | **Prefiled Response Testimony re: Analysis of Western Control Area Net Power Cost Variance in Rates v. Actual 2007-2012** |
| **SC-18** |  |  |  | **Prefiled Response Testimony re: Page 2 of SC-17, Analysis of Western Control Area Net Power Cost Variance in Rates v. Actual 2007-2012** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
| **SC \_\_\_** |  |  |  | **Excerpt of Prefiled Testimony and Exhibits of Thomas E. Schooley in Docket UE-100749 (10/5/10** |
|  |  |  |  |  |
| **Lea Daeschel, Regulatory Analyst, Washington Attorney General, Public Counsel Division** | | | | |
| **LD-1T** | **Lea Daeschel, for Public Counsel** |  |  | **Prefiled Response Testimony re: Schedule 300 Charges** |
| **LD-2** |  |  |  | **Prefiled Response Testimony re: Public Counsel’s Data Request 21 and PacifiCorp’s Response thereto re: Reconnection Charge** |
| **LD-3** |  |  |  | **Prefiled Response Testimony re: Public Counsel’s Data Request 41 and PacifiCorp’s Response thereto re: Time Spent on Reconnection** |
| **LD-4** |  |  |  | **Prefiled Response Testimony re: Public Counsel’s Data Request 43 and PacifiCorp’s Response thereto re: Facilities Removal Charge** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **James R. Dittmer, Senior Regulatory Consultant, Utilitech, Inc. (Consultant)** | | | | |
| **JRD-1T** | **James R. Dittmer, for Public Counsel** |  |  | **Prefiled Response Testimony re: End-of-Test-Year Rate Base Valuation and Income Tax Expenses** |
| **JRD-2** |  |  |  | **Professional Qualifications** |
| **JRD-3** |  |  |  | **Prefiled Response Testimony re: Adjustments to Washington Electric Operations Expenses** |
| **JRD-4** |  |  |  | **Prefiled Response Testimony re: WUTC Data Request 208 and PacifiCorp’s Response thereto re: Revenue Requirement Models (RAM and JAM) and PacifiCorp’s Response** |
| **JRD-5T** |  |  |  | **Prefiled Cross-Answering Testimony re: Expedited Rate Filing Conditions** |
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| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **Glenn A. Watkins, Executive Vice President and Senior Economist, Technical Associates, Inc. (Consultant)** | | | | |
| **GAW-1T** | **Glenn A. Watkins, for Public Counsel** |  |  | **Prefiled Response Testimony re: Fixed Monthly Residential Charges** |
| **GAW-2** |  |  |  | **Professional Qualifications** |
| **GAW-3** |  |  |  | **Prefiled Response Testimony re: Competitive Fixed Charges for Electric Residential Rates in Texas [Not Dated]** |
| **GAW-4** |  |  |  | **Prefiled Response Testimony re: Residential Customer Cost Analysis, Return on Common Equity of Nine Percent** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **THE ENERGY PROJECT WITNESSES** | | | | |
| **Charles M. Eberdt, Director, The Energy Project** | | | | |
| **CME-1T** | **Charles M. Eberdt, for The Energy Project** |  |  | **Prefiled Response Testimony re: Effect of Proposed Rate Increase on Poor and Effects of Existing Five-year Plan to Modify PacifiCorp’s Low-Income Bill Assistance Program; Proposed Modifications to Existing Five-year Plan; and Proposed Changes to Three Customer Service Charges** |
| **CME-2** |  |  |  | **Professional Qualifications** |
| **CME-3** |  |  |  | **Prefiled Response Testimony re: Cost Analysis for Disconnect/Reconnect Work, Washington, 2/5/13** |
| **CME-4** |  |  |  | **Prefiled Response Testimony re: Public Counsel’s Data Request 30 and PacifiCorp’s Response thereto re: Reconnection Charges** |
| **CME-5** |  |  |  | **Prefiled Response Testimony re: The Energy Project’s Data Request 11 and PacifiCorp’s Response thereto re: Low-Income Proxy Group and All Residential Class Customers** |
| **CME-6** |  |  |  | **Prefiled Response Testimony re: The Energy Project’s Data Request 9 and PacifiCorp’s Response thereto re: Number of Permanent Disconnection and Facilities Charges Imposed During Test Year** |
| **CME-7** |  |  |  | **Prefiled Response Testimony re: PacifiCorp’s Correction of Error in Original Response to The Energy Project’s Data Request 3 re: Number of Low-Income Customers in Proxy Group** |
| **CME-8T** |  |  |  | **Prefiled Cross-Answering Testimony re: The Energy Project’s Objection to Commission Staff’s Proposal to Change PacifiCorp’s Existing Residential Rate Design Structure** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
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| **BOISE WHITE PAPER, LLC WITNESSES** | | | | |
| **Michael C. Deen, Consultant, Regulatory and Cogeneration Services, Inc. (Consultant)** | | | | |
| **MCD-1T** | **Michael C. Deen, for Boise White Paper, LLC** |  |  | **Prefiled Response Testimony re: Net Power Costs, Power Cost Adjustment Mechanism, and Rate Spread** |
| **MCD-2** |  |  |  | **Professional Qualifications** |
| **MCD-3** |  |  |  | **PacifiCorp’s Revised Response to Boise Cascade LLC’s Data Request 3.3 re: Impact on Revenue Requirement from Changing the Way in which West Control Area Factors were Calculated** |
| **MCD-4C** |  |  |  | **Prefiled Response Testimony re: PacifiCorp Sales Activity 2008-2011** |
| **MCD-5C** |  |  |  | **Prefiled Response Testimony re: Coal Generation Comparison, West Control Area, 2009-2014** |
| **MCD-6** |  |  |  | **Excerpt from UE-245 Order No. 12-409 re: Power Caps in PacifiCorp’s GRID Model** |
| **MCD-7** |  |  |  | **PacifiCorp’s Response to Industrial Customers of Northwest Utilities’ Data Request 2.3 re: Workpapers Supporting Heat Rate Reduction** |
| **MCD-8** |  |  |  | **PacifiCorp’s Response to Boise White Paper, LLC’s Data Request 4.1 re: Heat Rates for Jim Bridger and Colstrip** |
| **MCD-9** |  |  |  | **PacifiCorp’s Response to WUTC Data Request 225 re: Net Power Costs** |
| **MCD-10** |  |  |  | **Excerpt from UE-246 Order No. 12-493 re: Power Cost Adjustment Mechanism** |
| **MCD-11T** |  |  |  | **Prefiled Cross-Answering Testimony re: Rate Spread and Commission Staff’s Cost of Service Analysis** |
| **CROSS EXAMINATION EXHIBITS** | | | | |
| **MCD \_\_\_** |  |  |  | **Excerpt of Prefiled Responsive Testimony of Michael C. Deen in Docket UE-11190 (1/6/12)** |
| **MCD \_\_\_** |  |  |  | **Prefiled Direct Testimony of Donald W. Schoenbeck in Docket UM 1129 (Public Utility Commission of Oregon) (8/3/04)** |
| **MCD \_\_\_** |  |  |  | **Excerpt of Prefiled Responsive and Cross-Answering Testimony of Michael C. Deen in Consolidated Docket UE-120436 et al. (9/19/12)** |
| **MCD \_\_\_** |  |  |  | **Excerpt of Prefiled Exhibit of William G. Johnson in Consolidated Dockets UE-120436 and UG-120437 (4/2/12)** |
| **MCD \_\_\_** |  |  |  | **Excerpt of Order No. 32436 in Case No. AVU-E-11-06 (Idaho Public Utilities Commission) (1/13/12)** |
| **MCD \_\_\_** |  |  |  | **Excerpt of Prefiled Responsive Testimony of Donald W. Schoenbeck in Docket UE-111190 (1/6/12)** |
| **MCD \_\_\_** |  |  |  | **Excerpt of Transcript of Proceedings: Cross-Examination Hearing in Docket UE 245 (Public Utility Commission of Oregon) (8/16/12)** |
| **MCD \_\_\_** |  |  |  | **Excerpt of Order No. 12-409 in Docket UE 245 (Public Utility Commission of Oregon) (10/29/12)** |
| **Michael P. Gorman, Managing Principal, Brubaker & Associates (Consultant)** | | | | |
| **MPG-1T** | **Michael P. Gorman, for Boise White Paper, LLC** |  |  | **Prefiled Response Testimony re: Return on Common Equity and Rate of Return** |
| **MPG-2** |  |  |  | **Professional Qualifications** |
| **MPG-3** |  |  |  | **Prefiled Response Testimony re: Rate of Return with Adjusted Capital Structure** |
| **MPG-4** |  |  |  | **Prefiled Response Testimony re: Reduced Rate of Return Impact** |
| **MPG-5** |  |  |  | **Prefiled Response Testimony re: Proxy Groups** |
| **MPG-6** |  |  |  | **Prefiled Response Testimony re: Consensus Analysts’ (Zack’s, SNL, Reuters) Growth Rates** |
| **MPG-7** |  |  |  | **Prefiled Response Testimony re: Constant Growth Discounted Cash Flow Model** |
| **MPG-8** |  |  |  | **Prefiled Response Testimony re: Dividend and Earnings Pay-Out Ratios** |
| **MPG-9** |  |  |  | **Prefiled Response Testimony re: Sustainable Growth Rates** |
| **MPG-10** |  |  |  | **Prefiled Response Testimony re: Sustainable Growth Rate Discounted Cash Flow Model** |
| **MPG-11** |  |  |  | **Graph “Electricity Sales are Linked to U.S. Economic Growth” 1988-2009** |
| **MPG-12** |  |  |  | **Prefiled Response Testimony re: Multi-Stage Growth Discounted Cash Flow Model** |
| **MPG-13** |  |  |  | **Prefiled Response Testimony re: Common Stock Market/Book Ratio for PacifiCorp 1980-2012** |
| **MPG-14** |  |  |  | **Prefiled Response Testimony re: Equity Risk Premium--Treasury Bond 1986-2012** |
| **MPG-15** |  |  |  | **Prefiled Response Testimony re: Equity Risk Premium—Utility Bond 1986-2012** |
| **MPG-16** |  |  |  | **Prefiled Response Testimony re: Bond Yield Spreads 1980-2012** |
| **MPG-17** |  |  |  | **Prefiled Response Testimony re: Treasury and Utility Bond Yields March—June 2013** |
| **MPG-18** |  |  |  | **Prefiled Response Testimony re: Value Line Beta** |
| **MPG-19** |  |  |  | **Prefiled Response Testimony re: Capital Asset Pricing Model Return 2013** |
| **MPG-20** |  |  |  | **Prefiled Response Testimony re: Standard and Poor’s Credit Metrics 2013** |
| **MPG-21** |  |  |  | **Prefiled Response Testimony re: Adjusted Hadaway Discounted Cash Flow Model** |
| **MPG-22** |  |  |  | **Prefiled Response Testimony re: Accuracy of Interest Rate Forecasts (Long-Term Treasury Bond Yields 2000-2013)** |
| **CROSS-EXAMINATION EXHIBITS** | | | | |
| **MPG \_\_\_** |  |  |  | **Excerpt of Boise’s Response to PacifiCorp Data Request 1.3 (7/10/13)** |
| **MPG \_\_\_** |  |  |  | **Excerpt of Boise’s Response to PacifiCorp Data Request 1.2** |
| **MPG \_\_\_** |  |  |  | **Excerpt of Prefiled Direct Testimony and Exhibits of Michael P. Gorman in Docket No. 11-035-200 (Public Service Commission of Utah) (5/31/2012)** |
| **MPG \_\_\_** |  |  |  | **Excerpt of Prefiled Rebuttal Testimony of Bruce N. Williams in Docket No. 11-035-200 (Public Service Commission of Utah) (6/27/12)** |
| **MPG \_\_\_** |  |  |  | **Excerpt of Prefiled Surrebuttal Testimony and Exhibit of Michael P. Gorman in Docket No. 11-035-200 (Public Service Commission of Utah) (7/18/12)** |
| **MPG \_\_\_** |  |  |  | **Excerpt of Prefiled Response Testimony of Michael P. Gorman in Consolidated Dockets UE-121697 et al. (4/26/13)** |
| **MPG \_\_\_** |  |  |  | **Excerpt of Prefiled Responsive Testimony of Michael P. Gorman in Consolidated Dockets UE-111048 and 111049 (12/7/11)** |
| **MPG \_\_\_** |  |  |  | **Excerpt of Transcript of Hearing in Consolidated Dockets UE-121697 and UG-121705 (5/16/13)** |
| **MPG \_\_\_** |  |  |  | **Boise’s Response to PacifiCorp’s Data Request No. 2.4** |
| **MPG \_\_\_** |  |  |  | **Boise’s Response to PacifiCorp’s Data Request No. 2.5** |
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