

## Summary Matrix

Customer Type		Customers Total Monthly Bill: Current Rules vs. Missoula Plan		
		Current Rules	Missoula Plan	Net Change
		FUSF @ 10.5%	FUSF @ 13.9%	
1	DSL with VoIP & Wireless	\$107.65	\$108.81	\$1.16
2	Cable Modem with VoIP	\$66.70	\$67.24	\$0.54
3	DSL with VoIP	\$55.70	\$56.24	\$0.54
4	Wireline-Urban-Medium with DSL	\$69.36	\$74.78	\$5.42
5	Wireline-Urban-Low	\$32.85	\$38.10	\$5.25
6	Wireline-Urban-Medium	\$40.36	\$45.78	\$5.42
7	Wireline-Urban-High	\$83.30	\$89.66	\$6.36
8	Wireline-Rural-Low	\$29.72	\$32.68	\$2.96
9	Wireline-Rural-Medium	\$40.45	\$43.65	\$3.20
10	Wireline-Rural-High	\$80.17	\$84.24	\$4.07
11	Wireline-Lifeline-Medium	\$15.65	\$15.77	\$0.12
12	Wireline-Lifeline-High	\$42.49	\$43.20	\$0.71
13	Wireless-Low	\$31.17	\$31.54	\$0.37
14	Wireless-Medium	\$51.95	\$52.57	\$0.62
15	Wireless-High	\$103.89	\$105.14	\$1.25

**Notes:**

**USF:** The \$2.225 billion increase in the Federal USF caused by the Missoula Fund (\$1.5 billion Restructure Mechanism; \$0.3 billion increase in High Cost Loop Fund; \$0.2 billion Early Adopter Fund; and \$0.225 billion for Lifeline) increases the current fund by 32%. Accordingly, the customer bill scenarios assume a 32% increase in the current assessment factor from 10.5% to 13.9%.

**Access Reductions:** The Missoula Plan does not call for, require or mention flow through of access reductions to customer bills. Accordingly, the customer bill scenarios assume that 0% of access reductions will be flowed through to customer bills.

Service price includes monthly service charges, subscriber line charge, and Federal USF surcharges; does not include taxes, fees, or other surcharges.

Joe Q. Public  
123 Main Street, Anytown, USA

**Broadband Service Price: DSL**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charges for DSL Service	\$29.00	\$29.00
Federal Universal Service Charge	\$0.00	\$0.00
<b>Total Broadband Charges</b>	<b>\$29.00</b>	<b>\$29.00</b>

**VOIP Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Unlimited Voice Calls (VoIP)	\$25.00	\$25.00
Federal Universal Service Charge	\$1.70	\$2.24
<b>Total VOIP Charges</b>	<b>\$26.70</b>	<b>\$27.24</b>

**Wireless Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Monthly Recurring Charge	\$50.00	\$50.00
Federal Universal Service Charge	\$1.95	\$2.57
<b>Total Wireless Charges</b>	<b>\$51.95</b>	<b>\$52.57</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$107.65</b>
<b>Total Bill With Missoula Plan</b>	<b>\$108.81</b>
<b>Net Change:</b>	<b>\$1.16</b>

**Cable Modem with VOIP**

Joe Q. Public  
123 Main Street, Anytown, USA

**Broadband Service Price: Cable Modem**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge for Cable Modem	\$40.00	\$40.00
Federal Universal Service Charge	\$0.00	\$0.00
<b>Total Broadband Charges</b>	<b>\$40.00</b>	<b>\$40.00</b>

**VOIP Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Unlimited Voice Calls (VoIP)	\$25.00	\$25.00
Federal Universal Service Charge	\$1.70	\$2.24
<b>Total VOIP Charges</b>	<b>\$26.70</b>	<b>\$27.24</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$66.70</b>
<b>Total Bill With Missoula Plan</b>	<b>\$67.24</b>
<b>Net Change:</b>	<b>\$0.54</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Broadband Service Price: DSL**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge for DSL Service	\$29.00	\$29.00
Federal Universal Service Charge	\$0.00	\$0.00
<b>Total Broadband Charges</b>	<b>\$29.00</b>	<b>\$29.00</b>

**VOIP Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Unlimited Voice Calls (VoIP)	\$25.00	\$25.00
Federal Universal Service Charge	\$1.70	\$2.24
<b>Total VOIP Charges</b>	<b>\$26.70</b>	<b>\$27.24</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$55.70</b>
<b>Total Bill With Missoula Plan</b>	<b>\$56.24</b>
<b>Net Change:</b>	<b>\$0.54</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$15.00	\$15.00
Features	\$5.00	\$5.00
Subscriber Line Charge (SLC)	\$5.71	\$10.00
Federal Universal Service Charge	\$0.60	\$1.39
<b>Total Local Charges</b>	<b>\$26.31</b>	<b>\$31.39</b>

**Broadband Service Price: DSL**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Month Charge	\$29.00	\$29.00
Federal Universal Service Charge	\$0.00	\$0.00
<b>Total Broadband Charges</b>	<b>\$29.00</b>	<b>\$29.00</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$10.00	\$10.00
Monthly Recurring Charge	\$3.00	\$3.00
Federal Universal Service Charge	\$1.05	\$1.39
<b>Total Long Distance Charges</b>	<b>\$14.05</b>	<b>\$14.39</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$69.36</b>
<b>Total Bill With Missoula Plan</b>	<b>\$74.78</b>
<b>Net Change:</b>	<b>\$5.42</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$15.00	\$15.00
Features	\$5.00	\$5.00
Subscriber Line Charge (SLC)	\$5.71	\$10.00
Federal Universal Service Charge	\$0.60	\$1.39
<b>Total Local Charges</b>	<b>\$26.31</b>	<b>\$31.39</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$3.00	\$3.00
Monthly Recurring Charge	\$3.00	\$3.00
Federal Universal Service Charge	\$0.54	\$0.71
<b>Total Long Distance Charges</b>	<b>\$6.54</b>	<b>\$6.71</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$32.85</b>
<b>Total Bill With Missoula Plan</b>	<b>\$38.10</b>
<b>Net Change:</b>	<b>\$5.25</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$15.00	\$15.00
Features	\$5.00	\$5.00
Subscriber Line Charge (SLC)	\$5.71	\$10.00
Federal Universal Service Charge	\$0.60	\$1.39
<b>Total Local Charges</b>	<b>\$26.31</b>	<b>\$31.39</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$10.00	\$10.00
Monthly Recurring Charge	\$3.00	\$3.00
Federal Universal Service Charge	\$1.05	\$1.39
<b>Total Long Distance Charges</b>	<b>\$14.05</b>	<b>\$14.39</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$40.36</b>
<b>Total Bill With Missoula Plan</b>	<b>\$45.78</b>
<b>Net Change:</b>	<b>\$5.42</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$15.00	\$15.00
Features	\$5.00	\$5.00
Subscriber Line Charge (SLC)	\$5.71	\$10.00
Federal Universal Service Charge	\$0.60	\$1.39
<b>Total Local Charges</b>	<b>\$26.31</b>	<b>\$31.39</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$50.00	\$50.00
Monthly Recurring Charge	\$3.00	\$3.00
Federal Universal Service Charge	\$3.99	\$5.27
<b>Total Long Distance Charges</b>	<b>\$56.99</b>	<b>\$58.27</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$83.30</b>
<b>Total Bill With Missoula Plan</b>	<b>\$89.66</b>
<b>Net Change:</b>	<b>\$6.36</b>



Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$11.00	\$11.00
Features	\$5.00	\$5.00
Subscriber Line Charge (SLC)	\$6.50	\$8.75
Federal Universal Service Charge	\$0.68	\$1.22
<b>Total Local Charges</b>	<b>\$23.18</b>	<b>\$25.97</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$3.00	\$3.00
Monthly Recurring Charge	\$3.00	\$3.00
Federal Universal Service Charge	\$0.54	\$0.71
<b>Total Long Distance Charges</b>	<b>\$6.54</b>	<b>\$6.71</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$29.72</b>
<b>Total Bill With Missoula Plan</b>	<b>\$32.68</b>
<b>Net Change:</b>	<b>\$2.96</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$11.00	\$11.00
Features	\$5.00	\$5.00
Subscriber Line Charge (SLC)	\$6.50	\$8.75
Federal Universal Service Charge	\$0.68	\$1.22
<b>Total Local Charges</b>	<b>\$23.18</b>	<b>\$25.97</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$13.00	\$13.00
Monthly Recurring Charge	\$3.00	\$3.00
Federal Universal Service Charge	\$1.27	\$1.68
<b>Total Long Distance Charges</b>	<b>\$17.27</b>	<b>\$17.68</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$40.45</b>
<b>Total Bill With Missoula Plan</b>	<b>\$43.65</b>
<b>Net Change:</b>	<b>\$3.20</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$11.00	\$11.00
Features	\$5.00	\$5.00
Subscriber Line Charge (SLC)	\$6.50	\$8.75
Federal Universal Service Charge	\$0.68	\$1.22
<b>Total Local Charges</b>	<b>\$23.18</b>	<b>\$25.97</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$50.00	\$50.00
Monthly Recurring Charge	\$3.00	\$3.00
Federal Universal Service Charge	\$3.99	\$5.27
<b>Total Long Distance Charges</b>	<b>\$56.99</b>	<b>\$58.27</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$80.17</b>
<b>Total Bill With Missoula Plan</b>	<b>\$84.24</b>
<b>Net Change:</b>	<b>\$4.07</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$10.28	\$10.28
Features	\$0.00	\$0.00
Subscriber Line Charge (SLC)	\$0.00	\$0.00
Federal Universal Service Charge	\$0.00	\$0.00
<b>Total Local Charges</b>	<b>\$10.28</b>	<b>\$10.28</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$5.00	\$5.00
Monthly Recurring Charge	\$0.00	\$0.00
Federal Universal Service Charge	\$0.37	\$0.49
<b>Total Long Distance Charges</b>	<b>\$5.37</b>	<b>\$5.49</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$15.65</b>
<b>Total Bill With Missoula Plan</b>	<b>\$15.77</b>
<b>Net Change:</b>	<b>\$0.12</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Local Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$10.28	\$10.28
Features	\$0.00	\$0.00
Subscriber Line Charge (SLC)	\$0.00	\$0.00
Federal Universal Service Charge	\$0.00	\$0.00
<b>Total Local Charges</b>	<b>\$10.28</b>	<b>\$10.28</b>

**Long Distance Telephone Service Price**

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Toll Charges	\$30.00	\$30.00
Monthly Recurring Charge	\$0.00	\$0.00
Federal Universal Service Charge	\$2.21	\$2.92
<b>Total Long Distance Charges</b>	<b>\$32.21</b>	<b>\$32.92</b>

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$42.49</b>
<b>Total Bill With Missoula Plan</b>	<b>\$43.20</b>
<b>Net Change:</b>	<b>\$0.71</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Wireless Service Price**

Nationwide Calling Plan

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$30.00	\$30.00
Features	Included	Included
Subscriber Line Charge (SLC)	N/A	N/A
Federal Universal Service Charge	\$1.17	\$1.54
Total Local Charges	\$31.17	\$31.54

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$31.17</b>
<b>Total Bill With Missoula Plan</b>	<b>\$31.54</b>
<b>Net Change:</b>	<b>\$0.37</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Wireless Service Price**

Nationwide Calling Plan

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$50.00	\$50.00
Features	Included	Included
Subscriber Line Charge (SLC)	N/A	N/A
Federal Universal Service Charge	\$1.95	\$2.57
Total Local Charges	\$51.95	\$52.57

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$51.95</b>
<b>Total Bill With Missoula Plan</b>	<b>\$52.57</b>
<b>Net Change:</b>	<b>\$0.62</b>

Joe Q. Public  
123 Main Street, Anytown, USA

**Wireless Service Price**

Nationwide Calling Plan

<b>Charges</b>	<b>Cost under Current Rules</b>	<b>Cost under Missoula Plan</b>
Basic Monthly Charge	\$99.99	\$99.99
Features	Included	Included
Subscriber Line Charge (SLC)	N/A	N/A
Federal Universal Service Charge	\$3.90	\$5.15
Total Local Charges	\$103.89	\$105.14

**CUSTOMER IMPACT**

<b>Total Bill Under Current Plan</b>	<b>\$103.89</b>
<b>Total Bill With Missoula Plan</b>	<b>\$105.14</b>
<b>Net Change:</b>	<b>\$1.25</b>



**Master Data**

<b>Type of Input</b>	<b>Data Used</b>
Basic Local Monthly Charge - Non-Lifeline-Urban	\$15.00
Basic Local Monthly Charge - Non-Lifeline-Rural	\$11.00
Local Feature Charge	\$5.00
Subscriber Line Charge - Current - Urban	\$5.71
Subscriber Line Charge - Current - Rural	\$6.50
Subscriber Line Charge under Missoula Plan - Urban	\$10.00
Subscriber Line Charge under Missoula Plan - Rural	\$8.75
Federal Universal Service Charge - Current	10.50%
Federal Universal Service Charge - Missoula Plan	13.90%
Cable Modem - Average Monthly Charge	\$40.00
Cable Modem - % of Revenue Reported for FUSF	0.00%
DSL - Average Monthly Charge	\$29.00
DSL - % of Revenue Reported for FUSF	0.00%
VOIP - Average Monthly Charge	\$25.00
VOIP - % of Revenue Reported for FUSF	64.90%
Wireless Service - Low	\$30.00
Wireless Service - Medium	\$50.00
Wireless Service - High	\$99.99
Wireless Safe Harbor	37.10%
Missoula Plan % Access Reduction	67.00%
Interstate as % of Toll Charges	70.00%
Access as % of Toll Charges	40.00%
% Access Flowthrough to Toll Rates	0.00%

Customer Name	Joe Q. Public
Customer's Address	123 Main Street, Anytown, USA
Column 1 Heading	Cost under Current Rules
Column 2 Heading	Cost under Missoula Plan