

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Jefferson Dump Fee Calc References

Note from Heather Garland: The entire schedule below was taken from the audit in TG-132228. Only the cells highlighted in green were updated for the change in the DF effective 9-4-2023.

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
35 gallon Can	37 provided by wcon
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
1.5 yd container (2)	375 *
2 yd container	324
3 yd container	473
3 yd container (2)	710 *
4 yd container	613
4 yd container (2)	920 *
6 yd container	840
6 yd container (2)	1,260 *
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

* not on meeks - calculated by staff

Jefferson County	Per Ton	Per Pound
Current Rate	\$ 161.20	\$ 0.081
New Rate per ton 9/1/23	\$ 165.23	\$ 0.083
Increase	\$ 4.03	\$ 0.002015
	Transfer Station	
Increase per ton	\$ 4.03	
Grossed Up Increase per ton	\$ 4.12	161.20175
Tons Collected	5,718	171.17828
Disposal Fee Revenue Increase	\$ 23,576.78	

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

2.50%

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 21,561.78
Collected Revenue Excess/(Deficiency)	\$ (2,015.00)

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Jefferson Dump Fee Calculation
 Effective 9-1-2025

Note from Brian Vandenburg. Customer Counts and disposal were taken from and audited in TG-230778

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff
21	1-20 GAL CART WEEKLY SVC	16	4.33	830	20	16,596	10,622	\$ 21	\$ 22	\$ 0.11	\$ 18.38	\$ 18.50	\$ 18.50
21	1-32 GAL CAN-WEEKLY SVC	1	4.33	73	34	2,486	1,591	\$ 3	\$ 3	\$ 0.19	\$ 23.85	\$ 24.05	\$ 24.05
21	2-32 GAL CANS-WEEKLY SVC	3	4.33	143	51	7,293	4,668	\$ 9	\$ 10	\$ 0.29	\$ 35.32	\$ 35.61	\$ 35.61
21	1-35 GAL CART WEEKLY SVC	1,311	4.33	68,181	37	2,522,680	1,614,561	\$ 3,253	\$ 3,329	\$ 0.21	\$ 26.04	\$ 26.25	\$ 26.25
21	1-60 GAL CART WEEKLY SVC	845	4.33	43,930	47	2,064,717	1,321,456	\$ 2,663	\$ 2,724	\$ 0.27	\$ 33.53	\$ 33.80	\$ 33.80
21	2-60 GAL CARTS WEEKLY SVC	5	8.67	490	47	23,014	14,730	\$ 30	\$ 30	\$ 0.54	\$ 67.06	\$ 67.59	\$ 67.59
21	1-96 GAL CART WEEKLY SVC	253	4.33	13,180	77	1,014,843	649,518	\$ 1,309	\$ 1,339	\$ 0.44	\$ 43.72	\$ 44.16	\$ 44.16
21	1-32 GAL CAN-EOW SVC	7	2.17	170	34	5,783	3,701	\$ 7	\$ 8	\$ 0.10	\$ 13.94	\$ 14.04	\$ 14.04
21	1-35 GAL CART EOW SVC	807	2.17	20,976	37	776,122	496,732	\$ 1,001	\$ 1,024	\$ 0.11	\$ 15.31	\$ 15.42	\$ 15.42
21	1-60GAL CART EOW SVC	870	2.17	22,630	47	1,063,633	680,744	\$ 1,372	\$ 1,403	\$ 0.13	\$ 18.65	\$ 18.78	\$ 18.78
21	2-60 GAL CARTS EOW SVC	3	4.33	156	47	7,332	4,693	\$ 9	\$ 10	\$ 0.27	\$ 37.30	\$ 37.57	\$ 37.57
21	1-96 GAL EOW	193	2.17	5,016	77	386,219	247,187	\$ 498	\$ 510	\$ 0.22	\$ 24.68	\$ 24.90	\$ 24.90
21	1-32 GAL CAN-MONTHLY SVC	2	1.00	22	34	734	470	\$ 1	\$ 1	\$ 0.04	\$ 8.46	\$ 8.50	\$ 8.50
21	1-35 GAL MONTHLY	114	4.33	5,906	37	218,534	139,866	\$ 282	\$ 288	\$ 0.21	\$ 9.59	\$ 9.80	\$ 9.80
21	1-60 GAL CART MONTHLY SVC	45	1.00	539	47	25,333	16,214	\$ 33	\$ 33	\$ 0.06	\$ 12.57	\$ 12.63	\$ 12.63
21	1-96 GAL MONTHLY	10	1.00	118	77	9,086	5,815	\$ 12	\$ 12	\$ 0.10	\$ 16.44	\$ 16.54	\$ 16.54
21A	ON CALL SERVICE - RES	1	1.00	41	34	1,394	892	\$ 2	\$ 2	\$ 0.04	\$ 8.46	\$ 8.50	\$ 8.50
21A	EXTRA CAN/BAGS	125		1,301	34	44,231	28,309	\$ 57	\$ 58	\$ 0.04	\$ 7.81	\$ 7.85	\$ 7.85
21A	SPECIAL PICKUP 35GL RES	7	157.00	12,717	37	470,529	301,147	\$ 607	\$ 621	\$ 0.04	\$ 8.46	\$ 8.50	\$ 8.50
21A	SPECIAL PICKUP 60GL RES	8	157.00	14,915	47	701,005	448,656	\$ 904	\$ 925	\$ 0.04	\$ 8.46	\$ 8.50	\$ 8.50
21A	SPECIAL PICKUP 96GL RES	3	157.00	4,710	77	362,670	232,115	\$ 468	\$ 479	\$ 0.04	\$ 8.46	\$ 8.50	\$ 8.50
16	OVERFILL/OVERWEIGHT CHG	26		13	34	442	283	\$ 1	\$ 1	\$ 0.04	\$ 7.36	\$ 7.40	\$ 7.40
Total		4,653		216,057		9,724,678	6,223,970						
35	1YD CONT 1xWEEKLY SVC	87	4.33	4,524	175	791,699	506,702	\$ 1,021	\$ 1,045	\$ 0.23	\$ 23.37	\$ 23.60	\$ 23.60
35	1YD CONT 2xWEEKLY SVC	7	8.67	728	175	127,400	81,538	\$ 164	\$ 168	\$ 0.23	\$ 23.37	\$ 23.60	\$ 23.60
35	1YD CONT 1X MONTH SVC	28	1.00	338	175	59,150	37,857	\$ 76	\$ 78	\$ 0.23	\$ 23.37	\$ 23.60	\$ 23.60
35	1YD CONT EOW SVC	204	2.17	5,303	175	928,008	593,942	\$ 1,197	\$ 1,224	\$ 0.23	\$ 23.37	\$ 23.60	\$ 23.60
35	1YD TEMP CONT PU	1	1.00	12	175	2,100	1,344	\$ 3	\$ 3	\$ 0.23	\$ 26.38	\$ 26.61	\$ 26.61
35	1YD CONTAINER EXTRA PU	1	1.00	12	175	2,100	1,344	\$ 3	\$ 3	\$ 0.23	\$ 23.37	\$ 23.60	\$ 23.60
35	SPECIAL PICKUP 1YD	5	1.00	55	175	9,660	6,183	\$ 12	\$ 13	\$ 0.23	\$ 26.37	\$ 26.60	\$ 26.60
35	1.5YD CONT 1xWEEKLY SVC	41	4.33	2,121	250	530,292	339,396	\$ 684	\$ 700	\$ 0.33	\$ 32.78	\$ 33.11	\$ 33.11
35	1.5YD CONT 2xWEEKLY SVC	1	8.67	104	250	26,000	16,640	\$ 34	\$ 34	\$ 0.33	\$ 32.78	\$ 33.11	\$ 33.11
35	1.5YD CONT EOW SVC	38	2.17	992	250	248,083	158,778	\$ 320	\$ 327	\$ 0.33	\$ 32.78	\$ 33.11	\$ 33.11
35	1.5YD CONT 1X MONTH SVC	19	1.00	12	250	3,000	1,956	\$ 4	\$ 4	\$ 0.34	\$ 37.04	\$ 37.37	\$ 37.37
35	1.5YD CONTAINER EXTRA PU	1	1.00	12	250	3,000	1,920	\$ 4	\$ 4	\$ 0.33	\$ 32.78	\$ 33.11	\$ 33.11
35	1.5YD TEMP CONTAINER PU	1	1.00	15	250	3,750	2,400	\$ 5	\$ 5	\$ 0.33	\$ 32.78	\$ 33.11	\$ 33.11
35	SPECIAL PICKUP 1.5YD	1	1.00	17	250	4,286	2,743	\$ 6	\$ 6	\$ 0.33	\$ 35.78	\$ 36.11	\$ 36.11
35	2YD CONT 1xWEEKLY SVC	137	4.33	7,114	324	2,305,012	1,475,249	\$ 2,973	\$ 3,041	\$ 0.43	\$ 45.78	\$ 46.21	\$ 46.21
35	2YD CONT 2xWEEKLY SVC	26	8.67	2,720	324	881,359	564,086	\$ 1,137	\$ 1,163	\$ 0.43	\$ 45.78	\$ 46.21	\$ 46.21
35	2YD CONT EOW SVC	74	2.17	1,926	324	624,077	399,421	\$ 805	\$ 823	\$ 0.43	\$ 45.78	\$ 46.21	\$ 46.21
35	2YD CONT 1X MONTH SVC	27	1.00	327	324	105,948	67,809	\$ 137	\$ 140	\$ 0.43	\$ 45.78	\$ 46.21	\$ 46.21
35	2YD CONTAINER EXTRA PU	1	1.00	12	324	3,888	2,488	\$ 5	\$ 5	\$ 0.43	\$ 50.78	\$ 51.21	\$ 51.21
35	2YD TEMP CONTAINER PU	11	1.00	131	324	42,444	27,165	\$ 55	\$ 56	\$ 0.43	\$ 52.11	\$ 52.54	\$ 52.54
35	SPECIAL PICKUP 2YD	3	1.00	31	324	10,109	6,470	\$ 13	\$ 13	\$ 0.43	\$ 50.78	\$ 51.21	\$ 51.21
35	3YD CONT 1X WEEKLY SVC	9	4.33	454	473	214,703	137,414	\$ 277	\$ 283	\$ 0.62	\$ 60.17	\$ 60.79	\$ 60.79
35	3YD CONT EOW SVC	1	2.17	33	473	15,373	9,839	\$ 20	\$ 20	\$ 0.62	\$ 60.17	\$ 60.79	\$ 60.79
35	4YD CONT EOW SVC	3	2.17	76	613	46,486	29,752	\$ 60	\$ 61	\$ 0.81	\$ 82.02	\$ 82.83	\$ 82.83
35	4YD CONT 1X WEEKLY SVC	22	4.33	1,133	613	694,631	444,576	\$ 896	\$ 917	\$ 0.81	\$ 82.02	\$ 82.83	\$ 82.83
35	6YD CONT 1X WEEKLY SVC	4	4.33	208	840	174,720	111,824	\$ 225	\$ 231	\$ 1.11	\$ 123.65	\$ 124.76	\$ 124.76
28,32,35 & 36	CMML EXTRA YARDAGE	28	1.00	335	125	41,817	26,764	\$ 54	\$ 55	\$ 0.16	\$ 28.08	\$ 28.24	\$ 28.24
36	CUST OWN 2YD EXTRA PU	14	1.00	171	324	55,543	35,548	\$ 72	\$ 73	\$ 0.43	\$ 45.78	\$ 46.21	\$ 46.21
36	CUST OWN 2YD 1X WK	2	4.33	88	324	28,642	18,331	\$ 37	\$ 38	\$ 0.43	\$ 45.78	\$ 46.21	\$ 46.21
36	1-35 GAL CAN WEEKLY SVC	46	4.33	2,395	37	88,624	56,721	\$ 114	\$ 117	\$ 0.05	\$ 6.27	\$ 6.32	\$ 6.32
36	1-96 GL CART WEEKLY SVC	14	4.33	726	77	55,889	35,770	\$ 72	\$ 74	\$ 0.10	\$ 10.45	\$ 10.55	\$ 10.55
36	1-60 GAL CART CMML WKLY	5	4.33	285	47	13,391	8,570	\$ 17	\$ 18	\$ 0.06	\$ 7.98	\$ 8.04	\$ 8.04
35.5 & 36	EXTRA CANS	8	1.00	93	29	2,697	1,726	\$ 3	\$ 4	\$ 0.04	\$ 7.70	\$ 7.74	\$ 7.74
Total		870		32,504		8,143,879	5,212,266						
Totals		5,523		248,561		17,868,557	11,436,236						

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 Jefferson Dump Fee Calculation
 Effective 9-1-2025

Note from Brian Vandenburg. Customer Counts and disposal were taken fi

Tariff Page	Scheduled Service	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting
Residential	21 1-20 GAL CART WEEKLY SVC	\$ 3,520	\$ 3,542	\$ 22	\$ 3,542	\$ -
	21 1-32 GAL CAN-WEEKLY SVC	\$ 403	\$ 406	\$ 3	\$ 406	\$ -
	21 2-32 GAL CANS-WEEKLY SVC	\$ 1,165	\$ 1,175	\$ 10	\$ 1,175	\$ -
	21 1-35 GAL CART WEEKLY SVC	\$ 409,654	\$ 412,982	\$ 3,329	\$ 412,982	\$ -
	21 1-60 GAL CART WEEKLY SVC	\$ 339,900	\$ 342,624	\$ 2,724	\$ 342,624	\$ -
	21 2-60 GAL CARTS WEEKLY SVC	\$ 3,789	\$ 3,819	\$ 30	\$ 3,819	\$ -
	21 1-96 GAL CART WEEKLY SVC	\$ 132,972	\$ 134,311	\$ 1,339	\$ 134,311	\$ -
	21 1-32 GAL CAN-EOW SVC	\$ 1,094	\$ 1,102	\$ 8	\$ 1,102	\$ -
	21 1-35 GAL CART EOW SVC	\$ 148,252	\$ 149,276	\$ 1,024	\$ 149,276	\$ -
	21 1-60GAL CART EOW SVC	\$ 194,787	\$ 196,190	\$ 1,403	\$ 196,190	\$ -
	21 2-60 GAL CARTS EOW SVC	\$ 1,343	\$ 1,352	\$ 10	\$ 1,352	\$ -
	21 1-96 GAL EOW	\$ 57,145	\$ 57,655	\$ 510	\$ 57,655	\$ -
	21 1-32 GAL CAN-MONTHLY SVC	\$ 183	\$ 184	\$ 1	\$ 184	\$ -
	21 1-35 GAL MONTHLY	\$ 13,073	\$ 13,361	\$ 288	\$ 13,361	\$ -
	21 1-60 GAL CART MONTHLY SVC	\$ 6,774	\$ 6,808	\$ 33	\$ 6,808	\$ -
	21 1-96 GAL MONTHLY	\$ 1,940	\$ 1,952	\$ 12	\$ 1,952	\$ -
	21A ON CALL SERVICE - RES	\$ 347	\$ 349	\$ 2	\$ 349	\$ -
	21A EXTRA CAN/BAGS	\$ 10,156	\$ 10,214	\$ 58	\$ 10,214	\$ -
	21A SPECIAL PICKUP 35GL RES	\$ 685	\$ 689	\$ 4	\$ 689	\$ -
	21A SPECIAL PICKUP 60GL RES	\$ 803	\$ 808	\$ 4	\$ 808	\$ -
	21A SPECIAL PICKUP 96GL RES	\$ 254	\$ 255	\$ 1	\$ 255	\$ -
16 OVERFILL/OVERWEIGHT CHG	\$ 96	\$ 96	\$ 1	\$ 96	\$ -	
	Total	\$ 1,328,334	\$ 1,339,150	\$ 10,816	\$ 1,339,150	\$ -
Commercial	35 1YD CONT 1xWEEKLY SVC	\$ 105,729	\$ 106,773	\$ 1,045	\$ 106,773	\$ -
	35 1YD CONT 2xWEEKLY SVC	\$ 17,014	\$ 17,182	\$ 168	\$ 17,182	\$ -
	35 1YD CONT 1X MONTH SVC	\$ 7,899	\$ 7,977	\$ 78	\$ 7,977	\$ -
	35 1YD CONT EOW SVC	\$ 123,932	\$ 125,157	\$ 1,224	\$ 125,157	\$ -
	35 1YD TEMP CONT PU	\$ 317	\$ 319	\$ 3	\$ 319	\$ -
	35 1YD CONTAINER EXTRA PU	\$ 280	\$ 283	\$ 3	\$ 283	\$ -
	35 SPECIAL PICKUP 1YD	\$ 1,456	\$ 1,468	\$ 13	\$ 1,468	\$ -
	35 1.5YD CONT 1xWEEKLY SVC	\$ 69,522	\$ 70,221	\$ 700	\$ 70,221	\$ -
	35 1.5YD CONT 2xWEEKLY SVC	\$ 3,409	\$ 3,443	\$ 34	\$ 3,443	\$ -
	35 1.5YD CONT EOW SVC	\$ 32,524	\$ 32,851	\$ 327	\$ 32,851	\$ -
	35 1.5YD CONT 1X MONTH SVC	\$ 444	\$ 448	\$ 4	\$ 448	\$ -
	35 1.5YD CONTAINER EXTRA PU	\$ 393	\$ 397	\$ 4	\$ 397	\$ -
	35 1.5YD TEMP CONTAINER PU	\$ 492	\$ 497	\$ 5	\$ 497	\$ -
	35 SPECIAL PICKUP 1.5YD	\$ 613	\$ 619	\$ 6	\$ 619	\$ -
	35 2YD CONT 1xWEEKLY SVC	\$ 325,676	\$ 328,717	\$ 3,041	\$ 328,717	\$ -
	35 2YD CONT 2xWEEKLY SVC	\$ 124,527	\$ 125,690	\$ 1,163	\$ 125,690	\$ -
	35 2YD CONT EOW SVC	\$ 88,176	\$ 88,999	\$ 823	\$ 88,999	\$ -
	35 2YD CONT 1X MONTH SVC	\$ 14,969	\$ 15,109	\$ 140	\$ 15,109	\$ -
	35 2YD CONTAINER EXTRA PU	\$ 609	\$ 614	\$ 5	\$ 614	\$ -
	35 2YD TEMP CONTAINER PU	\$ 6,826	\$ 6,882	\$ 56	\$ 6,882	\$ -
	35 SPECIAL PICKUP 2YD	\$ 1,584	\$ 1,598	\$ 13	\$ 1,598	\$ -
	35 3YD CONT 1X WEEKLY SVC	\$ 27,310	\$ 27,593	\$ 283	\$ 27,593	\$ -
	35 3YD CONT EOW SVC	\$ 1,955	\$ 1,976	\$ 20	\$ 1,976	\$ -
	35 4YD CONT EOW SVC	\$ 6,220	\$ 6,281	\$ 61	\$ 6,281	\$ -
	35 4YD CONT 1X WEEKLY SVC	\$ 92,940	\$ 93,857	\$ 917	\$ 93,857	\$ -
	35 6YD CONT 1X WEEKLY SVC	\$ 25,720	\$ 25,951	\$ 231	\$ 25,951	\$ -
	28,32,35 & 36 CMML EXTRA YARDAGE	\$ 9,393	\$ 9,448	\$ 55	\$ 9,448	\$ -
	36 CUST OWN 2YD EXTRA PU	\$ 7,848	\$ 7,921	\$ 73	\$ 7,921	\$ -
	36 CUST OWN 2YD 1X WK	\$ 4,047	\$ 4,085	\$ 38	\$ 4,085	\$ -
	36 1-35 GAL CAN WEEKLY SVC	\$ 15,022	\$ 15,139	\$ 117	\$ 15,139	\$ -
	36 1-96 GL CART WEEKLY SVC	\$ 7,587	\$ 7,661	\$ 74	\$ 7,661	\$ -
	36 1-60 GAL CART CMML WKLY	\$ 2,273	\$ 2,291	\$ 18	\$ 2,291	\$ -
	35.5 & 36 EXTRA CANS	\$ 716	\$ 719	\$ 4	\$ 719	\$ -
	Total	\$ 1,127,422	\$ 1,138,168	\$ 10,746	\$ 1,138,168	\$ -
	Totals	\$ 2,455,756	\$ 2,477,318	\$ 21,562	\$ 2,477,318	\$ -

Residential 50.16%

Murrey's Disposal Co. Inc. G-09
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 Effective 9-1-2025

Note from Brian Vandenburg. Customer Counts and disposal were taken from and audited in TG-230778

Tariff Page		Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff
No Current Customers														
Resident	21	5 Can Weekly-SVC	-	4.33	52	117	6,084	3,894	\$ 8	\$ 8	0.67	\$ 72.22	\$ 72.89	\$ 72.89
	21	3-32 GAL CANS-WEEKLY SVC	-	4.33	52	51	2,652	1,697	\$ 3	\$ 3	0.29	\$ 47.62	\$ 47.92	\$ 47.92
	21	4-32 GAL CANS-WEEKLY SVC	-	4.33	52	77	4,004	2,563	\$ 5	\$ 5	0.44	\$ 59.89	\$ 60.33	\$ 60.33
	35	1YD CONTAINER Special PU	-	1.00	12	175	2,100	1,344	\$ 3	\$ 3	0.23	\$ 26.37	\$ 26.60	\$ 26.60
	35	3 Yard	-	4.33	52	473	24,577	15,730	\$ 32	\$ 32	0.62	\$ 60.17	\$ 60.79	\$ 60.79
Commercial	35.5	35 gal can	-	1.00	12	37	444	284	\$ 1	\$ 1	0.05	\$ 6.27	\$ 6.32	\$ 6.32
	35.5	35 gal can Temp	-	1.00	12	37	444	284	\$ 1	\$ 1	0.05	\$ 9.27	\$ 9.32	\$ 9.32
	35.5	60 gal can Temp	-	1.00	12	47	564	361	\$ 1	\$ 1	0.06	\$ 10.98	\$ 11.04	\$ 11.04
	35.5	96 gal Can	-	1.00	12	68	816	522	\$ 1	\$ 1	0.09	\$ 10.45	\$ 10.54	\$ 10.55
	35.5	96 gal Can Temp	-	1.00	12	68	816	522	\$ 1	\$ 1	0.09	\$ 13.45	\$ 13.54	\$ 13.55
	36	3 Yard	-	4.33	52	473	24,596	15,742	\$ 31	\$ 32	0.61	\$ 60.17	\$ 60.77	\$ 60.77
	36	4 Yard	-	4.33	52	613	31,876	20,401	\$ 40	\$ 41	0.79	\$ 82.02	\$ 82.81	\$ 82.81
	36	6 Yard	-	4.33	52	840	43,680	27,956	\$ 55	\$ 56	1.08	\$ 123.65	\$ 124.74	\$ 124.74
	36	32 gal can Temp	-	1.00	12	29	348	223	\$ 0	\$ 0	0.04	\$ 7.71	\$ 7.75	\$ 7.75
	36	1-32 GAL CAN WEEKLY SVC	-	4.33	52	29	1,508	965	\$ 2	\$ 2	0.04	\$ 5.71	\$ 5.75	\$ 5.75

Adjustment Factor Calculation	
	Total
Total Tonnage	5,718
Total Pounds	11,436,200
Total Pick Ups	248,561
Adjustment factor	64.00%

For tonnage verification see - TG-230778

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 Jefferson Dump Fee Calculation
 Effective 9-1-2025

Note from Brian Vandenburg. Customer Counts and disposal were taken fi

	Tariff Page	Scheduled Service	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Company Over/(Under) collecting
		No Current Customers					
Resident	21	5 Can Weekly-SVC		Commercial	49.84%		
	21	3-32 GAL CANS-WEEKLY SVC			100.00%		
	21	4-32 GAL CANS-WEEKLY SVC		Revenue Increase:			
	35	1YD CONTAINER Special PU		Residential	\$ 10,816	0.81%	
	35	3 Yard		Commercial	\$ 10,746	0.95%	
	35.5	35 gal can		Total	\$ 21,562		
Commercial	35.5	35 gal can Temp					
	35.5	60 gal can Temp		Roll-off Tons	\$ 1,530	TG-230778	
	35.5	96 gal Can					
	35.5	96 gal Can Temp					
	36	3 Yard		Increase	\$ 6,164	2.50%	
	36	4 Yard					
	36	6 Yard			\$ 27,726		
	36	32 gal can Temp					
	36	1-32 GAL CAN WEEKLY SVC					

Adjustment Factor Calc

Total Tonnage
 Total Pounds
 Total Pick Ups
 Adjustment factor

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Proposed Jefferson Rates Effective 1/1/2025

	Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate
Item 55, Pg. 16			
Oversized Container	7.36	0.04	7.40
Item 100, Pg. 21			
Mini Can	18.38	0.11	18.50
1 Can Weekly	23.85	0.19	24.05
2 Can Weekly	35.32	0.29	35.61
3 Can Weekly	47.62	0.29	47.92
4 Can Weekly	59.89	0.44	60.33
5 Can Weekly	72.22	0.67	72.89
35 Gal Weekly	26.04	0.21	26.25
60 Gal Weekly	33.53	0.27	33.80
96 Gal Weekly	43.72	0.44	44.16
1 Can EOW	13.94	0.10	14.04
35 Gal EOW	15.31	0.11	15.42
60 Gal EOW	18.65	0.13	18.78
96 Gal EOW	24.68	0.22	24.90
1 Can Monthly	8.46	0.04	8.50
35 Gal Monthly	9.59	0.21	9.80
60 Gal Monthly	12.57	0.06	12.63
96 Gal Monthly	16.44	0.10	16.54
Item 100, Pg. 21A			
32 Gal Extra	7.81	0.04	7.85
Mini-Can Extra	7.81	0.04	7.85
35 Gal Extra	7.81	0.04	7.85
60 Gal Extra	7.81	0.04	7.85
On-Call	8.46	0.04	8.50
Item 150, Pg. 28			
Loose Material 1-4yd	28.08	0.16	28.24
Loose Material per Yard	28.08	0.16	28.24
Loose Material Min Charge	28.08	0.16	28.24
Item 207, Pg. 32			
Overfilled Container	28.08	0.16	28.24
Item 230, Pg. 34			
Jefferson County	161.20	4.03	165.23
Item 240, Pg. 35			
1 Yard	23.37	0.23	23.60
1.5 Yard	32.78	0.33	33.11
2 Yard	45.78	0.43	46.21
3 Yard	60.17	0.62	60.79
4 Yard	82.02	0.81	82.83
6 Yard	123.65	1.11	124.76
1 Yard - Special	26.37	0.23	26.60
1.5 Yard - Special	35.78	0.33	36.11
2 Yard - Special	50.78	0.43	51.21
3 Yard - Special	63.17	0.62	63.79
4 Yard - Special	85.02	0.81	85.83
6 Yard - Special	129.65	1.11	130.76
1 Yard - Temp	26.38	0.23	26.61

Murrey's Disposal Co. Inc. G-09
 dba Olympic Disposal
 Proposed Jefferson Rates Effective 1/1/2025

	Current Tariff Rate	Proposed Increase	New 1/1/2025 Rate
1.5 Yard - Temp	37.04	0.33	37.37
2 Yard - Temp	52.11	0.43	52.54
3 Yard - Temp	60.17	0.62	60.79
4 Yard - Temp	82.02	0.81	82.83
Overfilled Container	28.08	0.16	28.24
Item 240, Pg 35.5			
35 Gal	6.27	0.05	6.32
35 Gal - Temp	9.27	0.05	9.32
60 Gal	7.98	0.06	8.04
60 Gal - Temp	10.98	0.06	11.04
96 Gal	10.45	0.10	10.55
96 Gal - Temp	13.45	0.10	13.55
Extra Yard	28.08	0.16	28.24
Additional Unit	7.70	0.04	7.74
35 Gal - Minimum	27.13	0.21	27.34
60 Gal - Minimum	34.67	0.27	34.94
96 Gal - Minimum	45.26	0.44	45.70
Item 245, Pg. 36			
32 Gal	5.71	0.04	5.75
32 Gal - Temp	7.71	0.04	7.75
2 Yard	45.78	0.43	46.21
3 Yard	60.17	0.61	60.77
4 Yard	82.02	0.79	82.81
6 Yard	123.65	1.08	124.74
Item 245, Pg. 36, Special/Temp			
2 Yard	50.78	0.43	51.21
3 Yard	65.17	0.61	65.77
4 Yard	87.02	0.79	87.81
6 Yard	129.65	1.08	130.74
Over-filled Container	28.08	0.16	28.24
Extra Unit	7.70	0.04	7.74
32 Gal - Minimum	24.85	0.17	25.01

Murrey's Disposal Co., Inc. G-9
 dba Olympic Disposal
 Jefferson Regulated Price Out
 August 1, 2022 - July 31, 2023

Note from Brian Vandenburg. Customer Counts and disposal were taken from and audited in TG-230778

Service Code	Service Code Description	Tariff Rate Monthly Rate	Tariff Page	Aug-22 Revenue	Sep-22 Revenue	Oct-22 Revenue
<u>RESIDENTIAL SERVICES</u>						
<u>RESIDENTIAL GARBAGE</u>						
20RW1	1-20 GAL CART WEEKLY SVC	\$18.24	21.0	292	283	292
32RE1	1-32 GAL CAN-EOW SVC	\$13.82	21.0	97	97	83
32RW1	1-32 GAL CAN-WEEKLY SVC	\$23.61	21.0	47	47	47
32RW2	2-32 GAL CANS-WEEKLY SVC	\$34.95	21.0	83	109	105
35RW1	1-35 GAL CART WEEKLY SVC	\$25.77	21.0	34,719	34,893	33,958
96RW1	1-96 GAL CART WEEKLY SVC	\$43.23	21.0	9,997	10,235	10,467
CARRYRE	CARRYOUT PER CAN-EOW	\$1.65	19.0	2	2	2
CARRYRW	CARRYOUT PER CAN-WKLY	\$1.65	19.0	7	7	7
EXTRAR	EXTRA CAN/BAGS	\$7.75	21A	461	1,290	291
OFOWR	OVERFILL/OVERWEIGHT CHG	\$7.30	16.0	99	215	80
RDELCART	RE-DELIVERY FEE-CART	\$20.51	15.0	41	349	51
RESTART	SERVICE RESTART FEE	\$10.25	15.0	82	205	46
TRIPRCANS	RETURN TRIP CHARGE - CANS	\$6.17	17.0	3	3	-
60RW1	1-60 GAL CART WEEKLY SVC	\$33.19	21.0	27,158	27,680	27,308
35RE1	1-35 GAL CART EOW SVC	\$15.18	21.0	12,341	12,458	12,197
35RM1	1-35 GAL MONTHLY	\$9.53	21.0	1,072	1,129	1,077
60RE1	1-60GAL CART EOW SVC	\$18.48	21.0	15,773	16,031	15,787
60RE2	2-60 GAL CARTS EOW SVC	\$36.96	21.0	111	111	111
60RM1	1-60 GAL CART MONTHLY SVC	\$12.49	21.0	512	500	506
60RW2	2-60 GAL CARTS WEEKLY SVC	\$66.38	21.0	332	332	332
96RE1	1-96 GAL EOW	\$24.44	21.0	4,332	4,466	4,558
96RM1	1-96 GAL MONTHLY	\$16.33	21.0	131	131	147
DRVNRE1	DRIVE IN UP TO 250-EOW	\$5.39	19.0	32	32	32
DRVNRE2	DRIVE IN OVER 250-EOW	\$5.39	19.0	11	11	11
DRVNRW1	DRIVE IN UP TO 250	\$5.39	19.0	11	11	11
RCARRYOUT 5-25	RESI CARRYOUT FEE 5-25 FT	\$1.65	19.0	8	8	8
RCARRYOUT OVER 25	RESI CARRYOUT FEE 25+ FT	\$2.48	19.0	2	2	2
SP35-RES	SPECIAL PICKUP 35GL RES	\$8.40	21A	59	84	21
SP60-RES	SPECIAL PICKUP 60GL RES	\$8.40	21A	50	126	42
SP96-RES	SPECIAL PICKUP 96GL RES	\$8.40	21A	8	25	4
32RM1	1-32 GAL CAN-MONTHLY SVC	\$8.40	21A	17	17	17
RGATE	RESI GATE CHARGE	\$2.53	19.0	3	3	3

ROLLE-RESI	ROLLOUT RESI EOW UP TO 25	\$1.21	31.0	17	18	19
ROLLM-RESI	ROLLOUT RESI MTHLY UP TO 25 FT	\$0.56	31.0	1	1	1
ROLLW-RESI	Rollout 25ft/can per pick up	\$2.43	31.0	10	12	12
OC-RES	ON CALL SERVICE - RES	\$8.40	21A	8	25	4

TOTAL RESIDENTIAL GARBAGE

\$107,927.09 \$110,948.17 \$107,638.67

RESIDENTIAL RECYCLING

RESIDENTIAL RECYCLING

recyonlypre	RECYCLE SERVICE ONLY	\$10.87	21.0	92	98	117
recyrpre	RECYCLE PROGRAM WITH MSW	\$9.54	21.0	7,052	7,300	7,224

TOTAL RESIDENTIAL RECYCLING

\$7,144.84 \$7,398.30 \$7,341.02

COMMERCIAL SERVICES

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

COMMERCIAL GARBAGE

CTIME	COMMERCIAL TIME CHARGE	\$58.06	29.0	32	-	-
DEL1.5TEMP-COM	DELIVERY FEE 1.5YD TEMP	\$31.65	35.0	-	-	-
DEL2TEMP-COM	DELIVERY FEE 2YD TEMP	\$42.85	35.0	171	300	171
F2YD1W	2YD CONT 1xWEEKLY SVC	\$195.89	35.0	2,155	2,106	2,057
F2YDEOW	2YD CONT EOW SVC	\$98.17	35.0	982	982	933
F4YD1W	4YD CONT 1X WEEKLY SVC	\$350.73	36.0	7,716	7,804	7,804
F6YD1W	6YD CONT 1X WEEKLY SVC	\$529.39	35.0	2,118	2,118	2,118
F1.5YD1W	1.5YD CONT 1xWEEKLY SVC	\$140.12	35.0	280	280	280
F1.5YDEOW	1.5YD CONT EOW SVC	\$70.22	35.0	140	140	140
F1YD1M	1YD CONT 1X MONTH SVC	\$23.08	35.0	115	115	92
F1YD1W	1YD CONT 1xWEEKLY SVC	\$99.94	35.0	525	500	575
F1YDEOW	1YD CONT EOW SVC	\$50.08	35.0	551	551	601
F2YD2W	2YD CONT 2xWEEKLY SVC	\$391.78	35.0	7,052	7,052	5,142
F3YD1W	3YD CONT 1X WEEKLY SVC	\$257.12	35.0	2,314	2,314	2,314
F3YDEOW	3YD CONT EOW SVC	\$128.85	35.0	129	129	129
F4YDEOW	4YD CONT EOW SVC	\$175.77	36.0	352	527	527
SP1.5-COM	SPECIAL PICKUP 1.5YD	\$35.36	35.0	35	-	35
SP2-COM	SPECIAL PICKUP 2YD	\$50.24	35.0	251	50	100
DEL1TEMP-COM	DELIVERY FEE 1YD TEMP	\$24.07	35.0	24	-	-
SP1-COM	SPECIAL PICKUP 1YD	\$26.08	35.0	130	78	104
F2YDEXCO	CUST OWN 2YD EXTRA PU	\$50.24	36.0	754	402	201
F2YD1WCO	CUST OWN 2YD 1X WK	\$195.89	36.0	-	-	-
CEXYD	CMML EXTRA YARDAGE	\$27.87	35.0	1,666	1,770	941
CLOCKWKLY	LOCK CHARGE-CONTAINER WKL	\$4.85	35.0	126	129	129
R1.5YD1W	1.5YD CONT 1xWEEKLY SVC	\$140.12	35.0	5,920	5,710	5,605
R1.5YD2W	1.5YD CONT 2xWEEKLY SVC	\$280.24	35.0	280	280	280
R1.5YDEX	1.5YD CONTAINER EXTRA PU	\$35.36	35.0	-	-	-
R1.5YDRENTM	1.5YD CONTAINER RENT-MTH	\$6.75	35.0	95	95	103

R1.5YDRENTTD	1.5 YD TEMP CONT RENT DAI	\$0.77	35.0	24	23	24
R1.5YDTPU	1.5YD TEMP CONTAINER PU	\$36.62	35.0	-	-	-
R1YD1W	1YD CONT 1xWEEKLY SVC	\$99.94	35.0	8,045	8,270	8,245
R1YD2W	1YD CONT 2xWEEKLY SVC	\$199.87	35.0	1,399	1,399	1,399
R1YDEX	1YD CONTAINER EXTRA PU	\$26.08	35.0	-	26	-
R1YDRENTM	1YD CONTAINER RENT-MTHLY	\$5.06	35.0	101	94	92
R2YD1W	2YD CONT 1xWEEKLY SVC	\$195.89	36.0	24,388	25,221	24,241
R2YD2W	2YD CONT 2xWEEKLY SVC	\$391.78	36.0	8,619	7,640	6,562
R2YDEX	2YD CONTAINER EXTRA PU	\$50.24	35.0	50	-	-
R2YDRENTM	2YD CONTAINER RENT-MTHLY	\$9.02	35.0	190	188	187
R2YDTPU	2YD TEMP CONTAINER PU	\$51.57	35.0	928	722	774
RDELTO8	REDELIVERY FEE UP TO 8YDS	\$30.85	15.0	31	62	62
CLOCKEOW	LOCK CHARGE - CONT EOW	\$2.43	36.0	49	49	46
96CW1	1-96 GL CART WEEKLY SVC	\$44.77	35.5	616	582	638
CGATE	GATE CHARGE	\$4.85	36.0	50	49	49
35CW1	1-35 GAL CAN WEEKLY SVC	\$26.89	35.5	1,264	1,264	1,264
60CW1	1-60 GAL CART CMML WKLY	\$34.21	35.5	137	171	180
CGATEEOW	GATE CHARGE EOW	\$2.43	36.0	10	10	10
R1.5YDEOW	1.5YD CONT EOW SVC	\$70.22	35.0	2,423	2,458	2,493
R1YD1M	1YD CONT 1X MONTH SVC	\$23.08	35.0	439	439	439
R1YDEOW	1YD CONT EOW SVC	\$50.08	35.0	9,490	9,465	9,490
R2YD1M	2YD CONT 1X MONTH SVC	\$45.24	35.0	1,176	1,131	1,131
R2YDEOW	2YD CONT EOW SVC	\$98.17	35.0	6,185	5,988	6,087
CTRIP	RETURN TRIP CHARGE - CONT	\$9.91	17.0	10	-	-
R2YDRENTTD	2 YD TEMP CONT RENT DAILY	\$0.82	35.0	134	213	180
R1.5YD1M	1.5YD CONT 1X MONTH SVC	\$32.36	35.0	518	518	518
R1YDRENTTD	1YD TEMP CONT RENT DAILY	\$0.56	35.0	4	17	17
ROLLOUTOC	ROLL OUT	\$1.12	31.0	1	1	1
R1YDRENTT	1YD TEMP CONT RENT	\$5.60	35.0	6	6	6
ADDTLPACK25	OVER 25FT ROLLOUT FOR CONTAINERS	\$0.16	31.0	8	8	6
CEX	EXTRA CANS	\$7.65	36.0	61	92	69
RDELOVER8	REDELIVERY FEE OVER 8YDS	\$61.55	15.0	-	-	-
R1YDTPU	1YD TEMP CONT PU	\$26.09	35.0	-	-	-
ADDTLPACKA25	OVER 25FT ROLLOUT FOR AUTO CARTS	\$0.11	35.0	6	6	6
TOTAL COMMERCIAL GARBAGE				\$100,272.82	\$99,540.24	\$94,595.74

DROP BOX SERVICES

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

DROP BOX HAULS/RENTAL

CONNECTFEE	CONNECT/DISCONNECT	\$6.02	42.0	24	12	18
CPHAUL15	15YD COMPACTOR-HAUL	\$113.82	42.0	114	-	-
CPHAUL30	30YD COMPACTOR-HAUL	\$206.82	42.0	827	414	620
RODEL	ROLL OFF-DELIVERY	\$166.66	39.0	1,833	2,000	1,667

ROHAUL20	20YD ROLL OFF-HAUL	\$106.78	39.0	1,815	1,068	854
ROHAUL20T	20YD ROLL OFF TEMP HAUL	\$153.33	39.0	1,380	1,380	1,687
ROHAUL30	30YD ROLL OFF-HAUL	\$113.41	39.0	2,949	1,928	2,722
ROHAUL30T	30YD ROLL OFF TEMP HAUL	\$242.07	39.0	1,937	1,452	1,210
ROMILE	ROLL OFF-MILEAGE	\$3.84	39.0	1,475	879	1,286
RORELOCATE	ROLL OFF RELOCATE	\$122.34	17.0	-	-	-
RORENT20D	20YD ROLL OFF-DAILY RENT	\$9.60	39.0	1,910	2,314	2,170
RORENT20M	20YD ROLL OFF-MNTHLY RENT	\$78.65	39.0	543	469	472
RORENT30D	30YD ROLL OFF-DAILY RENT	\$16.00	39.0	1,952	2,672	3,024
RORENT30M	30YD ROLL OFF-MNTHLY RENT	\$81.90	39.0	761	819	819
ROWAIT	TIME/STANDBY CHARGE	\$80.72	29.0	-	-	20
ROHAUL30CO	30YD CUST OWNED R/O HAUL	\$114.97	40.0	115	-	230
ROHAUL40	40YD ROLL OFF-HAUL	\$131.42	39.0	1,183	1,183	1,183
RORENT40M	40YD ROLL OFF-MNTHLY RENT	\$81.90	39.0	82	82	82

				\$18,899.29	\$16,671.67	\$18,063.88
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PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL					
DISP	DISPOSAL FEE PER TON	\$157.27	34.0	29,686	20,401	23,127

TOTAL PASSTHROUGH DISPOSAL

				\$ 29,686.29	\$ 20,401.03	\$ 23,127.43
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<u>Service Charges</u>	<u>Service Charges</u>					
FINCHG	LATE FEE	\$1.00	8.0	336	196	144

TOTAL SERVICE CHARGES

				\$336.07	\$196.00	\$143.93
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<u>Service Charges</u>	<u>Mill Haul</u>					
ROWKND	WEEKEND/HOLIDAY RO SVC	\$250.70	16.0	-	-	-
ROMILL - W		\$2,334.24	16.0	9,337	-	9,337
ROMILL-C		\$1,731.88	16.0	121,548	94,538	64,150

				130,885	94,538	73,487
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TOTAL REVENUE

				\$395,151.60	\$349,692.93	\$324,398.09
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Note from Brian Vandenburg. Customer:

	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Service Code Description	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
<u>RESIDENTIAL SERVICES</u>						
RESIDENTIAL GARBAGE						
1-20 GAL CART WEEKLY SVC	292	292	292	292	292	292
1-32 GAL CAN-EOW SVC	90	83	97	97	97	86
1-32 GAL CAN-WEEKLY SVC	35	24	24	24	18	-
2-32 GAL CANS-WEEKLY SVC	105	79	79	70	105	105
1-35 GAL CART WEEKLY SVC	33,933	33,147	33,145	32,615	32,924	33,172
1-96 GAL CART WEEKLY SVC	10,759	10,591	10,959	10,856	11,267	11,315
CARRYOUT PER CAN-EOW	2	2	2	2	2	2
CARRYOUT PER CAN-WKLY	7	5	5	5	4	3
EXTRA CAN/BAGS	1,306	264	1,434	357	1,217	574
OVERFILL/OVERWEIGHT CHG	161	7	44	-	95	51
RE-DELIVERY FEE-CART	195	10	338	62	656	256
SERVICE RESTART FEE	169	41	297	62	287	97
RETURN TRIP CHARGE - CANS	12	3	3	3	22	-
1-60 GAL CART WEEKLY SVC	27,549	27,473	27,747	27,535	27,892	28,187
1-35 GAL CART EOW SVC	12,321	12,079	12,178	12,076	12,288	12,227
1-35 GAL MONTHLY	1,086	1,058	1,058	1,091	1,110	1,101
1-60GAL CART EOW SVC	16,045	15,819	16,041	15,777	16,073	16,179
2-60 GAL CARTS EOW SVC	111	111	111	111	111	111
1-60 GAL CART MONTHLY SVC	556	562	600	575	587	581
2-60 GAL CARTS WEEKLY SVC	332	332	431	266	266	266
1-96 GAL EOW	4,705	4,625	4,662	4,613	4,723	4,809
1-96 GAL MONTHLY	163	163	163	163	163	180
DRIVE IN UP TO 250-EOW	32	38	38	35	32	27
DRIVE IN OVER 250-EOW	11	11	11	11	11	11
DRIVE IN UP TO 250	11	11	11	16	16	16
RESI CARRYOUT FEE 5-25 FT	8	8	8	8	8	8
RESI CARRYOUT FEE 25+ FT	2	2	2	2	2	2
SPECIAL PICKUP 35GL RES	46	21	29	21	80	42
SPECIAL PICKUP 60GL RES	92	8	59	17	67	29
SPECIAL PICKUP 96GL RES	21	8	25	13	21	13
1-32 GAL CAN-MONTHLY SVC	17	17	17	17	17	8
RESI GATE CHARGE	3	3	3	3	3	3

ROLLOUT RESI EOW UP TO 25	19	18	18	18	18	18
ROLLOUT RESI MTHLY UP TO 25 FT	1	1	1	1	1	1
Rollout 25ft/can per pick up	12	11	11	10	10	10
ON CALL SERVICE - RES	13	-	17	4	13	4

TOTAL RESIDENTIAL GARBAGE	\$110,222.12	\$106,926.78	\$109,958.15	\$106,824.59	\$110,496.31	\$109,786.36
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RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	128	117	122	117	128	120
RECYCLE PROGRAM WITH MSW	7,262	7,296	7,420	7,341	7,537	7,436

TOTAL RESIDENTIAL RECYCLING	\$7,390.04	\$7,412.56	\$7,542.02	\$7,457.89	\$7,664.33	\$7,556.00
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

COMMERCIAL TIME CHARGE	-	-	-	-	-	-
DELIVERY FEE 1.5YD TEMP	-	-	-	-	32	-
DELIVERY FEE 2YD TEMP	43	129	-	86	43	214
2YD CONT 1xWEEKLY SVC	4,016	3,526	3,330	3,183	3,085	3,722
2YD CONT EOW SVC	884	884	884	933	933	884
4YD CONT 1X WEEKLY SVC	7,716	7,541	7,365	7,365	7,541	7,716
6YD CONT 1X WEEKLY SVC	2,118	2,118	2,118	2,118	2,118	2,118
1.5YD CONT 1xWEEKLY SVC	420	420	420	420	280	280
1.5YD CONT EOW SVC	140	140	140	140	211	211
1YD CONT 1X MONTH SVC	92	92	92	69	92	92
1YD CONT 1xWEEKLY SVC	550	500	475	500	400	400
1YD CONT EOW SVC	601	601	601	576	501	501
2YD CONT 2xWEEKLY SVC	784	784	784	784	784	784
3YD CONT 1X WEEKLY SVC	2,314	2,314	2,250	2,057	2,057	2,057
3YD CONT EOW SVC	129	129	129	258	258	258
4YD CONT EOW SVC	527	527	527	527	527	527
SPECIAL PICKUP 1.5YD	-	35	71	-	35	-
SPECIAL PICKUP 2YD	50	-	151	151	50	50
DELIVERY FEE 1YD TEMP	-	-	-	-	-	-
SPECIAL PICKUP 1YD	-	-	52	130	78	104
CUST OWN 2YD EXTRA PU	-	-	-	-	-	352
CUST OWN 2YD 1X WK	-	-	-	-	98	392
CMML EXTRA YARDAGE	334	77	481	627	711	383
LOCK CHARGE-CONTAINER WKL	129	129	129	129	129	129
1.5YD CONT 1xWEEKLY SVC	5,395	5,325	5,325	5,255	5,044	5,149
1.5YD CONT 2xWEEKLY SVC	280	280	280	280	280	280
1.5YD CONTAINER EXTRA PU	-	-	-	-	-	-
1.5YD CONTAINER RENT-MTH	(90)	128	128	135	135	135

1.5 YD TEMP CONT RENT DAI	14	-	-	-	23	23
1.5YD TEMP CONTAINER PU	37	-	-	-	37	37
1YD CONT 1xWEEKLY SVC	8,220	8,145	7,995	7,845	8,095	8,370
1YD CONT 2xWEEKLY SVC	1,399	1,399	1,399	1,399	1,399	1,399
1YD CONTAINER EXTRA PU	-	-	-	-	-	-
1YD CONTAINER RENT-MTHLY	123	131	141	133	144	152
2YD CONT 1xWEEKLY SVC	21,156	22,821	22,870	22,576	22,968	24,045
2YD CONT 2xWEEKLY SVC	6,268	6,268	6,464	6,317	6,220	5,877
2YD CONTAINER EXTRA PU	-	50	-	-	-	-
2YD CONTAINER RENT-MTHLY	235	235	244	261	272	276
2YD TEMP CONTAINER PU	774	309	722	464	155	258
REDELIVERY FEE UP TO 8YDS	31	-	-	-	31	185
LOCK CHARGE - CONT EOW	46	49	49	49	51	55
1-96 GL CART WEEKLY SVC	672	672	649	627	604	582
GATE CHARGE	49	49	49	57	64	64
1-35 GAL CAN WEEKLY SVC	1,264	1,237	1,237	1,223	1,210	1,210
1-60 GAL CART CMML WKLY	205	205	205	205	205	205
GATE CHARGE EOW	10	10	10	10	10	10
1.5YD CONT EOW SVC	2,493	2,598	2,633	2,528	2,493	2,458
1YD CONT 1X MONTH SVC	462	508	554	577	623	646
1YD CONT EOW SVC	9,590	9,690	9,665	9,766	9,716	9,640
2YD CONT 1X MONTH SVC	1,131	1,131	1,176	1,221	1,357	1,312
2YD CONT EOW SVC	5,988	5,988	5,988	6,430	6,577	6,676
RETURN TRIP CHARGE - CONT	10	10	-	-	-	10
2 YD TEMP CONT RENT DAILY	232	214	224	113	21	70
1.5YD CONT 1X MONTH SVC	550	615	615	647	647	647
1YD TEMP CONT RENT DAILY	17	17	6	-	-	-
ROLL OUT	1	1	1	1	1	1
1YD TEMP CONT RENT	6	6	6	6	6	6
OVER 25FT ROLLOUT FOR CONTAINERS	6	6	6	6	6	6
EXTRA CANS	-	-	15	-	-	-
REDELIVERY FEE OVER 8YDS	-	-	-	-	-	-
1YD TEMP CONT PU	-	-	26	-	-	-
OVER 25FT ROLLOUT FOR AUTO CARTS	6	3	3	3	3	5
TOTAL COMMERCIAL GARBAGE	\$87,424.61	\$88,044.82	\$88,683.21	\$88,187.17	\$88,356.17	\$90,959.80

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

CONNECT/DISCONNECT	18	12	12	18	18	12
15YD COMPACTOR-HAUL	-	-	-	-	-	-
30YD COMPACTOR-HAUL	620	414	414	620	620	414
ROLL OFF-DELIVERY	167	833	833	667	1,500	833

20YD ROLL OFF-HAUL	1,175	854	1,281	854	1,068	961
20YD ROLL OFF TEMP HAUL	920	767	1,227	767	920	307
30YD ROLL OFF-HAUL	2,155	1,701	2,041	1,928	1,928	1,928
30YD ROLL OFF TEMP HAUL	1,210	2,663	2,421	484	1,210	484
ROLL OFF-MILEAGE	710	515	780	518	707	780
ROLL OFF RELOCATE	-	122	-	-	122	-
20YD ROLL OFF-DAILY RENT	1,670	1,872	1,824	1,085	547	970
20YD ROLL OFF-MNTHLY RENT	472	472	495	551	551	551
30YD ROLL OFF-DAILY RENT	2,672	2,096	1,632	768	1,936	2,928
30YD ROLL OFF-MNTHLY RENT	655	655	655	655	803	789
TIME/STANDBY CHARGE	-	-	-	-	101	-
30YD CUST OWNED R/O HAUL	-	-	-	-	115	-
40YD ROLL OFF-HAUL	1,051	1,183	1,183	1,051	1,183	1,051
40YD ROLL OFF-MNTHLY RENT	82	82	82	82	82	82
	\$13,578.04	\$14,240.47	\$14,879.19	\$10,048.37	\$13,410.90	\$12,088.66

PASSTHROUGH DISPOSAL						
DISPOSAL FEE PER TON	19,752	19,124	25,020	12,110	16,054	13,168

TOTAL PASSTHROUGH DISPOSAL	\$ 19,751.56	\$ 19,124.01	\$ 25,020.10	\$ 12,109.79	\$ 16,054.15	\$ 13,167.77
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Service Charges

LATE FEE	194	239	323	344	147	827
TOTAL SERVICE CHARGES	\$194.16	\$238.51	\$322.66	\$343.87	\$146.65	\$827.41

Mill Haul

WEEKEND/HOLIDAY RO SVC	-	3,284	1,354	-	-	-
	11,671	-	11,671	21,008	-	16,340
	75,968	54,021	86,097	102,978	108,043	87,785
	87,639	57,306	99,122	123,987	108,043	104,125

TOTAL REVENUE	\$326,199.38	\$293,292.77	\$345,526.98	\$348,958.21	\$344,171.39	\$338,510.52
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Note from Brian Vandenburg. Customer

	May-23	Jun-23	Jul-23	Total		Aug-22
Service Code Description	Revenue	Revenue	Revenue	Revenue		Customers
<u>RESIDENTIAL SERVICES</u>						
RESIDENTIAL GARBAGE						
1-20 GAL CART WEEKLY SVC	292	292	292	3,493	32000	16
1-32 GAL CAN-EOW SVC	93	83	83	1,085	32000	7
1-32 GAL CAN-WEEKLY SVC	-	-	-	266	32000	2
2-32 GAL CANS-WEEKLY SVC	105	105	105	1,153	32000	2
1-35 GAL CART WEEKLY SVC	34,248	34,280	34,429	405,464	32000	1,347
1-96 GAL CART WEEKLY SVC	11,499	11,607	11,931	131,484	32000	231
CARRYOUT PER CAN-EOW	2	2	2	20	32001	1
CARRYOUT PER CAN-WKLY	3	3	3	59	32001	4
EXTRA CAN/BAGS	2,596	608	1,197	11,594	32001	60
OVERFILL/OVERWEIGHT CHG	642	288	391	2,073	32001	14
RE-DELIVERY FEE-CART	954	113	277	3,302	32000	2
SERVICE RESTART FEE	138	56	138	1,620	32000	8
RETURN TRIP CHARGE - CANS	19	12	43	123	32001	1
1-60 GAL CART WEEKLY SVC	28,196	29,469	30,279	336,471	32000	818
1-35 GAL CART EOW SVC	12,448	12,114	12,235	146,963	32000	813
1-35 GAL MONTHLY	1,110	1,044	1,053	12,989	32000	113
1-60GAL CART EOW SVC	16,456	16,344	16,695	193,021	32000	854
2-60 GAL CARTS EOW SVC	111	111	111	1,331	32000	3
1-60 GAL CART MONTHLY SVC	581	587	587	6,732	32000	41
2-60 GAL CARTS WEEKLY SVC	266	266	332	3,750	32000	5
1-96 GAL EOW	4,943	4,980	5,163	56,579	32000	177
1-96 GAL MONTHLY	180	171	171	1,927	32000	8
DRIVE IN UP TO 250-EOW	27	27	35	388	32000	6
DRIVE IN OVER 250-EOW	11	11	11	129	32000	2
DRIVE IN UP TO 250	16	16	16	162	32000	2
RESI CARRYOUT FEE 5-25 FT	8	8	8	97	32000	5
RESI CARRYOUT FEE 25+ FT	2	2	2	29	32000	1
SPECIAL PICKUP 35GL RES	126	55	97	680	32001	7
SPECIAL PICKUP 60GL RES	113	38	155	798	32001	6
SPECIAL PICKUP 96GL RES	29	13	71	252	32001	1
1-32 GAL CAN-MONTHLY SVC	8	-	-	151	32000	2
RESI GATE CHARGE	3	-	-	25	32001	1

ROLLOUT RESI EOW UP TO 25	18	18	18	220	32001	14
ROLLOUT RESI MTHLY UP TO 25 FT	1	-	-	11	32001	2
Rollout 25ft/can per pick up	(106)	7	7	6	32001	4
ON CALL SERVICE - RES	21	4	13	126	32000	1

TOTAL RESIDENTIAL GARBAGE	\$115,159.99	\$112,733.84	\$115,951.53	\$1,324,573.60		4,439
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Resi DF Count

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	130	133	139	1,440	32100	8
RECYCLE PROGRAM WITH MSW	7,594	7,777	7,992	89,232	32100	739

TOTAL RESIDENTIAL RECYCLING	\$7,724.28	\$7,910.64	\$8,130.72	\$90,672.64		748
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

COMMERCIAL TIME CHARGE	-	-	-	32	33010	1
DELIVERY FEE 1.5YD TEMP	-	-	-	32	33010	-
DELIVERY FEE 2YD TEMP	129	86	171	1,543	33010	4
2YD CONT 1xWEEKLY SVC	3,477	1,567	1,567	33,791	33010	11
2YD CONT EOW SVC	884	982	982	11,142	33010	10
4YD CONT 1X WEEKLY SVC	7,716	7,716	7,716	91,716	33010	22
6YD CONT 1X WEEKLY SVC	2,118	2,118	2,118	25,411	33010	4
1.5YD CONT 1xWEEKLY SVC	280	280	280	3,923	33010	2
1.5YD CONT EOW SVC	211	211	211	2,036	33010	2
1YD CONT 1X MONTH SVC	92	92	115	1,154	33010	5
1YD CONT 1xWEEKLY SVC	400	400	300	5,522	33010	5
1YD CONT EOW SVC	501	501	501	6,586	33010	11
2YD CONT 2xWEEKLY SVC	2,840	6,660	7,052	40,500	33010	18
3YD CONT 1X WEEKLY SVC	2,314	2,314	2,314	26,933	33010	9
3YD CONT EOW SVC	129	129	129	1,933	33010	1
4YD CONT EOW SVC	527	527	527	6,152	33010	2
SPECIAL PICKUP 1.5YD	-	35	106	354	33010	1
SPECIAL PICKUP 2YD	201	251	-	1,306	33010	5
DELIVERY FEE 1YD TEMP	-	-	24	48	33010	1
SPECIAL PICKUP 1YD	183	130	209	1,200	33010	5
CUST OWN 2YD EXTRA PU	754	1,356	1,206	5,024	33011	15
CUST OWN 2YD 1X WK	392	392	392	1,665	33010	-
CMML EXTRA YARDAGE	766	544	1,024	9,324	33011	60
LOCK CHARGE-CONTAINER WKL	133	132	133	1,553	33011	26
1.5YD CONT 1xWEEKLY SVC	5,149	5,290	5,500	64,665	33010	42
1.5YD CONT 2xWEEKLY SVC	280	280	280	3,363	33010	1
1.5YD CONTAINER EXTRA PU	35	-	-	35	33011	-
1.5YD CONTAINER RENT-MTH	135	135	141	1,275	33010	14

1.5 YD TEMP CONT RENT DAI	24	-	-	155	33010	31
1.5YD TEMP CONTAINER PU	73	-	-	183	33010	-
1YD CONT 1xWEEKLY SVC	8,670	8,570	8,345	98,816	33010	80
1YD CONT 2xWEEKLY SVC	1,399	1,399	1,399	16,789	33010	7
1YD CONTAINER EXTRA PU	-	-	26	52	33011	-
1YD CONTAINER RENT-MTHLY	161	165	168	1,606	33010	20
2YD CONT 1xWEEKLY SVC	25,368	25,906	26,249	287,811	33010	124
2YD CONT 2xWEEKLY SVC	6,366	7,738	8,129	82,470	33010	22
2YD CONTAINER EXTRA PU	-	-	-	100	33011	1
2YD CONTAINER RENT-MTHLY	280	280	280	2,925	33010	21
2YD TEMP CONTAINER PU	722	670	258	6,756	33010	18
REDELIVERY FEE UP TO 8YDS	93	-	31	524	33010	1
LOCK CHARGE - CONT EOW	56	56	56	609	33011	20
1-96 GL CART WEEKLY SVC	604	593	660	7,499	33010	14
GATE CHARGE	64	61	59	662	33011	10
1-35 GAL CAN WEEKLY SVC	1,217	1,237	1,237	14,863	33010	47
1-60 GAL CART CMML WKLY	188	171	171	2,249	33010	4
GATE CHARGE EOW	10	10	10	117	33010	4
1.5YD CONT EOW SVC	2,493	2,528	2,528	30,124	33010	35
1YD CONT 1X MONTH SVC	646	646	669	6,647	33010	19
1YD CONT EOW SVC	9,741	9,891	9,841	115,985	33010	189
2YD CONT 1X MONTH SVC	1,312	1,357	1,357	14,793	33010	26
2YD CONT EOW SVC	6,872	6,725	6,626	76,131	33010	63
RETURN TRIP CHARGE - CONT	-	10	-	50	33011	1
2 YD TEMP CONT RENT DAILY	146	162	151	1,859	33010	163
1.5YD CONT 1X MONTH SVC	647	647	647	7,216	33010	16
1YD TEMP CONT RENT DAILY	-	-	8	87	33010	8
ROLL OUT	1	1	1	9	33011	1
1YD TEMP CONT RENT	6	6	6	67	33010	1
OVER 25FT ROLLOUT FOR CONTAINERS	6	6	6	76	33011	50
EXTRA CANS	-	-	-	237	33011	8
REDELIVERY FEE OVER 8YDS	-	62	-	62	33010	-
1YD TEMP CONT PU	-	-	26	52	33010	-
OVER 25FT ROLLOUT FOR AUTO CARTS	5	6	6	57	33011	52
TOTAL COMMERCIAL GARBAGE	\$96,812.77	\$101,028.62	\$101,947.82	\$1,125,853.79		810

DF Count

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

CONNECT/DISCONNECT	24	12	24	205	31010	4
15YD COMPACTOR-HAUL	-	-	-	114	31000	1
30YD COMPACTOR-HAUL	827	414	827	7,032	31000	4
ROLL OFF-DELIVERY	1,500	2,333	833	14,999	31010	11

20YD ROLL OFF-HAUL	1,175	1,175	1,175	13,454	31000	17
20YD ROLL OFF TEMP HAUL	2,300	1,073	1,227	13,953	31000	9
30YD ROLL OFF-HAUL	2,495	2,268	2,835	26,878	31000	26
30YD ROLL OFF TEMP HAUL	726	2,663	1,210	17,671	31000	8
ROLL OFF-MILEAGE	1,006	795	1,505	10,956	31010	384
ROLL OFF RELOCATE	-	-	-	245	31010	-
20YD ROLL OFF-DAILY RENT	1,248	1,450	2,035	19,094	31002	7
20YD ROLL OFF-MNTHLY RENT	474	459	472	5,979	31002	7
30YD ROLL OFF-DAILY RENT	2,464	2,704	1,888	26,736	31002	4
30YD ROLL OFF-MNTHLY RENT	774	966	1,229	9,581	31002	9
TIME/STANDBY CHARGE	40	-	-	161	31010	-
30YD CUST OWNED R/O HAUL	115	-	230	805	31000	1
40YD ROLL OFF-HAUL	1,051	1,183	1,183	13,668	31000	9
40YD ROLL OFF-MNTHLY RENT	82	82	82	983	31002	1
	\$16,302.24	\$17,576.11	\$16,754.98	\$182,513.80		33

PASSTHROUGH DISPOSAL						
DISPOSAL FEE PER TON	22,744	20,596	19,476	241,258	31005	

TOTAL PASSTHROUGH DISPOSAL \$ 22,744.26 \$ 20,595.63 \$ 19,476.31 \$ 241,258.33

Service Charges

LATE FEE	(411)	163	219	2,720	38000	
TOTAL SERVICE CHARGES	-\$410.56	\$162.54	\$219.09	\$2,720.33		

Mill Haul

WEEKEND/HOLIDAY RO SVC	-	-	-	4,638	31020	
	11,671	4,668	11,671	107,375	31020	
	106,355	87,785	41,568	1,030,835	31020	
	118,026	92,453	53,239	1,142,848		

TOTAL REVENUE \$376,358.89 \$352,460.70 \$315,719.17 \$4,110,440.63

Note from Brian Vandenburg. Customer

	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23
Service Code Description	Customers	Customers	Customers	Customers	Customers	Customers
<u>RESIDENTIAL SERVICES</u>						
RESIDENTIAL GARBAGE						
1-20 GAL CART WEEKLY SVC	15	16	16	16	16	16
1-32 GAL CAN-EOW SVC	7	6	7	6	7	7
1-32 GAL CAN-WEEKLY SVC	2	2	2	1	1	1
2-32 GAL CANS-WEEKLY SVC	3	3	3	2	2	2
1-35 GAL CART WEEKLY SVC	1,354	1,318	1,317	1,286	1,286	1,266
1-96 GAL CART WEEKLY SVC	237	242	249	245	253	251
CARRYOUT PER CAN-EOW	1	1	1	1	1	1
CARRYOUT PER CAN-WKLY	4	4	4	3	3	3
EXTRA CAN/BAGS	166	38	169	34	185	46
OVERFILL/OVERWEIGHT CHG	30	11	22	1	6	-
RE-DELIVERY FEE-CART	17	3	9	1	16	3
SERVICE RESTART FEE	20	5	16	4	29	6
RETURN TRIP CHARGE - CANS	0	-	2	1	0	1
1-60 GAL CART WEEKLY SVC	834	823	830	828	836	830
1-35 GAL CART EOW SVC	821	804	812	796	802	796
1-35 GAL MONTHLY	118	113	114	111	111	115
1-60GAL CART EOW SVC	868	854	868	856	868	854
2-60 GAL CARTS EOW SVC	3	3	3	3	3	3
1-60 GAL CART MONTHLY SVC	40	41	44	45	48	46
2-60 GAL CARTS WEEKLY SVC	5	5	5	5	7	4
1-96 GAL EOW	183	187	193	189	191	189
1-96 GAL MONTHLY	8	9	10	10	10	10
DRIVE IN UP TO 250-EOW	6	6	6	7	7	7
DRIVE IN OVER 250-EOW	2	2	2	2	2	2
DRIVE IN UP TO 250	2	2	2	2	2	3
RESI CARRYOUT FEE 5-25 FT	5	5	5	5	5	5
RESI CARRYOUT FEE 25+ FT	1	1	1	1	1	1
SPECIAL PICKUP 35GL RES	10	3	6	3	4	3
SPECIAL PICKUP 60GL RES	15	5	11	1	7	2
SPECIAL PICKUP 96GL RES	3	1	3	1	3	2
1-32 GAL CAN-MONTHLY SVC	2	2	2	2	2	2
RESI GATE CHARGE	1	1	1	1	1	1

ROLLOUT RESI EOW UP TO 25	15	16	16	15	15	15
ROLLOUT RESI MTHLY UP TO 25 FT	2	2	2	2	2	2
Rollout 25ft/can per pick up	5	5	5	4	4	4
ON CALL SERVICE - RES	3	1	2	-	2	1

TOTAL RESIDENTIAL GARBAGE	4,500	4,426	4,474	4,401	4,443	4,390
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RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	9	11	12	11	11	11
RECYCLE PROGRAM WITH MSW	765	757	761	765	778	770

TOTAL RESIDENTIAL RECYCLING	774	768	773	775	789	780
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

COMMERCIAL TIME CHARGE	-	-	-	-	-	-
DELIVERY FEE 1.5YD TEMP	-	-	-	-	-	-
DELIVERY FEE 2YD TEMP	7	4	1	3	-	2
2YD CONT 1xWEEKLY SVC	11	10	20	18	17	16
2YD CONT EOW SVC	10	9	9	9	9	9
4YD CONT 1X WEEKLY SVC	22	22	22	21	21	21
6YD CONT 1X WEEKLY SVC	4	4	4	4	4	4
1.5YD CONT 1xWEEKLY SVC	2	2	3	3	3	3
1.5YD CONT EOW SVC	2	2	2	2	2	2
1YD CONT 1X MONTH SVC	5	4	4	4	4	3
1YD CONT 1xWEEKLY SVC	5	6	6	5	5	5
1YD CONT EOW SVC	11	12	12	12	12	12
2YD CONT 2xWEEKLY SVC	18	13	2	2	2	2
3YD CONT 1X WEEKLY SVC	9	9	9	9	9	8
3YD CONT EOW SVC	1	1	1	1	1	2
4YD CONT EOW SVC	3	3	3	3	3	3
SPECIAL PICKUP 1.5YD	-	1	-	1	2	-
SPECIAL PICKUP 2YD	1	2	1	-	3	3
DELIVERY FEE 1YD TEMP	-	-	-	-	-	-
SPECIAL PICKUP 1YD	3	4	-	-	2	5
CUST OWN 2YD EXTRA PU	8	4	-	-	-	-
CUST OWN 2YD 1X WK	-	-	-	-	-	-
CMML EXTRA YARDAGE	64	34	12	3	17	23
LOCK CHARGE-CONTAINER WKL	26	27	26	27	26	27
1.5YD CONT 1xWEEKLY SVC	41	40	39	38	38	38
1.5YD CONT 2xWEEKLY SVC	1	1	1	1	1	1
1.5YD CONTAINER EXTRA PU	-	-	-	-	-	-
1.5YD CONTAINER RENT-MTH	14	15	(13)	19	19	20

1.5 YD TEMP CONT RENT DAI	30	31	18	-	-	-
1.5YD TEMP CONTAINER PU	-	-	1	-	-	-
1YD CONT 1xWEEKLY SVC	83	83	82	82	80	79
1YD CONT 2xWEEKLY SVC	7	7	7	7	7	7
1YD CONTAINER EXTRA PU	1	-	-	-	-	-
1YD CONTAINER RENT-MTHLY	19	18	24	26	28	26
2YD CONT 1xWEEKLY SVC	129	124	108	116	117	115
2YD CONT 2xWEEKLY SVC	19	17	16	16	17	16
2YD CONTAINER EXTRA PU	-	-	-	1	-	-
2YD CONTAINER RENT-MTHLY	21	21	26	26	27	29
2YD TEMP CONTAINER PU	14	15	15	6	14	9
REDELIVERY FEE UP TO 8YDS	2	2	1	-	-	-
LOCK CHARGE - CONT EOW	20	19	19	20	20	20
1-96 GL CART WEEKLY SVC	13	14	15	15	14	14
GATE CHARGE	10	10	10	10	10	12
1-35 GAL CAN WEEKLY SVC	47	47	47	46	46	45
1-60 GAL CART CMML WKLY	5	5	6	6	6	6
GATE CHARGE EOW	4	4	4	4	4	4
1.5YD CONT EOW SVC	35	36	36	37	38	36
1YD CONT 1X MONTH SVC	19	19	20	22	24	25
1YD CONT EOW SVC	189	190	192	194	193	195
2YD CONT 1X MONTH SVC	25	25	25	25	26	27
2YD CONT EOW SVC	61	62	61	61	61	65
RETURN TRIP CHARGE - CONT	-	-	1	1	-	-
2 YD TEMP CONT RENT DAILY	260	220	283	261	273	138
1.5YD CONT 1X MONTH SVC	16	16	17	19	19	20
1YD TEMP CONT RENT DAILY	30	31	30	31	11	-
ROLL OUT	1	1	1	1	1	1
1YD TEMP CONT RENT	1	1	1	1	1	1
OVER 25FT ROLLOUT FOR CONTAINERS	50	41	41	37	37	37
EXTRA CANS	12	9	-	-	2	-
REDELIVERY FEE OVER 8YDS	-	-	-	-	-	-
1YD TEMP CONT PU	-	-	-	-	1	-
OVER 25FT ROLLOUT FOR AUTO CARTS	54	54	54	28	28	28
TOTAL COMMERCIAL GARBAGE	808	798	783	784	793	789

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

CONNECT/DISCONNECT	2	3	3	2	2	3
15YD COMPACTOR-HAUL	-	-	-	-	-	-
30YD COMPACTOR-HAUL	2	3	3	2	2	3
ROLL OFF-DELIVERY	12	10	1	5	5	4

20YD ROLL OFF-HAUL	10	8	11	8	12	8
20YD ROLL OFF TEMP HAUL	9	11	6	5	8	5
30YD ROLL OFF-HAUL	17	24	19	15	18	17
30YD ROLL OFF TEMP HAUL	6	5	5	11	10	2
ROLL OFF-MILEAGE	229	335	185	134	203	135
ROLL OFF RELOCATE	-	-	-	1	-	-
20YD ROLL OFF-DAILY RENT	8	8	6	7	6	4
20YD ROLL OFF-MNTHLY RENT	6	6	6	6	6	7
30YD ROLL OFF-DAILY RENT	6	6	6	4	3	2
30YD ROLL OFF-MNTHLY RENT	10	10	8	8	8	8
TIME/STANDBY CHARGE	-	0	-	-	-	-
30YD CUST OWNED R/O HAUL	-	2	-	-	-	-
40YD ROLL OFF-HAUL	9	9	8	9	9	8
40YD ROLL OFF-MNTHLY RENT	1	1	1	1	1	1
	33	34	29	28	27	24

PASSTHROUGH DISPOSAL
DISPOSAL FEE PER TON

TOTAL PASSTHROUGH DISPOSAL

Service Charges

LATE FEE

TOTAL SERVICE CHARGES

Mill Haul

WEEKEND/HOLIDAY RO SVC

TOTAL REVENUE

Note from Brian Vandenburg. Customer:

	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Average
Service Code Description	Customers	Customers	Customers	Customers	Customers	Customer
<u>RESIDENTIAL SERVICES</u>						
RESIDENTIAL GARBAGE						
1-20 GAL CART WEEKLY SVC	16	16	16	16	16	16
1-32 GAL CAN-EOW SVC	7	6	7	6	6	7
1-32 GAL CAN-WEEKLY SVC	1	-	-	-	-	1
2-32 GAL CANS-WEEKLY SVC	3	3	3	3	3	3
1-35 GAL CART WEEKLY SVC	1,278	1,287	1,329	1,330	1,336	1,311
1-96 GAL CART WEEKLY SVC	261	262	266	268	276	253
CARRYOUT PER CAN-EOW	1	1	1	1	1	1
CARRYOUT PER CAN-WKLY	3	2	2	2	2	3
EXTRA CAN/BAGS	157	74	335	79	154	125
OVERFILL/OVERWEIGHT CHG	13	7	88	40	54	26
RE-DELIVERY FEE-CART	32	13	46	6	13	13
SERVICE RESTART FEE	28	10	13	6	13	13
RETURN TRIP CHARGE - CANS	3	-	3	2	7	2
1-60 GAL CART WEEKLY SVC	840	849	850	888	912	845
1-35 GAL CART EOW SVC	810	806	820	798	806	807
1-35 GAL MONTHLY	116	116	116	110	110	114
1-60GAL CART EOW SVC	870	876	891	884	903	870
2-60 GAL CARTS EOW SVC	3	3	3	3	3	3
1-60 GAL CART MONTHLY SVC	47	47	46	47	47	45
2-60 GAL CARTS WEEKLY SVC	4	4	4	4	5	5
1-96 GAL EOW	193	197	202	204	211	193
1-96 GAL MONTHLY	10	11	11	11	10	10
DRIVE IN UP TO 250-EOW	6	5	5	5	6	6
DRIVE IN OVER 250-EOW	2	2	2	2	2	2
DRIVE IN UP TO 250	3	3	3	3	3	3
RESI CARRYOUT FEE 5-25 FT	5	5	5	5	5	5
RESI CARRYOUT FEE 25+ FT	1	1	1	1	1	1
SPECIAL PICKUP 35GL RES	10	5	15	7	12	7
SPECIAL PICKUP 60GL RES	8	4	14	5	19	8
SPECIAL PICKUP 96GL RES	3	2	4	2	9	3
1-32 GAL CAN-MONTHLY SVC	2	1	1	-	-	2
RESI GATE CHARGE	1	1	1	-	-	1

ROLLOUT RESI EOW UP TO 25	15	15	15	15	15	15
ROLLOUT RESI MTHLY UP TO 25 FT	2	2	2	-	-	2
Rollout 25ft/can per pick up	4	4	(44)	3	3	4
ON CALL SERVICE - RES	2	1	3	1	2	1

TOTAL RESIDENTIAL GARBAGE	4,460	4,482	4,565	4,572	4,646	4,484
						4,653

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	12	11	12	12	13	11
RECYCLE PROGRAM WITH MSW	790	780	796	815	838	779

TOTAL RESIDENTIAL RECYCLING	802	791	808	827	850	790
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

COMMERCIAL TIME CHARGE	-	-	-	-	-	1
DELIVERY FEE 1.5YD TEMP	1	-	-	-	-	1
DELIVERY FEE 2YD TEMP	1	5	3	2	4	3
2YD CONT 1xWEEKLY SVC	16	19	18	8	8	14
2YD CONT EOW SVC	9	9	9	10	10	9
4YD CONT 1X WEEKLY SVC	21	22	22	22	22	22
6YD CONT 1X WEEKLY SVC	4	4	4	4	4	4
1.5YD CONT 1xWEEKLY SVC	2	2	2	2	2	2
1.5YD CONT EOW SVC	3	3	3	3	3	2
1YD CONT 1X MONTH SVC	4	4	4	4	5	4
1YD CONT 1xWEEKLY SVC	4	4	4	4	3	5
1YD CONT EOW SVC	10	10	10	10	10	11
2YD CONT 2xWEEKLY SVC	2	2	7	17	18	9
3YD CONT 1X WEEKLY SVC	8	8	9	9	9	9
3YD CONT EOW SVC	2	2	1	1	1	1
4YD CONT EOW SVC	3	3	3	3	3	3
SPECIAL PICKUP 1.5YD	1	-	-	1	3	1
SPECIAL PICKUP 2YD	1	1	4	5	-	3
DELIVERY FEE 1YD TEMP	-	-	-	-	1	1
SPECIAL PICKUP 1YD	3	4	7	5	8	5
CUST OWN 2YD EXTRA PU	-	7	15	27	24	14
CUST OWN 2YD 1X WK	0	2	2	2	2	2
CMML EXTRA YARDAGE	26	14	28	20	37	28
LOCK CHARGE-CONTAINER WKL	26	27	27	27	27	27
1.5YD CONT 1xWEEKLY SVC	36	37	37	38	39	38
1.5YD CONT 2xWEEKLY SVC	1	1	1	1	1	1
1.5YD CONTAINER EXTRA PU	-	-	1	-	-	1
1.5YD CONTAINER RENT-MTH	20	20	20	20	21	18

1.5 YD TEMP CONT RENT DAI	30	30	31	-	-	29
1.5YD TEMP CONTAINER PU	1	1	2	-	-	1
1YD CONT 1xWEEKLY SVC	81	84	87	86	83	82
1YD CONT 2xWEEKLY SVC	7	7	7	7	7	7
1YD CONTAINER EXTRA PU	-	-	-	-	1	1
1YD CONTAINER RENT-MTHLY	28	30	32	33	33	26
2YD CONT 1xWEEKLY SVC	117	123	129	132	134	122
2YD CONT 2xWEEKLY SVC	16	15	16	20	21	18
2YD CONTAINER EXTRA PU	-	-	-	-	-	1
2YD CONTAINER RENT-MTHLY	30	31	31	31	31	27
2YD TEMP CONTAINER PU	3	5	14	13	5	11
REDELIVERY FEE UP TO 8YDS	1	6	3	-	1	2
LOCK CHARGE - CONT EOW	21	22	23	23	23	21
1-96 GL CART WEEKLY SVC	13	13	13	13	15	14
GATE CHARGE	13	13	13	13	12	11
1-35 GAL CAN WEEKLY SVC	45	45	45	46	46	46
1-60 GAL CART CMML WKLY	6	6	5	5	5	5
GATE CHARGE EOW	4	4	4	4	4	4
1.5YD CONT EOW SVC	36	35	36	36	36	36
1YD CONT 1X MONTH SVC	27	28	28	28	29	24
1YD CONT EOW SVC	194	193	195	198	197	193
2YD CONT 1X MONTH SVC	30	29	29	30	30	27
2YD CONT EOW SVC	67	68	70	68	67	65
RETURN TRIP CHARGE - CONT	-	1	-	1	-	1
2 YD TEMP CONT RENT DAILY	25	85	178	197	184	189
1.5YD CONT 1X MONTH SVC	20	20	20	20	20	19
1YD TEMP CONT RENT DAILY	-	-	-	-	15	22
ROLL OUT	1	1	1	1	1	1
1YD TEMP CONT RENT	1	1	1	1	1	1
OVER 25FT ROLLOUT FOR CONTAINERS	37	37	37	37	37	39
EXTRA CANS	-	-	-	-	-	8
REDELIVERY FEE OVER 8YDS	-	-	-	1	-	
1YD TEMP CONT PU	-	-	-	-	1	1
OVER 25FT ROLLOUT FOR AUTO CARTS	28	45	45	50	50	43
TOTAL COMMERCIAL GARBAGE	788	802	830	840	837	809
						870

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

CONNECT/DISCONNECT	3	2	4	2	4	3
15YD COMPACTOR-HAUL	-	-	-	-	-	0
30YD COMPACTOR-HAUL	3	2	4	2	4	1
ROLL OFF-DELIVERY	9	5	9	14	5	8

20YD ROLL OFF-HAUL	10	9	11	11	11	11
20YD ROLL OFF TEMP HAUL	6	2	15	7	8	8
30YD ROLL OFF-HAUL	17	17	22	20	25	20
30YD ROLL OFF TEMP HAUL	5	2	3	11	5	6
ROLL OFF-MILEAGE	184	203	262	207	392	238
ROLL OFF RELOCATE	1	-	-	-	-	0
20YD ROLL OFF-DAILY RENT	2	3	4	5	7	6
20YD ROLL OFF-MNTHLY RENT	7	7	6	6	6	6
30YD ROLL OFF-DAILY RENT	4	6	5	6	4	5
30YD ROLL OFF-MNTHLY RENT	10	10	9	12	15	10
TIME/STANDBY CHARGE	1	-	1	-	-	0
30YD CUST OWNED R/O HAUL	1	-	1	-	2	1
40YD ROLL OFF-HAUL	9	8	8	9	9	9
40YD ROLL OFF-MNTHLY RENT	1	1	1	1	1	1
	27	29	30	31	37	28

PASSTHROUGH DISPOSAL
DISPOSAL FEE PER TON

TOTAL PASSTHROUGH DISPOSAL

Service Charges

LATE FEE

TOTAL SERVICE CHARGES

Total Customers 6112

Mill Haul

WEEKEND/HOLIDAY RO SVC

TOTAL REVENUE

Note from Brian Vandenburg. Customer Counts and disposal were taken from and audited in TG-230778

Dump Fee Schedule











