## Tatoosh Water Company

14263 Calhoun Road, Mount Vernon, WA 98273 360-466-4443

April 19, 2021

Washington Utilities and Transportation Commission ATTN: Mark L. Johnson, Executive Director and Secretary PO BOX 47250 Olympia, WA 98504-7250

RE: Rate Case VIA E-FILING

Dear Mr. Johnson,

Please find enclosed our application for rate adjustment for Tatoosh Water Company. The rates have not been addressed since 2017. It is essential that the system is brought up to current regulatory requirements and that our rates are adjusted to keep the system running without help from the parent company. I am issuing this request on April 19, 2021 and requesting the effective date to be June 1, 2021. In this request for rate review is the following:

- Notice and updated notice to the customers.
- Depreciation schedule.
- General Rate Case workbook.
- Income Statement and Balance Sheet.
- New Tariff.

The revenue impact of this filing will be an annual increase of \$21,448, or 13.75%. The average customer bill would increase approximately \$9.00 or 15%.

Metered Rate Service, 3/4" \$40.00 (4% increase). Non-Metered Rate Service \$40.00 (4% increase). Fire Flow Service \$40.00 (4% increase).

Along with this rate case, please find the attached documents regarding our request to implement a tariff surcharge to cover the expense of replacing two aging Pressure Reducing Valve Vaults.

We are seeking to implement a surcharge to collect \$142,320, which includes taxes and fees. This will amount to \$33.18 per customer per month, for thirty (30) months, to our 142 customers.

I appreciate your time and attention to this matter. This rate increase and surcharge are critical to support the system. Please contact me with any questions.

Sincerely,

Kelly Wynn, Manager

State Of WASH. UTIL. AND TRANSP. COMMISSION

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Records Management