NW Natural
Rates & Regulatory Affairs
2025-2026 PGA Filing - Washington: September Filing
Effects on Average Bill by Rate Schedule
Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

Line	Schedule	Block	Washington PGA Normalized Volumes page, Column D	Therms in Block	Normal Therms Monthly Average use	Minimum Monthly Charge	Current CCA Monthly Avg. Credit	Current Net Minimum Monthly Charge	Proposed CCA Monthly Avg. Credit	Proposed Net Minimum Monthly Charge	Current 1/1/2025 Billing Rates	11/1/2026 Current Average Bill[2]	Proposed 11/1/2026 Rates [3]	Proposed 11/1/2026 R&C Energy Eff. Average Bill	Proposed 11/1/2026 **% Bill Change**
5												**F=D+(C * E)**		**H=D+(C * G)**	
6	Schedule	Block	**A**	**B**	**C**			**D**			**E**	**F**	**G**	**H**	**I**
7	1R		179,824	N/A	20.0	$5.50	$1.82	$3.68	$1.82	$3.68	$1.66830	$37.05	$1.69995	$37.68	1.7%
8	1C		18,807	N/A	114.0	$7.00	$5.34	$1.66	$5.34	$1.66	$1.67264	$192.34	$1.67215	$192.28	0.0%
9	2R		59,991,192	N/A	56.0	$8.00	$10.54	($2.54)	$10.54	($2.54)	$1.31527	$71.11	$1.31686	$71.20	0.1%
10	3 CFS		21,359,579	N/A	236.0	$22.00	$48.32	($26.32)	$48.32	($26.32)	$1.27854	$275.41	$1.27948	$275.64	0.1%
11	3 IFS		192,102	N/A	975.0	$22.00	$129.16	($107.16)	$129.16	($107.16)	$1.23031	$1,092.39	$1.23031	$1,092.39	0.0%
12	27		34,823	N/A	50.0	$9.00	$0.00	$9.00	$0.00	$9.00	$1.11591	$64.80	$1.16931	$67.47	4.1%
13	41C Firm Sales	Block 1	1,665,389	2,000	3,436.0	$250.00	$515.09	($265.09)	$515.09	($265.09)	$1.03949		$1.03971		
14		Block 2	2,698,481	all additional							$0.98116		$0.98135		
15		**TOTAL**										**$3,222.84**		**$3,223.55**	**0.0%**
16	41I Firm Sales	Block 1	331,379	2,000	4,741.0	$250.00	$622.72	($372.72)	$622.72	($372.72)	$0.94622		$0.94622		
17		Block 2	593,487	all additional							$0.89909		$0.89909		
18		**TOTAL**										**$3,984.13**		**$3,984.13**	**0.0%**
19	41C Interr Sales	Block 1	0	2,000	0.0	$250.00	$515.09	$250.00	$515.09	$250.00	$0.96427		$0.96546		
20		Block 2	0	all additional							$0.91047		$0.91150		
21		**TOTAL**										**$250.00**		**$250.00**	**0.0%**
22	41I Interr Sales	Block 1	0	2,000	0.0	$250.00	$622.72	$250.00	$622.72	$250.00	$0.90245		$0.90245		
23		Block 2	0	all additional							$0.85609		$0.85609		
24		**TOTAL**										**$250.00**		**$250.00**	**0.0%**
25	41C Firm Trans	Block 1	123,243	2,000	4,648.0	$500.00	$515.09	($15.09)	$515.09	($15.09)	$0.64044		$0.64044		
26		Block 2	284,875	all additional							$0.59302		$0.59302		
27		**TOTAL**										**$2,836.11**		**$2,836.11**	**0.0%**
28	41I Firm Trans	Block 1	0	2,000	0.0	$500.00	$622.72	$500.00	$622.72	$500.00	$0.62856		$0.62856		
29		Block 2	0	all additional							$0.58256		$0.58256		
30		**TOTAL**										**$500.00**		**$500.00**	**0.0%**
31	42C Firm Sales	Block 1	820,213	10,000	11,949.0	$1,300.00	$5,142.27	($1,576.48)	$5,142.27	($1,576.48)	$0.79626		$0.79622		
32		Block 2	926,223	20,000							$0.77027		$0.77023		
33		Block 3	323,675	20,000							$0.71863		$0.71860		
34		Block 4	84,983	100,000							$0.68461		$0.68459		
35		Block 5	0	600,000							$0.63927		$0.63925		
36		Block 6	0	all additional							$0.58259		$0.58259		
37		**TOTAL**										**$7,887.38**		**$7,886.90**	**0.0%**
38	42I Firm Sales	Block 1	887,030	10,000	12,869.0	$1,300.00	$3,945.77	($1,797.95)	$3,945.77	($1,797.95)	$0.73169		$0.73169		
39		Block 2	668,287	20,000							$0.71258		$0.71258		
40		Block 3	109,048	20,000							$0.67457		$0.67457		
41		Block 4	24,233	100,000							$0.64957		$0.64957		
42		Block 5	0	600,000							$0.61626		$0.61626		
43		Block 6	0	all additional							$0.57455		$0.57455		
44		**TOTAL**										**$7,563.34**		**$7,563.34**	**0.0%**
45	42C Firm Trans	Block 1	122,544	10,000	51,470.0	$1,550.00	$5,142.27	($3,592.27)	$5,142.27	($3,592.27)	$0.40332		$0.40332		
46		Block 2	245,088	20,000							$0.38640		$0.38640		
47		Block 3	245,088	20,000							$0.35269		$0.35269		
48		Block 4	403,344	100,000							$0.33054		$0.33054		
49		Block 5	0	600,000							$0.30097		$0.30097		
50		Block 6	0	all additional							$0.26403		$0.26403		
51		**TOTAL**										**$15,708.62**		**$15,708.62**	**0.0%**
52	42I Firm Trans	Block 1	933,452	10,000	63,374.0	$1,550.00	$3,945.77	($2,395.77)	$3,945.77	($2,395.77)	$0.40096		$0.40096		
53		Block 2	1,354,332	20,000							$0.38427		$0.38427		
54		Block 3	1,182,765	20,000							$0.35105		$0.35105		
55		Block 4	2,743,941	100,000							$0.32922		$0.32922		
56		Block 5	1,030,134	600,000							$0.30009		$0.30009		
57		Block 6	0	all additional							$0.26369		$0.26369		
58		**TOTAL**										**$20,723.22**		**$20,723.22**	**0.0%**
59	42C Interr Sales	Block 1	237,824	10,000	39,322.0	$1,300.00	$5,142.27	($3,842.27)	$5,142.27	($3,842.27)	$0.71133		$0.71192		
60		Block 2	449,890	20,000							$0.69043		$0.69095		
61		Block 3	201,897	20,000							$0.64878		$0.64917		
62		Block 4	59,596	100,000							$0.62141		$0.62174		
63		Block 5	0	600,000							$0.58493		$0.58514		
64		Block 6	0	all additional							$0.53925		$0.53934		
65		**TOTAL**										**$23,127.56**		**$23,147.49**	**0.1%**
66	42I Interr Sales	Block 1	171,533	10,000	13,758.0	$1,300.00	$3,945.77	($2,011.96)	$3,945.77	($2,011.96)	$0.69064		$0.69064		
67		Block 2	27,036	20,000							$0.67199		$0.67199		
68		Block 3	0	20,000							$0.63489		$0.63489		
69		Block 4	0	100,000							$0.61048		$0.61048		
70		Block 5	0	600,000							$0.57791		$0.57791		
71		Block 6	0	all additional							$0.53724		$0.53724		
72		**TOTAL**										**$7,419.78**		**$7,419.78**	**0.0%**
73	42C Inter Trans	Block 1	0	10,000	0.0	$1,550.00	$5,142.27	$1,550.00	$5,142.27	$1,550.00	$0.39076		$0.39076		
74		Block 2	0	20,000							$0.37516		$0.37516		
75		Block 3	0	20,000							$0.34405		$0.34405		
76		Block 4	0	100,000							$0.32360		$0.32360		
77		Block 5	0	600,000							$0.29633		$0.29633		
78		Block 6	0	all additional							$0.26221		$0.26221		
79		**TOTAL**										**$1,550.00**		**$1,550.00**	**0.0%**
80	42I Inter Trans	Block 1	952,237	10,000	95,634.0	$1,550.00	$3,945.77	($2,395.77)	$3,945.77	($2,395.77)	$0.39347		$0.39347		
81		Block 2	1,827,775	20,000							$0.37758		$0.37758		
82		Block 3	1,364,376	20,000							$0.34592		$0.34592		
83		Block 4	4,116,253	100,000							$0.32511		$0.32511		
84		Block 5	1,831,129	600,000							$0.29736		$0.29736		
85		Block 6	0	all additional							$0.26266		$0.26266		
86		**TOTAL**										**$30,845.00**		**$30,845.00**	**0.0%**
87	43 Firm Trans		0	N/A	0.0	$38,000.00		$38,000.00	0.0		$0.24685	$38,000.00	$0.24685	$38,000.00	0.0%
88	43 Interr Trans		0	N/A	0.0	$38,000.00		$38,000.00	0.0		$0.24685	$38,000.00	$0.24685	$38,000.00	0.0%
89	Intentionally blank														

[1] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are not included in the calculations for those schedules.
[2] Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes customer receives CCA credit.

[3] For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.

Sources:

Direct Inputs	per Tariff	per Tariff	
Rates in summary			Column A