NW Natural Rates & Regulatory Affairs 2025-2026 PGA Filling - Washington: September Filling Effects on Average Bill by Rate Schedule

Calculation of Effect on Customer Average Bill by Rate Schedule [1] [3]

Sect							Current		Proposed					
Part	1 2				Minimum						11/1/2026	Proposed 11/1/2026	11/1/2026	Proposed 11/1/2026
Part	3										Current		(Regulatory Fee, Rate Mitigation, Industrial EE &	
Control Cont			Block	Average use	Charge	Avg. Credit	Charge	Avg. Credit	Charge	Rates	Average Bill[2] F=D+(C * E)	Rates		% Bill Change
		Block											Q	
1	7 1R			20.0	\$5.50	\$1.82	\$3.68	\$1.82		\$1.66830		\$1.66879	\$37.06	0.0%
10					\$7.00									0.0%
19														0.0%
27														0.0%
14 15 15 15 15 15 15 15	12 27		N/A											0.0%
15	13 41C Firm Sales			3,436.0	\$250.00	\$515.09	(\$265.09)	\$515.09	(\$265.09)			\$1.03965	· ·	
15	15	TOTAL									\$3,222.84		\$3,223.33	0.0%
10 Control Sale Biocal 2,000 Control Sale	17	Block 2		4,741.0	\$250.00	\$622.72	(\$372.72)	\$622.72	(\$372.72)					
18					****	40.00	****	4	4000.00	40.00.00	\$3,984.13	40.00.00	\$3,981.36	-0.1%
TOTAL STATE STAT				0.0	\$250.00	\$515.09	\$250.00	\$515.09	\$250.00					
20			ali additional							50.91047	\$250.00	\$0.91079	\$250.00	0.0%
Biock 2 Bioc	22 41I Interr Sales		2.000	0.0	\$250.00	\$622.72	\$250.00	\$622.72	\$250.00	\$0.90245	ÇE50.00	\$0.90211	\$250.00	0.070
20		Block 2					,							
Biock 2 Bioc		TOTAL									\$250.00		\$250.00	0.0%
Total Section Total Section				4,648.0	\$500.00	\$515.09	(\$15.09)	\$515.09	(\$15.09)					
28			ail additional							\$0.59302	\$2 836 11	\$0.59254	\$2,022.04	-0.10
			2 000	0.0	\$500.00	\$622.72	\$500.00	\$622.72	\$500.00	\$0.62856	32,030.11	\$0.62822	\$2,633.94	-0.1%
Total Tota				0.0	2300.00	JULE. 12	2300.00	JULL./2	2300.00					
18	30										\$500.00	,	\$500.00	0.0%
Section Sect		Block 1		11,949.0	\$1,300.00	\$5,142.27	(\$1,576.48)	\$5,142.27	(\$1,576.48)					
Biock Biock Biock Biock Column Biock Bio														
Biock Bioc														
Second S														
Mathematics			un udditional							J0.30233	\$7.887.38	JU.JU250	\$7.888.19	0.0%
Block 2 0,000 Block 2 0,000	38 421 Firm Sales	Block 1	10,000	12,869.0	\$1,300.00	\$3,945.77	(\$1,797.95)	\$3,945.77	(\$1,797.95)	\$0.73169	*-,	\$0.73119	7.7000.00	5.67.
Biolate Biolate Biolate Biolate Biolate Biolate Biolate Solution Solut														
March Marc			all additional							\$0.57455	\$7 563 34	\$0.57380	\$7 556 82	-0.1%
Biock 3 20,000 Biock 6 Biock 1 10,000 Biock 6 Biock			10.000	51 470 0	\$1,550,00	\$5 142 27	(\$3.592.27)	\$5 142 27	(\$3.592.27)	\$0.40332	\$7,505.54	\$0.40266	\$7,550.0E	-0.170
Block 10,000 Bloc				,	4-,	4-7	(4-),	**/	(40,000)					
Second S														
Second Column														
24 Prim Trans			all additional							\$0.26403	£15 700 C2	\$0.26328	645 674 47	0.20
Second Part			10.000	63 374 0	\$1.550.00	\$3 945 77	(\$2.305.77)	\$3 945 77	(\$2.305.77)	\$0.40096	\$15,708.02	\$0.40032	\$15,674.17	-0.2%
Second S				,	4-,	44,4	(0-)	40,0	(+=,=====,					
Second S	54	Block 3	20,000							\$0.35105		\$0.35038		
Second Process Seco														
Second Column			all additional							\$0.26369	ć20 722 CC	\$0.26296	ć20 co	
Second S			10.000	30 333 U	\$1,300.00	\$5 142 27	(\$3,842.27)	\$5 142 27	(\$3.842.27)	\$0.71133	\$20,723.22	\$0.71132	\$20,681.19	-0.2%
Second Column Second Colum				33,322.0	J1,300.00	73,172.21	(93,042.27)	73,172.21	,73,042.27)					
Second S	61	Block 3	20,000							\$0.64878		\$0.64873		
Second Property Second Pro														
Second Column														
A continue			all additional							\$0.53925	£22 £27 ==	\$0.53914	ė33	
67 Block 2 20,000			10.000	13 750 0	\$1 300 00	\$3 Q4E 77	(\$2 011 0C)	\$3 Q4E 77	(\$2.011.0C)	\$0.60064	\$23,127.56	\$0.50000	\$23,126.39	0.0%
88 Block 3				13,/38.0	£1,3UU.UU	23,545.//	(32,011.90)	23,345.//	(32,011.90)	\$0.67199		\$0.67141		
Block 10,000 Block 100,000 Block 100														
7.7 Section Total Section Se														
Total Tota														
A			all additional							\$0.53724		\$0.53653		
74 8 ck 2 20,000 50,37516 50,37460 75 75 8 ck 4 100,000 50,37516 50,3751	72 426 (10.000	0.0	£1 FF0.60	CF 143.00	61 550 60	ĆE 143.00	£1.550.00	ć0 2007¢	\$7,419.78	ćo 2002 -	\$7,412.00	-0.1%
75 Block 3				0.0	\$1,550.00	\$5,142.27	\$1,550.00	\$5,142.27	\$1,550.00					
76 Block 4 100,000														
77 Slock 5 600,000 1 1 1 1 1 1 1 1 1														
79 TOTAL \$1,550.00 \$1,550.00 \$0.00 \$1,550.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$0.00 \$1,550.00 \$	77		600,000									\$0.29570		
80 42 Inter Trans Block 2 2 0,000 95,634.0 \$1,550.00 \$3,945.77 (\$2,395.77) \$3,945.77 (\$2,395.77) \$3,39347 \$53,39283 \$53,3793 \$82 8 Block 3 20,000 \$53,000 \$53,000 \$53,000 \$0.0 \$53,000 \$0.0 \$53,000 \$0.0 \$0.26485 \$38,000 \$0.26485 \$38,000 \$0.0 \$0.26485 \$38,000 \$0.0 \$0.26485 \$38,000 \$0.26485 \$38,000 \$0.0 \$0.26485 \$38,000 \$0.0 \$0.26485 \$38,000 \$0.0 \$0.26485 \$38,000 \$0.0 \$0.26485 \$38,000 \$0.0 \$0.26485 \$38,000 \$0			all additional							\$0.26221		\$0.26155		
1				AR	4	40.0:	rea a	40.0:	140.0	40.000	\$1,550.00	40	\$1,550.00	0.0%
Registration Regi				95,634.0	\$1,550.00	\$3,945.77	(\$2,395.77)	\$3,945.77	(\$2,395.77)					
83														
84 Block 5 600,000 S 50,29736 S 50,2966 S 50,2														
86 TOTAL \$30,845.00 \$30,845.00 \$30,851.17 -0.2 43 Firm Trans N/A 0.0 \$38,000.00 0.0 \$0.24685 \$38,000.00 \$0.24618 \$38,000.00 0.0 88 43 InterTrans N/A 0.0 \$38,000.00 5.024685 \$38,000.00 \$0.24618 \$38,000.00 0.0														
87 43 Firm Trans N/A 0.0 \$38,000.00 0.0 \$38,000.00 0.0 \$0.24685 \$38,000.00 \$0.24618 \$38,000.00 0.0 88 43 Interr Trans N/A 0.0 \$38,000.00 \$38,000.00 0.0 \$0.24685 \$38,000.00 \$0.24618 \$38,000.00 0.0			all additional							\$0.26266		\$0.26192		
88 43 Interr Trans N/A 0.0 \$38,000.00 \$38,000.00 0.0 \$0.24685 \$38,000.00 \$0.24618 \$38,000.00 0.0		TOTAL												-0.2%
														0.0%
			N/A	U.0	\$38,UUU.00		\$38,UUU.00	U.0		şU.24b85	\$38,000.00	\$0.24618	\$38,000.00	0.0%

⁸⁹ Intentionally blank 90 [T] Rate Schedule 41 and 42 customers may choose demand charges at a volumetric rate or based on MDDV. For convenience of presentation, demand charges are 91 not included in the calculations for those schedules.

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not included in the calculations for those schedules.

[2] Proposed new CCA rates is equal to Current Billing Rate plus New CCA rates less current CCA rates. Assumes oustomer receives CCA credit.

[3] For Schedules where the average usage would generate a new credit, the non-volumetric credits have been capped at the CCA cost.

[5] Sources:

[7] Direct inputs per Tariff