

Harbor Disposal and Eastern Grays Harbor Disposal
Dump Fee Calc References

INPUT CELLS

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
Extra Units	1.00						

Meeks Weights

Res'l	Pounds per Pickup	
20 gal minican	20	
1 can	34	
2 cans	51	
3 cans	77	Lbs. per ton 2000
4 cans	97	Yds. Per ton n/a
5 cans	117	
6 cans	137	Annual 12
40 gallon Can	40 *	
Supercan 60	47	
Supercan 90	68	
Once a month	34	
Extras	34	

Com'l

Cans	29
Yards	125
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
Compaction Ratio: 2:25	2.25
2 yd packer/compactor	729 *
4 yd packer/compactor	1,379 *
6 yd packer/compactor	1,890 *
Compaction Ratio: 3:1	3
2 yd packer/compactor	972 *
3 yd packer/compactor	1,419 *
4 yd packer/compactor	1,839 *
6 yd packer/compactor	2,520 *
Compaction Ratio: 4:1	4
3 yd packer/compactor	1,892 *
4 yd packer/compactor	2,452 *
6 yd packer/compactor	3,360 *
Compaction Ratio: 5:1	5
4 yd packer/compactor	3,065 *
6 yd packer/compactor	4,200 *

* not on meeks - for compactors
calculated weight times compaction ratio

Pierce County	Per Ton	Per Pound	
Current Rate	\$ 127.69	\$ 0.064	
New Rate per ton	\$ 130.49	\$ 0.065	
Increase	\$ 2.80	\$ 0.001400	2.19%
Transfer Station			
Increase per ton	\$ 2.80		
Grossed Up Increase per ton	\$ 2.86		
Tons Collected	9,858		
Disposal Fee Revenue Increase	\$ 28,240		

Gross Up Factors	
B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%
Factor	0.977400

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 28,292
Collected Revenue (Excess)/Deficiency	\$ (52) <i>Immaterial</i>

Harbor Disposal and Eastern Grays Harbor Disposal
Dump Fee Calculation
Effective 1/1/2025

COVID RATE
NON-COVID RATE
UNIQUE FORMULA
INPUT CELLS

Tariff Page	Standard Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	Check
29	SPECIAL PICKUP 8 YD - COMM	8 yard Special		4	980	3,920	3,866	\$ 5	\$ 6	\$ 194.47	\$ 1.38	\$ 195.85	\$ 778	\$ 783	\$ 6	\$ -
30	32 GL 1X WK COMM 1	32 Gal Can Monthly Minimum		10,991	29	318,725	314,368	\$ 440	\$ 450	\$ 17.97	\$ 0.18	\$ 18.15	\$ 45,577	\$ 46,033	\$ 457	\$ -
30	65 GL 1X WK COMM 1	65 Gal Cart per PU		5,833	47	274,156	270,407	\$ 379	\$ 387	\$ 7.95	\$ 0.07	\$ 8.02	\$ 46,373	\$ 46,781	\$ 408	\$ -
30	95 GL 1X WK COMM 1	95 Gal Cart per PU		1,814	68	123,332	121,645	\$ 170	\$ 174	\$ 11.45	\$ 0.10	\$ 11.55	\$ 20,767	\$ 20,948	\$ 181	\$ -
30	CAN COUNT - COMM	32 Gal Single Not Grouped		10,411	29	301,929	297,801	\$ 417	\$ 427	\$ 3.99	\$ 0.04	\$ 4.03	\$ 41,541	\$ 41,958	\$ 416	\$ -
30	EXTRA CAN, BAG, BOX - COM	32 Gal Can Extra		742	29	21,527	21,233	\$ 30	\$ 30	\$ 5.61	\$ 0.04	\$ 5.65	\$ 4,164	\$ 4,194	\$ 30	\$ -
Total				52,705		8,279,802	8,166,604	\$ 11,433	\$ 11,698				\$ 1,301,883	\$ 1,313,633	\$ 11,751	0.90%
Totals				298,339		19,988,556	19,715,280	\$ 27,601	\$ 28,240				\$ 3,285,988	\$ 3,314,280	\$ 28,292	0.86%

Check to Mapping Tab

Adjustment Factor Calculation	
	Total
Total Tonnage	9,858
Total Pounds	19,715,280
Total Pick Ups	298,339
Adjustment factor	98.63%

Summary		
	Current Revenue	Proposed Revenue
Resi	\$ 1,984,106	\$ 2,000,647
Comm	\$ 1,301,883	\$ 1,313,633
Total	\$ 3,285,988	\$ 3,314,280

Pass Thru Tons 3,971 TG-210449

Pass Thru Increase \$ 11,117.6

SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW

Tariff Page	Service Code	Scheduled Service - As shown on Tariff	First or Additional Pickup (For Comm)	Annual Pick Ups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Company Current Tariff with COVID Recovery	Tariff Rate Increase	Calculated Rate - with COVID Recovery	Company Current Revenue	Proposed Revenue	Revised Revenue Increase	
Resi	20 32 GL 1X WK W/RECY 4	32 Gal Can -4 WG		52	97	5,044	4,975	\$ 7	\$ 7	\$ 52.67	\$ 0.59	\$ 53.26			\$ -	
	20 32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR		52	117	6,084	6,001	\$ 8	\$ 9	\$ 65.40	\$ 0.72	\$ 66.12			\$ -	
	20 32 GL 1X WK W/RECY 5	32 Gal Can -5 WG		52	117	6,084	6,001	\$ 8	\$ 9	\$ 63.40	\$ 0.72	\$ 64.12			\$ -	
	21 Prepaid Bag	Prepaid Bag		12	34	408	402	\$ 1	\$ 1	\$ 6.11	\$ 0.05	\$ 6.16			\$ -	
	22 Bulky Additional Cubic Yards	Bulky Additional Cubic Yards		12	125	1,500	1,479	\$ 2	\$ 2	\$ 12.13	\$ 0.18	\$ 12.31			\$ -	
	22 Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 2	\$ 2	\$ 16.51	\$ 0.18	\$ 16.69			\$ -	
	22 Loose Additional Cubic Yards	Loose Additional Cubic Yards		12	125	1,500	1,479	\$ 2	\$ 2	\$ 21.24	\$ 0.18	\$ 21.42			\$ -	
	22 Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup		12	125	1,500	1,479	\$ 2	\$ 2	\$ 28.53	\$ 0.18	\$ 28.71			\$ -	
	Total				216		23,620	23,297	\$ 33	\$ 33				0	0	0
	Commercial	26 Overweight per pound	Overweight per pound		12	1	12	12	\$ 0	\$ 0	\$ 0.14	\$ 0.00	\$ 0.14			\$ -
29 3 yard Temp Pickup		3 yard Temp Pickup		12	473	5,676	5,598	\$ 8	\$ 8	\$ 86.84	\$ 0.67	\$ 87.51			\$ -	
29 4 yard Temp Pickup		4 yard Temp Pickup		12	613	7,356	7,255	\$ 10	\$ 10	\$ 114.22	\$ 0.87	\$ 115.09			\$ -	
29 6 yard Temp Pickup		6 yard Temp Pickup		12	840	10,080	9,942	\$ 14	\$ 14	\$ 149.35	\$ 1.19	\$ 150.53			\$ -	
29 8 yard Temp Pickup		8 yard Temp Pickup		12	980	11,760	11,599	\$ 16	\$ 17	\$ 194.47	\$ 1.38	\$ 195.86			\$ -	
30 32 Gal One Unit		32 Gal One Unit - Special Pickup		12	34	408	402	\$ 1	\$ 1	\$ 14.32	\$ 0.05	\$ 14.37			\$ -	
30 65 Gal One Unit		65 Gal One Unit- Special Pickup		12	47	564	556	\$ 1	\$ 1	\$ 13.29	\$ 0.07	\$ 13.35			\$ -	
30 95 Gal One Unit		95 Gal One Unit - Special Pickup		12	68	816	805	\$ 1	\$ 1	\$ 16.74	\$ 0.10	\$ 16.83			\$ -	
30 32 Gal Over 5 Units		32 Gal Over 5 Units		12	29	348	343	\$ 0	\$ 0	\$ 3.75	\$ 0.04	\$ 3.79			\$ -	
30 65 Gal Can Extra		65 Gal Can Extra		12	47	564	556	\$ 1	\$ 1	\$ 7.85	\$ 0.07	\$ 7.91			\$ -	
30 95 Gal Can Extra	95 Gal Can Extra		12	68	816	805	\$ 1	\$ 1	\$ 11.31	\$ 0.10	\$ 11.40			\$ -		
30 32 Gal First 5 Grouped	32 Gal First 5 Grouped		12	68	816	805	\$ 1	\$ 1	\$ 4.39	\$ 0.10	\$ 4.49			\$ -		
Total				132		39,204	38,668	\$ 54	\$ 55				0	0	0	



Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
TAKEN FROM MOST RECENT FILING - TG 210449					
<u>RESIDENTIAL SERVICES</u>		<u>RESIDENTIAL SERVICES</u>			
RESIDENTIAL GARBAGE	RESIDENTIAL GARBAGE				
RL020.0G1W001	20 GL 1X WK 1	11.68	11.71	933	935
RL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	96	96
SL020.0G1W001NOREC	20 GL 1X WK NO RECY 1	13.68	13.71	-	-
SL020.0G1W001WREC	20 GL 1X WK W/RECY 1	11.68	11.71	35	35
RL020.0G1W003WREC	20 GL 1X WK W/RECY 3	35.04	35.13	-	-
RL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-
SL032.0G1M001	32 GL 1X MO 1	6.56	6.58	-	-
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.56	8.58	9	9
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	6.56	6.58	257	257
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	18.87	18.92	2,842	2,831
RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	27.94	28.01	308	308
RL032.0G1W003NOREC	32 GL 1X WK NO RECY 3	37.31	37.41	70	65
RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	46.30	46.42	46	46
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	16.87	16.92	4,824	4,800
RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	25.94	26.01	228	208
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	35.31	35.41	71	71
RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	44.30	44.42	-	-
RL032.0GEO001NOREC	32 GL EOW NO RECY 1	13.97	14.00	210	231
RL032.0GEO001WREC	32 GL EOW W/RECY 1	11.97	12.00	915	882
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1	9.21	9.23	-	-
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	7.21	7.23	192	184
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1	20.04	20.09	301	301
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	18.04	18.09	1,610	1,624
SL035.0GEO001NOREC	35 GL EOW NO RECY 1	14.81	14.84	93	89
SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.81	12.84	697	745
SL065.0G1M001	65 GL 1X MO 1	9.83	9.86	10	10
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.83	11.86	635	640
SL065.0G1M002NOREC	65 GL 1X MO NO RECY 2	-	-	-	-
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.83	9.86	5,186	5,172
SL065.0G1M002WREC	65 GL 1X MO W/RECY 2	-	-	-	-
SL065.0G1W001	65 GL 1X WK 1	26.49	26.56	203	212
SL065.0G1W002	65 GL 1X WK 2	-	-	-	-
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	28.49	28.56	3,973	3,906
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	26.49	26.56	38,536	39,062
SL065.0G1W002WREC	65 GL 1X WK W/RECY 2	-	-	-	-
SL065.0GEO001	65 GL EOW 1	17.00	17.05	136	119

copied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
TAKEN FROM MOST RECENT FILII					
<u>RESIDENTIAL SERVICES</u>					
RESIDENTIAL GARBAGE					
20 GL 1X WK 1	909	913	978	977	979
20 GL 1X WK NO RECY 1	96	96	96	96	96
20 GL 1X WK NO RECY 1	-	-	-	-	-
20 GL 1X WK W/RECY 1	35	35	44	44	47
20 GL 1X WK W/RECY 3	-	-	-	-	-
32 GL 1X MO 1	-	-	-	-	-
32 GL 1X MO 1	-	-	-	-	-
32 GL 1X MO NO RECY 1	9	9	17	17	17
32 GL 1X MO W/RECY 1	257	271	291	272	279
32 GL 1X WK NO RECY 1	2,833	2,844	2,969	2,963	2,948
32 GL 1X WK NO RECY 2	308	308	335	335	335
32 GL 1X WK NO RECY 3	65	75	75	65	65
32 GL 1X WK NO RECY 4	46	47	47	46	46
32 GL 1X WK W/RECY 1	4,743	4,873	5,110	5,088	5,077
32 GL 1X WK W/RECY 2	208	234	286	285	285
32 GL 1X WK W/RECY 3	71	71	71	71	71
32 GL 1X WK W/RECY 4	-	-	-	-	-
32 GL EOW NO RECY 1	224	224	280	279	276
32 GL EOW W/RECY 1	855	872	1,017	1,011	964
35 GL 1X MO NO RECY 1	9	9	14	14	9
35 GL 1X MO W/RECY 1	177	174	123	130	137
35 GL 1X WK NO RECY 1	301	302	319	318	336
35 GL 1X WK W/ RECY 1	1,727	1,723	1,435	1,379	1,509
35 GL EOW NO RECY 1	89	89	70	70	74
35 GL EOW W/RECY 1	767	686	678	664	654
65 GL 1X MO 1	20	30	30	29	29
65 GL 1X MO NO RECY 1	629	596	601	597	592
65 GL 1X MO NO RECY 2	-	-	-	-	-
65 GL 1X MO W/RECY 1	5,177	5,422	5,590	5,500	5,490
65 GL 1X MO W/RECY 2	-	-	-	-	-
65 GL 1X WK 1	266	372	233	222	261
65 GL 1X WK 2	-	-	-	-	-
65 GL 1X WK NO RECY 1	3,892	3,946	4,288	4,287	4,234
65 GL 1X WK W/RECY 1	39,155	36,520	34,781	35,065	35,817
65 GL 1X WK W/RECY 2	-	-	-	-	-
65 GL EOW 1	150	688	366	378	370

2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
TAKEN FROM MOST RECENT FILII					
<u>RESIDENTIAL SERVICES</u>					
RESIDENTIAL GARBAGE					
20 GL 1X WK 1	971	944	953	949	943
20 GL 1X WK NO RECY 1	96	96	96	96	96
20 GL 1X WK NO RECY 1	-	-	-	-	-
20 GL 1X WK W/RECY 1	47	47	47	35	35
20 GL 1X WK W/RECY 3	-	-	-	-	-
32 GL 1X MO 1	-	-	-	-	-
32 GL 1X MO 1	-	-	-	-	-
32 GL 1X MO NO RECY 1	17	17	17	9	9
32 GL 1X MO W/RECY 1	308	276	266	263	266
32 GL 1X WK NO RECY 1	2,984	2,936	2,890	2,865	2,882
32 GL 1X WK NO RECY 2	335	336	333	305	308
32 GL 1X WK NO RECY 3	75	75	75	75	70
32 GL 1X WK NO RECY 4	46	46	46	46	46
32 GL 1X WK W/RECY 1	4,993	5,004	4,963	4,930	4,904
32 GL 1X WK W/RECY 2	285	286	286	286	280
32 GL 1X WK W/RECY 3	71	71	71	71	71
32 GL 1X WK W/RECY 4	-	-	-	-	-
32 GL EOW NO RECY 1	262	266	266	252	245
32 GL EOW W/RECY 1	970	965	972	948	957
35 GL 1X MO NO RECY 1	9	9	9	14	14
35 GL 1X MO W/RECY 1	141	148	141	199	155
35 GL 1X WK NO RECY 1	336	321	321	304	304
35 GL 1X WK W/ RECY 1	1,536	1,609	1,621	1,625	1,637
35 GL EOW NO RECY 1	81	111	74	74	78
35 GL EOW W/RECY 1	703	680	684	651	664
65 GL 1X MO 1	29	10	-	-	-
65 GL 1X MO NO RECY 1	615	598	581	581	605
65 GL 1X MO NO RECY 2	-	-	-	-	-
65 GL 1X MO W/RECY 1	5,402	5,288	5,275	5,157	5,167
65 GL 1X MO W/RECY 2	-	-	-	-	-
65 GL 1X WK 1	270	288	140	199	203
65 GL 1X WK 2	-	-	-	-	-
65 GL 1X WK NO RECY 1	4,257	4,098	4,097	4,004	3,967
65 GL 1X WK W/RECY 1	36,278	36,926	37,714	37,913	38,341
65 GL 1X WK W/RECY 2	-	-	-	-	-
65 GL EOW 1	366	174	75	101	60

2020-2021

Service Code Description	Total Revenue	Apr-20 Customers	May-20 Customers	Jun-20 Customers	Jul-20 Customers	Aug-20 Customers	Sep-20 Customers	Oct-20 Customers
TAKEN FROM MOST RECENT FILII								
<u>RESIDENTIAL SERVICES</u>								
RESIDENTIAL GARBAGE								
20 GL 1X WK 1	11,384.08	80	80	78	78	84	84	84
20 GL 1X WK NO RECY 1	1,150.80	7	7	7	7	7	7	7
20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	-
20 GL 1X WK W/RECY 1	485.95	3	3	3	3	4	4	4
20 GL 1X WK W/RECY 3	-	-	-	-	-	-	-	-
32 GL 1X MO 1	-	-	-	-	-	-	-	-
32 GL 1X MO 1	-	-	-	-	-	-	-	-
32 GL 1X MO NO RECY 1	154.28	1	1	1	1	2	2	2
32 GL 1X MO W/RECY 1	3,263.35	39	39	39	41	44	42	43
32 GL 1X WK NO RECY 1	34,787.40	151	150	150	151	157	157	156
32 GL 1X WK NO RECY 2	3,855.52	11	11	11	11	12	12	12
32 GL 1X WK NO RECY 3	850.32	2	2	2	2	2	2	2
32 GL 1X WK NO RECY 4	557.55	1	1	1	1	1	1	1
32 GL 1X WK W/RECY 1	59,309.47	286	285	281	289	303	302	301
32 GL 1X WK W/RECY 2	3,159.11	9	8	8	9	11	11	11
32 GL 1X WK W/RECY 3	848.84	2	2	2	2	2	2	2
32 GL 1X WK W/RECY 4	-	-	-	-	-	-	-	-
32 GL EOW NO RECY 1	3,015.35	15	17	16	16	20	20	20
32 GL EOW W/RECY 1	11,327.65	76	74	71	73	85	84	81
35 GL 1X MO NO RECY 1	110.66	-	-	1	1	2	2	1
35 GL 1X MO W/RECY 1	1,900.00	27	26	25	24	17	18	19
35 GL 1X WK NO RECY 1	3,764.77	15	15	15	15	16	16	17
35 GL 1X WK W/ RECY 1	19,034.42	89	90	96	96	80	76	84
35 GL EOW NO RECY 1	993.61	6	6	6	6	5	5	5
35 GL EOW W/RECY 1	8,273.26	54	58	60	54	53	52	51
65 GL 1X MO 1	197.29	1	1	2	3	3	3	3
65 GL 1X MO NO RECY 1	7,269.94	54	54	53	50	51	51	50
65 GL 1X MO NO RECY 2	-	-	-	-	-	-	-	-
65 GL 1X MO W/RECY 1	63,824.92	528	526	527	552	569	560	559
65 GL 1X MO W/RECY 2	-	-	-	-	-	-	-	-
65 GL 1X WK 1	2,868.68	8	8	10	14	9	8	10
65 GL 1X WK 2	-	-	-	-	-	-	-	-
65 GL 1X WK NO RECY 1	48,948.72	139	137	137	139	151	150	149
65 GL 1X WK W/RECY 1	446,108.40	1,455	1,475	1,478	1,379	1,313	1,324	1,352
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-
65 GL EOW 1	2,983.75	8	7	9	40	22	22	22

2020-2021

Hardcoded/modified formula

Service Code Description	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Total	Average	Con	
	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size
TAKEN FROM MOST RECENT FILII									
<u>RESIDENTIAL SERVICES</u>									
RESIDENTIAL GARBAGE									
20 GL 1X WK 1	83	81	81	81	81	974	81	20	
20 GL 1X WK NO RECY 1	7	7	7	7	7	84	7	20	
20 GL 1X WK NO RECY 1	-	-	-	-	-	-	-	20	
20 GL 1X WK W/RECY 1	4	4	4	3	3	42	3	20	
20 GL 1X WK W/RECY 3	-	-	-	-	-	-	-	20	
32 GL 1X MO 1	-	-	-	-	-	-	-		32
32 GL 1X MO 1	-	-	-	-	-	-	-		32
32 GL 1X MO NO RECY 1	2	2	2	1	1	18	2		32
32 GL 1X MO W/RECY 1	47	42	40	40	41	497	41		32
32 GL 1X WK NO RECY 1	158	156	153	151	152	1,842	154		32
32 GL 1X WK NO RECY 2	12	12	12	11	11	138	11		32
32 GL 1X WK NO RECY 3	2	2	2	2	2	23	2		32
32 GL 1X WK NO RECY 4	1	1	1	1	1	12	1		32
32 GL 1X WK W/RECY 1	296	297	293	291	290	3,513	293		32
32 GL 1X WK W/RECY 2	11	11	11	11	11	122	10		32
32 GL 1X WK W/RECY 3	2	2	2	2	2	24	2		32
32 GL 1X WK W/RECY 4	-	-	-	-	-	-	-		32
32 GL EOW NO RECY 1	19	19	19	18	18	216	18		32
32 GL EOW W/RECY 1	81	81	81	79	80	946	79		32
35 GL 1X MO NO RECY 1	1	1	1	2	2	12	1	35	
35 GL 1X MO W/RECY 1	20	21	19	27	22	263	22	35	
35 GL 1X WK NO RECY 1	17	16	16	15	15	188	16	35	
35 GL 1X WK W/ RECY 1	85	89	90	90	91	1,054	88	35	
35 GL EOW NO RECY 1	6	8	5	5	5	67	6	35	
35 GL EOW W/RECY 1	55	53	53	51	52	645	54	35	
65 GL 1X MO 1	3	1	-	-	-	20	2	65	
65 GL 1X MO NO RECY 1	52	51	49	49	51	614	51	65	
65 GL 1X MO NO RECY 2	-	-	-	-	-	-	-	65	
65 GL 1X MO W/RECY 1	550	538	535	523	524	6,488	541	65	
65 GL 1X MO W/RECY 2	-	-	-	-	-	-	-	65	
65 GL 1X WK 1	10	11	5	7	8	108	9	65	
65 GL 1X WK 2	-	-	-	-	-	-	-	65	
65 GL 1X WK NO RECY 1	149	144	143	140	139	1,717	143	65	
65 GL 1X WK W/RECY 1	1,370	1,394	1,420	1,427	1,444	16,829	1,402	65	
65 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	65	
65 GL EOW 1	22	10	4	6	4	175	15	65	

R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts		
	Container Size	Quantity	Count

TAKEN FROM MOST RECENT FILII

RESIDENTIAL SERVICES

Proposed Tariff Rate

RESIDENTIAL GARBAGE

20 GL 1X WK 1	1	81	\$	12.71
20 GL 1X WK NO RECY 1	1	7	\$	14.88
20 GL 1X WK NO RECY 1	1	-	\$	14.88
20 GL 1X WK W/RECY 1	1	3	\$	12.71
20 GL 1X WK W/RECY 3	3	-	\$	38.14
32 GL 1X MO 1	1	-	\$	7.14
32 GL 1X MO 1	1	-	\$	7.14
32 GL 1X MO NO RECY 1	1	2	\$	9.32
32 GL 1X MO W/RECY 1	1	41	\$	7.14
32 GL 1X WK NO RECY 1	1	154	\$	20.54
32 GL 1X WK NO RECY 2	2	23	\$	30.41
32 GL 1X WK NO RECY 3	3	6	\$	40.62
32 GL 1X WK NO RECY 4	4	4	\$	50.40
32 GL 1X WK W/RECY 1	1	293	\$	18.37
32 GL 1X WK W/RECY 2	2	20	\$	28.24
32 GL 1X WK W/RECY 3	3	6	\$	38.44
32 GL 1X WK W/RECY 4	4	-	\$	48.23
32 GL EOW NO RECY 1	1	18	\$	15.20
32 GL EOW W/RECY 1	1	79	\$	13.03
35 GL 1X MO NO RECY 1	1	1	\$	10.02
35 GL 1X MO W/RECY 1	1	22	\$	7.85
35 GL 1X WK NO RECY 1	1	16	\$	21.81
35 GL 1X WK W/ RECY 1	1	88	\$	19.64
35 GL EOW NO RECY 1	1	6	\$	16.11
35 GL EOW W/RECY 1	1	54	\$	13.94
65 GL 1X MO 1	1	2	\$	10.70
65 GL 1X MO NO RECY 1	1	51	\$	12.88
65 GL 1X MO NO RECY 2	2	-	\$	-
65 GL 1X MO W/RECY 1	1	541	\$	10.70
65 GL 1X MO W/RECY 2	2	-	\$	-
65 GL 1X WK 1	1	9	\$	28.84
65 GL 1X WK 2	2	-	\$	-
65 GL 1X WK NO RECY 1	1	143	\$	31.01
65 GL 1X WK W/RECY 1	1	1,402	\$	28.84
65 GL 1X WK W/RECY 2	2	-	\$	-
65 GL EOW 1	1	15	\$	18.51

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue
 COVID Expenses to be Recovered
 2-Year Recovery with B&O and WUTC Fee
 2-Year Rate Increase Needed for COVID Exp. Recovery

2020-2021

Service Code Description

TAKEN FROM MOST RECENT FILII

RESIDENTIAL SERVICES

RESIDENTIAL GARBAGE

Service Code Description	Proposed Annual Revenue		Change in Annual		Rate	COVID EXPENSE	
						Proposed Tariff Rate	
20 GL 1X WK 1	\$	12,383	\$	999	8.78%	\$	12.76
20 GL 1X WK NO RECY 1	\$	1,251	\$	101	8.75%	\$	14.94
20 GL 1X WK NO RECY 1	\$	-	\$	-	#DIV/0!	\$	14.94
20 GL 1X WK W/RECY 1	\$	529	\$	43	8.78%	\$	12.76
20 GL 1X WK W/RECY 3	\$	-	\$	-	#DIV/0!	\$	38.29
32 GL 1X MO 1	\$	-	\$	-	#DIV/0!	\$	7.17
32 GL 1X MO 1	\$	-	\$	-	#DIV/0!	\$	7.17
32 GL 1X MO NO RECY 1	\$	168	\$	14	8.77%	\$	9.35
32 GL 1X MO W/RECY 1	\$	3,551	\$	288	8.82%	\$	7.17
32 GL 1X WK NO RECY 1	\$	37,843	\$	3,056	8.78%	\$	20.62
32 GL 1X WK NO RECY 2	\$	4,194	\$	338	8.77%	\$	30.53
32 GL 1X WK NO RECY 3	\$	925	\$	75	8.78%	\$	40.78
32 GL 1X WK NO RECY 4	\$	607	\$	49	8.78%	\$	50.60
32 GL 1X WK W/RECY 1	\$	64,535	\$	5,225	8.81%	\$	18.44
32 GL 1X WK W/RECY 2	\$	3,437	\$	277	8.78%	\$	28.35
32 GL 1X WK W/RECY 3	\$	924	\$	75	8.80%	\$	38.60
32 GL 1X WK W/RECY 4	\$	-	\$	-	#DIV/0!	\$	48.42
32 GL EOW NO RECY 1	\$	3,279	\$	264	8.74%	\$	15.26
32 GL EOW W/RECY 1	\$	12,321	\$	994	8.77%	\$	13.08
35 GL 1X MO NO RECY 1	\$	120	\$	10	8.73%	\$	10.06
35 GL 1X MO W/RECY 1	\$	2,067	\$	167	8.79%	\$	7.88
35 GL 1X WK NO RECY 1	\$	4,095	\$	330	8.77%	\$	21.90
35 GL 1X WK W/ RECY 1	\$	20,708	\$	1,674	8.79%	\$	19.72
35 GL EOW NO RECY 1	\$	1,080	\$	87	8.74%	\$	16.18
35 GL EOW W/RECY 1	\$	8,998	\$	725	8.76%	\$	14.00
65 GL 1X MO 1	\$	215	\$	18	8.90%	\$	10.75
65 GL 1X MO NO RECY 1	\$	7,908	\$	638	8.78%	\$	12.93
65 GL 1X MO NO RECY 2	\$	-	\$	-	#DIV/0!	\$	-
65 GL 1X MO W/RECY 1	\$	69,454	\$	5,629	8.82%	\$	10.75
65 GL 1X MO W/RECY 2	\$	-	\$	-	#DIV/0!	\$	-
65 GL 1X WK 1	\$	3,121	\$	252	8.80%	\$	28.95
65 GL 1X WK 2	\$	-	\$	-	#DIV/0!	\$	-
65 GL 1X WK NO RECY 1	\$	53,241	\$	4,293	8.77%	\$	31.13
65 GL 1X WK W/RECY 1	\$	485,286	\$	39,178	8.78%	\$	28.95
65 GL 1X WK W/RECY 2	\$	-	\$	-	#DIV/0!	\$	-
65 GL EOW 1	\$	3,248	\$	264	8.86%	\$	18.58

	\$	4,562,891			
	\$	35,325			
2020-2021	\$	18,071	\$	(619)	B&O Tax 1.75%
		0.40%			WUTC Fee 0.51%

Service Code Description

TAKEN FROM MOST RECENT FILING	RECOVERY	
RESIDENTIAL SERVICES	Proposed Annual Revenue	Change in Annual

RESIDENTIAL GARBAGE

20 GL 1X WK 1	\$	12,432.38	\$	49.04
20 GL 1X WK NO RECY 1	\$	1,256.42	\$	4.96
20 GL 1X WK NO RECY 1	\$	-	\$	-
20 GL 1X WK W/RECY 1	\$	530.71	\$	2.09
20 GL 1X WK W/RECY 3	\$	-	\$	-
32 GL 1X MO 1	\$	-	\$	-
32 GL 1X MO 1	\$	-	\$	-
32 GL 1X MO NO RECY 1	\$	168.47	\$	0.66
32 GL 1X MO W/RECY 1	\$	3,565.20	\$	14.06
32 GL 1X WK NO RECY 1	\$	37,993.28	\$	149.88
32 GL 1X WK NO RECY 2	\$	4,210.40	\$	16.61
32 GL 1X WK NO RECY 3	\$	928.68	\$	3.66
32 GL 1X WK NO RECY 4	\$	608.90	\$	2.40
32 GL 1X WK W/RECY 1	\$	64,790.24	\$	255.59
32 GL 1X WK W/RECY 2	\$	3,450.17	\$	13.61
32 GL 1X WK W/RECY 3	\$	927.19	\$	3.66
32 GL 1X WK W/RECY 4	\$	-	\$	-
32 GL EOW NO RECY 1	\$	3,291.96	\$	12.99
32 GL EOW W/RECY 1	\$	12,370.06	\$	48.80
35 GL 1X MO NO RECY 1	\$	120.79	\$	0.48
35 GL 1X MO W/RECY 1	\$	2,075.22	\$	8.19
35 GL 1X WK NO RECY 1	\$	4,111.26	\$	16.22
35 GL 1X WK W/ RECY 1	\$	20,789.99	\$	82.01
35 GL EOW NO RECY 1	\$	1,084.71	\$	4.28
35 GL EOW W/RECY 1	\$	9,033.75	\$	35.64
65 GL 1X MO 1	\$	215.70	\$	0.85
65 GL 1X MO NO RECY 1	\$	7,939.34	\$	31.32
65 GL 1X MO NO RECY 2	\$	-	\$	-
65 GL 1X MO W/RECY 1	\$	69,728.64	\$	275.07
65 GL 1X MO W/RECY 2	\$	-	\$	-
65 GL 1X WK 1	\$	3,133.52	\$	12.36
65 GL 1X WK 2	\$	-	\$	-
65 GL 1X WK NO RECY 1	\$	53,452.15	\$	210.86
65 GL 1X WK W/RECY 1	\$	487,208.21	\$	1,921.95
65 GL 1X WK W/RECY 2	\$	-	\$	-
65 GL EOW 1	\$	3,261.05	\$	12.86

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	19.00	19.05	3,534	3,548
SL065.0GEO002NOREC	65 GL EOW NO RECY 2	-	-	-	-
SL065.0GEO003NOREC	65 GL EOW NO RECY 3	-	-	-	-
SL065.0GEO001WREC	65 GL EOW W/RECY 1	17.00	17.05	47,930	47,742
SL065.0GEO002WREC	65 GL EOW W/RECY 2	-	-	-	-
SL095.0G1M001	95 GL 1X MO 1	13.16	13.20	-	-
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.16	15.20	76	76
SL095.0G1M0001WRECSPCL	95 GL 1X MO S/D W/RECY 1	-	-	-	-
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	13.16	13.20	1,063	1,056
SL095.0G1M002WREC	95 GL 1X MO W/RECY 2	-	-	-	-
SL095.0G1W001	95 GL 1X WK 1	36.57	36.67	41	69
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	38.57	38.67	961	1,039
SL095.0G1W002NOREC	95 GL 1X WK NO RECY 2	-	-	-	-
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	36.57	36.67	15,779	16,013
SL095.0G1W002WREC	95 GL 1X WK W/RECY 2	-	-	-	-
SL095.0GEO001	95 GL EOW 1	22.15	22.21	(11)	-
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.15	24.21	508	508
SL095.0GEO001WREC	95 GL EOW W/RECY 1	22.15	22.21	10,175	10,451
SL095.0GEO002WREC	95 GL EOW W/RECY 12	-	-	-	-
ACCESSEOW-RES	ACCESS EOW - RES	4.41	4.43	18	27
ACCESS-RES	ACCESS FEE - RES	8.79	8.84	133	133
ACCESSMTH-RES	ACCESS FEE MONTHLY - RES	1.02	2.04	2	2
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	-	-
APPLIANCER	APPLIANCE REMOVAL - RES	33.24	33.85	-	-
BULKY-RES	BULKY ITEM PICK UP - RES	13.95	13.99	56	-
CITYFEE-RES	CITY FEE - RES	-	-	-	-
CLEAN-RES	CONTAINER CLEANING FEE	10.13	10.16	-	-
UNRETURN-RES	CONTAINER UNRETURNED FEE	75.00	75.00	-	-
DISP-RES	DISPOSAL FEE -RES	-	-	-	-
DONATIONRES	DONATED SERVICE RESIDENTIAL	-	-	-	-
DRIVEINEOW-RES	DRIVE IN EOW - RES	4.07	4.09	61	65
DRIVEIN-RES	DRIVE IN SERVICE - RES	8.14	8.16	322	338
EMPLOYEEER	EMPLOYEE SERVICE RES	-	-	-	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.74	4.75	1,273	898
EXTRAYDG-RES	EXTRA YARDAGE - RES	-	-	-	-
GFUEL-ACCT ADJ	FUEL & MATERIAL SURCHARGE	-	-	-	-
GFUEL-RES	FUEL & MATERIAL SURCHARGE	-	-	-	-
GOOD-RES	GOODWILL CREDIT - RES	-	-	-	-
LOOSE-RES	LOOSE MATERIAL - RES	24.99	25.06	-	-
OC-RES	ON CALL SERVICE - RES	7.55	7.57	185	57
OW-RES	OVERFILL / OVERWEIGHT CAN	7.01	7.03	-	-
OS-RES	OVERSIZE CAN - RES	7.01	7.03	-	-

opied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
65 GL EOW NO RECY 1	3,510	3,695	3,831	3,742	3,738
65 GL EOW NO RECY 2	-	-	-	-	-
65 GL EOW NO RECY 3	-	-	-	-	-
65 GL EOW W/RECY 1	47,857	47,076	47,185	47,455	47,225
65 GL EOW W/RECY 2	-	-	-	-	-
95 GL 1X MO 1	-	-	13	13	13
95 GL 1X MO NO RECY 1	76	91	122	121	129
95 GL 1X MO S/D W/RECY 1	-	-	-	-	-
95 GL 1X MO W/RECY 1	1,089	1,072	1,050	1,040	1,013
95 GL 1X MO W/RECY 2	-	-	-	-	-
95 GL 1X WK 1	89	94	138	142	146
95 GL 1X WK NO RECY 1	1,005	829	982	999	970
95 GL 1X WK NO RECY 2	-	-	-	-	-
95 GL 1X WK W/RECY 1	16,278	14,725	12,846	12,959	13,230
95 GL 1X WK W/RECY 2	-	-	-	-	-
95 GL EOW 1	-	-	22	22	31
95 GL EOW NO RECY 1	533	565	600	513	507
95 GL EOW W/RECY 1	10,428	10,051	9,750	9,972	10,179
95 GL EOW W/RECY 12	-	-	-	-	-
ACCESS EOW - RES	38	25	14	13	126
ACCESS FEE - RES	133	141	145	145	(81)
ACCESS FEE MONTHLY - RES	2	1	1	1	1
ADJUSTMENT SERVICE - RES	-	-	(158)	0	-
APPLIANCE REMOVAL - RES	-	-	-	33	-
BULKY ITEM PICK UP - RES	14	42	42	29	28
CITY FEE - RES	-	-	-	-	-
CONTAINER CLEANING FEE	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	150	75
DISPOSAL FEE -RES	-	-	-	-	-
DONATED SERVICE RESIDENTIAL	-	-	-	-	-
DRIVE IN EOW - RES	74	65	33	35	43
DRIVE IN SERVICE - RES	334	293	317	324	316
EMPLOYEE SERVICE RES	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	1,196	1,194	1,280	1,090	1,455
EXTRA YARDAGE - RES	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOODWILL CREDIT - RES	-	-	-	-	-
LOOSE MATERIAL - RES	-	-	-	-	-
ON CALL SERVICE - RES	61	174	109	147	170
OVERFILL / OVERWEIGHT CAN	-	-	-	-	-
OVERSIZE CAN - RES	7	-	-	-	-

2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
65 GL EOW NO RECY 1	3,724	3,646	3,625	3,637	3,599
65 GL EOW NO RECY 2	-	-	-	-	-
65 GL EOW NO RECY 3	-	-	-	-	-
65 GL EOW W/RECY 1	47,737	47,945	47,987	47,887	47,829
65 GL EOW W/RECY 2	-	-	-	-	-
95 GL 1X MO 1	13	-	-	-	-
95 GL 1X MO NO RECY 1	114	84	84	76	76
95 GL 1X MO S/D W/RECY 1	-	-	-	-	-
95 GL 1X MO W/RECY 1	1,033	1,041	1,076	1,082	1,063
95 GL 1X MO W/RECY 2	-	-	-	-	-
95 GL 1X WK 1	146	110	55	9	28
95 GL 1X WK NO RECY 1	988	951	962	956	1,008
95 GL 1X WK NO RECY 2	-	-	-	-	-
95 GL 1X WK W/RECY 1	14,097	14,710	14,693	14,976	15,477
95 GL 1X WK W/RECY 2	-	-	-	-	-
95 GL EOW 1	53	22	-	-	-
95 GL EOW NO RECY 1	477	502	527	514	514
95 GL EOW W/RECY 1	10,117	9,990	10,058	10,152	10,204
95 GL EOW W/RECY 12	-	-	-	-	-
ACCESS EOW - RES	15	15	18	18	18
ACCESS FEE - RES	134	132	133	133	133
ACCESS FEE MONTHLY - RES	1	1	2	2	2
ADJUSTMENT SERVICE - RES	-	-	-	-	-
APPLIANCE REMOVAL - RES	-	-	34	34	34
BULKY ITEM PICK UP - RES	126	25	98	84	14
CITY FEE - RES	-	-	-	-	-
CONTAINER CLEANING FEE	-	-	-	-	-
CONTAINER UNRETURNED FEE	375	-	-	(150)	(150)
DISPOSAL FEE -RES	-	-	-	-	-
DONATED SERVICE RESIDENTIAL	-	-	-	-	-
DRIVE IN EOW - RES	45	45	45	61	61
DRIVE IN SERVICE - RES	317	318	321	312	326
EMPLOYEE SERVICE RES	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	1,162	1,313	1,235	1,213	1,321
EXTRA YARDAGE - RES	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOODWILL CREDIT - RES	-	-	-	-	-
LOOSE MATERIAL - RES	-	-	-	-	-
ON CALL SERVICE - RES	268	155	95	98	91
OVERFILL / OVERWEIGHT CAN	-	-	-	-	-
OVERSIZE CAN - RES	-	-	-	-	-

2020-2021

Service Code Description	Total Revenue	Apr-20 Customers	May-20 Customers	Jun-20 Customers	Jul-20 Customers	Aug-20 Customers	Sep-20 Customers	Oct-20 Customers
65 GL EOW NO RECY 1	43,828.84	186	187	185	194	202	197	197
65 GL EOW NO RECY 2	-	-	-	-	-	-	-	-
65 GL EOW NO RECY 3	-	-	-	-	-	-	-	-
65 GL EOW W/RECY 1	571,855.73	2,819	2,808	2,815	2,769	2,776	2,791	2,778
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	-
95 GL 1X MO 1	52.64	-	-	-	-	1	1	1
95 GL 1X MO NO RECY 1	1,123.83	5	5	5	6	8	8	9
95 GL 1X MO S/D W/RECY 1	-	-	-	-	-	-	-	-
95 GL 1X MO W/RECY 1	12,678.21	81	80	83	81	80	79	77
95 GL 1X MO W/RECY 2	-	-	-	-	-	-	-	-
95 GL 1X WK 1	1,065.75	1	2	2	3	4	4	4
95 GL 1X WK NO RECY 1	11,651.70	25	27	26	21	25	26	25
95 GL 1X WK NO RECY 2	-	-	-	-	-	-	-	-
95 GL 1X WK W/RECY 1	175,781.48	431	438	445	403	351	354	362
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	-
95 GL EOW 1	139.52	(1)	-	-	-	1	1	1
95 GL EOW NO RECY 1	6,268.94	21	21	22	23	25	21	21
95 GL EOW W/RECY 1	121,527.76	459	472	471	454	440	450	460
95 GL EOW W/RECY 12	-	-	-	-	-	-	-	-
ACCESS EOW - RES	342.89	4	6	9	6	3	3	29
ACCESS FEE - RES	1,411.58	15	15	15	16	17	17	(9)
ACCESS FEE MONTHLY - RES	18.74	2	2	2	1	1	1	1
ADJUSTMENT SERVICE - RES	(157.93)	-	-	-	-	-	-	-
APPLIANCE REMOVAL - RES	134.79	-	-	-	-	-	1	-
BULKY ITEM PICK UP - RES	556.82	4	-	1	3	3	2	2
CITY FEE - RES	-	-	-	-	-	-	-	-
CONTAINER CLEANING FEE	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	300.00	-	-	-	-	-	2	1
DISPOSAL FEE -RES	-	-	-	-	-	-	-	-
DONATED SERVICE RESIDENTIAL	-	-	-	-	-	-	-	-
DRIVE IN EOW - RES	633.57	15	16	18	16	8	9	11
DRIVE IN SERVICE - RES	3,837.18	40	41	41	36	39	40	39
EMPLOYEE SERVICE RES	-	-	-	-	-	-	-	-
EXTRA CAN, BAG, BOX - RES	14,628.94	269	189	252	252	270	230	307
EXTRA YARDAGE - RES	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-
GOODWILL CREDIT - RES	-	-	-	-	-	-	-	-
LOOSE MATERIAL - RES	-	-	-	-	-	-	-	-
ON CALL SERVICE - RES	1,609.70	25	8	8	23	15	20	23
OVERFILL / OVERWEIGHT CAN	-	-	-	-	-	-	-	-
OVERSIZE CAN - RES	7.03	-	-	1	-	-	-	-

2020-2021

Hardcoded/modified formula

Service Code Description	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Total	Average	Con	
	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size
65 GL EOW NO RECY 1	196	192	190	191	189	2,305	192	65	
65 GL EOW NO RECY 2	-	-	-	-	-	-	-	65	
65 GL EOW NO RECY 3	-	-	-	-	-	-	-	65	
65 GL EOW W/RECY 1	2,808	2,820	2,815	2,809	2,805	33,614	2,801	65	
65 GL EOW W/RECY 2	-	-	-	-	-	-	-	65	
95 GL 1X MO 1	1	-	-	-	-	4	0	95	
95 GL 1X MO NO RECY 1	8	6	5	5	5	74	6	95	
95 GL 1X MO S/D W/RECY 1	-	-	-	-	-	-	-	95	
95 GL 1X MO W/RECY 1	79	79	81	82	81	963	80	95	
95 GL 1X MO W/RECY 2	-	-	-	-	-	-	-	95	
95 GL 1X WK 1	4	3	2	0	1	29	2	95	
95 GL 1X WK NO RECY 1	26	25	25	25	26	302	25	95	
95 GL 1X WK NO RECY 2	-	-	-	-	-	-	-	95	
95 GL 1X WK W/RECY 1	385	402	401	408	422	4,803	400	95	
95 GL 1X WK W/RECY 2	-	-	-	-	-	-	-	95	
95 GL EOW 1	2	1	-	-	-	6	1	95	
95 GL EOW NO RECY 1	20	21	22	21	21	259	22	95	
95 GL EOW W/RECY 1	457	451	453	457	459	5,483	457	95	
95 GL EOW W/RECY 12	-	-	-	-	-	-	-	95	
ACCESS EOW - RES	4	4	4	4	4	78	6		
ACCESS FEE - RES	15	15	15	15	15	160	13		
ACCESS FEE MONTHLY - RES	1	1	1	1	1	15	1		
ADJUSTMENT SERVICE - RES	-	-	-	-	-	-	-		
APPLIANCE REMOVAL - RES	-	-	1	1	1	4	0		
BULKY ITEM PICK UP - RES	9	2	7	6	1	40	3		
CITY FEE - RES	-	-	-	-	-	-	-		
CONTAINER CLEANING FEE	-	-	-	-	-	-	-		
CONTAINER UNRETURNED FEE	5	-	-	(2)	(2)	4	0		
DISPOSAL FEE -RES	-	-	-	-	-	-	-		
DONATED SERVICE RESIDENTIAL	-	-	-	-	-	-	-		
DRIVE IN EOW - RES	11	11	11	15	15	155	13		
DRIVE IN SERVICE - RES	39	39	39	38	40	471	39		
EMPLOYEE SERVICE RES	-	-	-	-	-	-	-		
EXTRA CAN, BAG, BOX - RES	245	277	260	255	278	3,085	257		
EXTRA YARDAGE - RES	-	-	-	-	-	-	-		
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-		
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-		
GOODWILL CREDIT - RES	-	-	-	-	-	-	-		
LOOSE MATERIAL - RES	-	-	-	-	-	-	-		
ON CALL SERVICE - RES	36	21	12	13	12	213	18		
OVERFILL / OVERWEIGHT CAN	-	-	-	-	-	-	-		
OVERSIZE CAN - RES	-	-	-	-	-	1	0		

R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts			
	Container Size	Quantity		
65 GL EOW NO RECY 1		1	192	\$ 20.68
65 GL EOW NO RECY 2		2	-	\$ -
65 GL EOW NO RECY 3		3	-	\$ -
65 GL EOW W/RECY 1		1	2,801	\$ 18.51
65 GL EOW W/RECY 2		2	-	\$ -
95 GL 1X MO 1		1	0	\$ 14.33
95 GL 1X MO NO RECY 1		1	6	\$ 16.50
95 GL 1X MO S/D W/RECY 1		1	-	\$ -
95 GL 1X MO W/RECY 1		1	80	\$ 14.33
95 GL 1X MO W/RECY 2		2	-	\$ -
95 GL 1X WK 1		1	2	\$ 39.81
95 GL 1X WK NO RECY 1		1	25	\$ 41.98
95 GL 1X WK NO RECY 2		2	-	\$ -
95 GL 1X WK W/RECY 1		1	400	\$ 39.81
95 GL 1X WK W/RECY 2		2	-	\$ -
95 GL EOW 1		1	1	\$ 24.11
95 GL EOW NO RECY 1		1	22	\$ 26.28
95 GL EOW W/RECY 1		1	457	\$ 24.11
95 GL EOW W/RECY 12		12	-	\$ -
ACCESS EOW - RES				\$ 4.80
ACCESS FEE - RES				\$ 9.59
ACCESS FEE MONTHLY - RES				\$ 2.21
ADJUSTMENT SERVICE - RES				\$ -
APPLIANCE REMOVAL - RES				\$ 36.75
BULKY ITEM PICK UP - RES				\$ 15.19
CITY FEE - RES				\$ -
CONTAINER CLEANING FEE				\$ 11.03
CONTAINER UNRETURNED FEE				\$ 81.43
DISPOSAL FEE -RES				\$ -
DONATED SERVICE RESIDENTIAL				\$ -
DRIVE IN EOW - RES				\$ 4.44
DRIVE IN SERVICE - RES				\$ 8.86
EMPLOYEE SERVICE RES				\$ -
EXTRA CAN, BAG, BOX - RES				\$ 5.16
EXTRA YARDAGE - RES				\$ -
FUEL & MATERIAL SURCHARGE				\$ -
FUEL & MATERIAL SURCHARGE				\$ -
GOODWILL CREDIT - RES				\$ -
LOOSE MATERIAL - RES				\$ 27.21
ON CALL SERVICE - RES				\$ 8.22
OVERFILL / OVERWEIGHT CAN				\$ 7.63
OVERSIZE CAN - RES				\$ 7.63

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

2020-2021

Current Annual Revenue
 COVID Expenses to be Recovered
 2-Year Reco very with B&O and WUTC Fee
 2-Year Rate Increase Needed for COVID Exp. Recovery

Service Code Description					
65 GL EOW NO RECY 1	\$ 47,679	\$ 3,850	8.78%	\$	20.76
65 GL EOW NO RECY 2	\$ -	\$ -	#DIV/0!	\$	-
65 GL EOW NO RECY 3	\$ -	\$ -	#DIV/0!	\$	-
65 GL EOW W/RECY 1	\$ 622,223	\$ 50,367	8.81%	\$	18.58
65 GL EOW W/RECY 2	\$ -	\$ -	#DIV/0!	\$	-
95 GL 1X MO 1	\$ 57	\$ 5	8.90%	\$	14.39
95 GL 1X MO NO RECY 1	\$ 1,223	\$ 99	8.79%	\$	16.57
95 GL 1X MO S/D W/RECY 1	\$ -	\$ -	#DIV/0!	\$	-
95 GL 1X MO W/RECY 1	\$ 13,796	\$ 1,118	8.81%	\$	14.39
95 GL 1X MO W/RECY 2	\$ -	\$ -	#DIV/0!	\$	-
95 GL 1X WK 1	\$ 1,160	\$ 94	8.84%	\$	39.97
95 GL 1X WK NO RECY 1	\$ 12,675	\$ 1,023	8.78%	\$	42.15
95 GL 1X WK NO RECY 2	\$ -	\$ -	#DIV/0!	\$	-
95 GL 1X WK W/RECY 1	\$ 191,231	\$ 15,450	8.79%	\$	39.97
95 GL 1X WK W/RECY 2	\$ -	\$ -	#DIV/0!	\$	-
95 GL EOW 1	\$ 152	\$ 12	8.86%	\$	24.21
95 GL EOW NO RECY 1	\$ 6,819	\$ 550	8.77%	\$	26.39
95 GL EOW W/RECY 1	\$ 132,209	\$ 10,681	8.79%	\$	24.21
95 GL EOW W/RECY 12	\$ -	\$ -	#DIV/0!	\$	-
ACCESS EOW - RES	\$ 374	\$ 31	8.99%	\$	4.82
ACCESS FEE - RES	\$ 1,538	\$ 127	8.97%	\$	9.63
ACCESS FEE MONTHLY - RES	\$ 34	\$ 15	82.40%	\$	2.22
ADJUSTMENT SERVICE - RES	\$ -	\$ 158	-100.00%	\$	-
APPLIANCE REMOVAL - RES	\$ 147	\$ 12	9.06%	\$	36.90
BULKY ITEM PICK UP - RES	\$ 606	\$ 49	8.77%	\$	15.25
CITY FEE - RES	\$ -	\$ -	#DIV/0!	\$	-
CONTAINER CLEANING FEE	\$ -	\$ -	#DIV/0!	\$	11.07
CONTAINER UNRETURNED FEE	\$ 326	\$ 26	8.57%	\$	81.75
DISPOSAL FEE -RES	\$ -	\$ -	#DIV/0!	\$	-
DONATED SERVICE RESIDENTIAL	\$ -	\$ -	#DIV/0!	\$	-
DRIVE IN EOW - RES	\$ 690	\$ 57	8.96%	\$	4.46
DRIVE IN SERVICE - RES	\$ 4,174	\$ 336	8.77%	\$	8.89
EMPLOYEE SERVICE RES	\$ -	\$ -	#DIV/0!	\$	-
EXTRA CAN, BAG, BOX - RES	\$ 15,907	\$ 1,278	8.74%	\$	5.18
EXTRA YARDAGE - RES	\$ -	\$ -	#DIV/0!	\$	-
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	#DIV/0!	\$	-
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	#DIV/0!	\$	-
GOODWILL CREDIT - RES	\$ -	\$ -	#DIV/0!	\$	-
LOOSE MATERIAL - RES	\$ -	\$ -	#DIV/0!	\$	27.32
ON CALL SERVICE - RES	\$ 1,751	\$ 142	8.81%	\$	8.25
OVERFILL / OVERWEIGHT CAN	\$ -	\$ -	#DIV/0!	\$	7.66
OVERSIZE CAN - RES	\$ 8	\$ 1	8.88%	\$	7.66

	\$	4,562,891			
	\$	35,325			
2020-2021	\$	18,071	\$	(619)	B&O Tax 1.75%
		0.40%			WUTC Fee 0.51%
Service Code Description					
65 GL EOW NO RECY 1	\$	47,867.35	\$	188.83	
65 GL EOW NO RECY 2	\$	-	\$	-	
65 GL EOW NO RECY 3	\$	-	\$	-	
65 GL EOW W/RECY 1	\$	624,686.86	\$	2,464.28	
65 GL EOW W/RECY 2	\$	-	\$	-	
95 GL 1X MO 1	\$	57.55	\$	0.23	
95 GL 1X MO NO RECY 1	\$	1,227.51	\$	4.84	
95 GL 1X MO S/D W/RECY 1	\$	-	\$	-	
95 GL 1X MO W/RECY 1	\$	13,850.39	\$	54.64	
95 GL 1X MO W/RECY 2	\$	-	\$	-	
95 GL 1X WK 1	\$	1,164.55	\$	4.59	
95 GL 1X WK NO RECY 1	\$	12,724.84	\$	50.20	
95 GL 1X WK NO RECY 2	\$	-	\$	-	
95 GL 1X WK W/RECY 1	\$	191,988.58	\$	757.36	
95 GL 1X WK W/RECY 2	\$	-	\$	-	
95 GL EOW 1	\$	152.49	\$	0.60	
95 GL EOW NO RECY 1	\$	6,845.82	\$	27.01	
95 GL EOW W/RECY 1	\$	132,732.47	\$	523.61	
95 GL EOW W/RECY 12	\$	-	\$	-	
ACCESS EOW - RES	\$	375.18	\$	1.48	
ACCESS FEE - RES	\$	1,544.26	\$	6.09	
ACCESS FEE MONTHLY - RES	\$	34.32	\$	0.14	
ADJUSTMENT SERVICE - RES	\$	-	\$	-	
APPLIANCE REMOVAL - RES	\$	147.58	\$	0.58	
BULKY ITEM PICK UP - RES	\$	608.05	\$	2.40	
CITY FEE - RES	\$	-	\$	-	
CONTAINER CLEANING FEE	\$	-	\$	-	
CONTAINER UNRETURNED FEE	\$	327.00	\$	1.29	
DISPOSAL FEE -RES	\$	-	\$	-	
DONATED SERVICE RESIDENTIAL	\$	-	\$	-	
DRIVE IN EOW - RES	\$	693.08	\$	2.73	
DRIVE IN SERVICE - RES	\$	4,190.18	\$	16.53	
EMPLOYEE SERVICE RES	\$	-	\$	-	
EXTRA CAN, BAG, BOX - RES	\$	15,970.30	\$	63.00	
EXTRA YARDAGE - RES	\$	-	\$	-	
FUEL & MATERIAL SURCHARGE	\$	-	\$	-	
FUEL & MATERIAL SURCHARGE	\$	-	\$	-	
GOODWILL CREDIT - RES	\$	-	\$	-	
LOOSE MATERIAL - RES	\$	-	\$	-	
ON CALL SERVICE - RES	\$	1,758.38	\$	6.94	
OVERFILL / OVERWEIGHT CAN	\$	-	\$	-	
OVERSIZE CAN - RES	\$	7.68	\$	0.03	

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
REDEL-RES	REDELIVER FEE - RES	20.25	20.30	-	-
REINSTATE-RES	REINSTATE FEE - RES	11.44	11.47	184	344
RTRNCART65-RES	RETURN TRIP 65 GL - RES	-	-	-	14
RTRNCART95-RES	RETURN TRIP 95 GL - RES	-	-	-	-
RTRNTRIP-RES	RETURN TRIP FEE - RES	13.82	13.86	14	42
RTRNCART-RES	RETURN TRIP FEE CART - RES	-	-	-	-
ROLL1PTRES	ROLL OUT PART TIME RES	-	-	-	-
SPCL32-RES	SPECIAL 32 GL - RES	7.55	7.57	-	-
SPCL95-RES	SPECIAL 95 GL - RES	13.88	13.92	-	-
SP32-RES	SPECIAL PICK UP 32 GL - RES	7.55	7.57	-	-
SP65-RES	SPECIAL PICK UP 65 GL - R	9.27	9.29	2,100	(1,486)
SP95-RES	SPECIAL PICK UP 95 GL - R	13.88	13.92	223	153
SP35-RES	SPECIAL PICKUP 35 GL - RES	7.55	7.57	-	-
TIME-RES	TIME FEE 1 - RES	126.56	126.90	32	-
TIMENP-RES	TIME FEE 1 - RES	93.15	93.40	-	-
TIRELG-RES	TIRE FEE LARGE - RES	11.64	11.85	-	-
TIRESM-RES	TIRE FEE SMALL - RES	2.77	2.82	-	-
WI5-RES	WALK IN 101-125' - RES	8.93	8.94	18	18
WI2-RES	WALK IN 26-50' - RES	4.13	4.14	58	58
WI3-RES	WALK IN 51-75' - RES	5.73	5.74	29	29
WI-RES	WALK IN 6-25' - RES	2.53	2.54	152	155
WI1EOW-RES	WALK IN 6-25' EOW - RES	-	1.28	3	3
WI1MTH-RES	WALK IN 6-25' MTH - RES	-	0.59	-	-
WI4-RES	WALK IN 76-100' - RES	7.33	7.34	7	7
TOTAL RESIDENTIAL GARBAGE		-	-	\$ 147,339.48	\$ 144,194.47
RESIDENTIAL RECYCLING	RESIDENTIAL RECYCLING	-	-		
RECBINONLYR	RECYCLE SERVICE ONLY	9.98	10.00	723	735
RECROGADJ-RES	RECYCLING PROGRAM ADJUSTM	8.98	9.00	63,529	63,733
TOTAL RESIDENTIAL RECYCLING		-	-	\$ 64,252.08	\$ 64,468.31
COMMERCIAL SERVICES	COMMERCIAL SERVICES	-	-		
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE	-	-		
FL001.OY1W001	1 YD 1X WK 1	102.64	102.90	5,515	5,557
RL001.OY1W001	1 YD 1X WK 1	102.64	102.90	4,893	5,094
FL001.OY2W001	1 YD 2X WK 1	190.93	191.40	-	-
RL001.OY2W001	1 YD 2X WK 1	190.93	191.40	-	-
FL001.OYEO001	1 YD EOW 1	58.60	58.74	3,378	3,289

opied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
REDELIVER FEE - RES	-	-	-	-	-
REINSTATE FEE - RES	241	57	-	320	172
RETURN TRIP 65 GL - RES	-	-	-	-	-
RETURN TRIP 95 GL - RES	-	-	-	-	-
RETURN TRIP FEE - RES	55	69	83	97	111
RETURN TRIP FEE CART - RE	-	-	-	(14)	-
ROLL OUT PART TIME RES	-	-	-	-	-
SPECIAL 32 GL - RES	-	-	-	-	8
SPECIAL 95 GL - RES	-	-	-	42	-
SPECIAL PICK UP 32 GL - RES	-	-	8	15	30
SPECIAL PICK UP 65 GL - R	390	501	426	436	593
SPECIAL PICK UP 95 GL - R	208	153	97	159	208
SPECIAL PICKUP 35 GL - RES	-	-	-	15	-
TIME FEE 1 - RES	32	63	-	82	(32)
TIME FEE 1 - RES	-	-	23	-	140
TIRE FEE LARGE - RES	-	-	-	-	-
TIRE FEE SMALL - RES	-	-	-	-	-
WALK IN 101-125' - RES	18	18	18	18	18
WALK IN 26-50' - RES	58	55	49	44	45
WALK IN 51-75' - RES	29	37	37	29	29
WALK IN 6-25' - RES	150	141	138	147	156
WALK IN 6-25' EOW - RES	4	4	-	-	-
WALK IN 6-25' MTH - RES	-	-	-	-	-
WALK IN 76-100' - RES	7	7	7	22	22
TOTAL RESIDENTIAL GARBAGE	\$ 146,930.24	\$ 142,667.23	\$ 139,349.72	\$ 140,561.69	\$ 141,810.99

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	733	695	714	721	704
RECYCLING PROGRAM ADJUSTM	63,873	62,468	61,950	62,064	62,371
TOTAL RESIDENTIAL RECYCLING	\$ 64,605.30	\$ 63,163.14	\$ 62,664.46	\$ 62,785.25	\$ 63,074.92

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	5,711	5,106	5,101	5,183	5,440
1 YD 1X WK 1	5,233	3,998	4,424	4,383	4,496
1 YD 2X WK 1	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-
1 YD EOW 1	3,417	3,457	3,360	3,313	3,399

2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
REDELIVER FEE - RES	-	-	-	-	-
REINSTATE FEE - RES	160	240	298	333	287
RETURN TRIP 65 GL - RES	-	-	-	-	-
RETURN TRIP 95 GL - RES	-	-	-	-	-
RETURN TRIP FEE - RES	55	111	69	69	69
RETURN TRIP FEE CART - RE	-	-	-	-	-
ROLL OUT PART TIME RES	-	-	-	-	-
SPECIAL 32 GL - RES	-	-	-	-	-
SPECIAL 95 GL - RES	-	-	-	-	-
SPECIAL PICK UP 32 GL - RES	-	8	-	8	-
SPECIAL PICK UP 65 GL - R	464	454	1,068	353	557
SPECIAL PICK UP 95 GL - R	291	83	139	97	237
SPECIAL PICKUP 35 GL - RES	15	-	8	-	8
TIME FEE 1 - RES	158	63	63	-	32
TIME FEE 1 - RES	-	-	-	327	47
TIRE FEE LARGE - RES	-	-	-	-	-
TIRE FEE SMALL - RES	-	-	-	-	-
WALK IN 101-125' - RES	18	18	18	18	18
WALK IN 26-50' - RES	56	56	54	54	54
WALK IN 51-75' - RES	29	29	29	29	29
WALK IN 6-25' - RES	143	153	148	150	152
WALK IN 6-25' EOW - RES	-	-	-	3	3
WALK IN 6-25' MTH - RES	-	-	-	-	-
WALK IN 76-100' - RES	22	22	22	15	-
TOTAL RESIDENTIAL GARBAGE	\$ 143,837.06	\$ 143,867.84	\$ 144,976.34	\$ 144,500.25	\$ 145,446.55

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	711	712	710	730	743
RECYCLING PROGRAM ADJUSTM	63,017	63,071	63,195	63,153	63,383
TOTAL RESIDENTIAL RECYCLING	\$ 63,727.94	\$ 63,782.63	\$ 63,905.40	\$ 63,883.25	\$ 64,125.94

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	5,440	5,515	5,454	5,454	5,495
1 YD 1X WK 1	4,680	4,862	4,517	5,130	4,636
1 YD 2X WK 1	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-
1 YD EOW 1	3,311	3,289	3,466	3,407	3,319

2020-2021

Service Code Description	Total Revenue	Apr-20 Customers	May-20 Customers	Jun-20 Customers	Jul-20 Customers	Aug-20 Customers	Sep-20 Customers	Oct-20 Customers
REDELIVER FEE - RES	-	-	-	-	-	-	-	-
REINSTATE FEE - RES	2,635.85	16	30	21	5	-	28	15
RETURN TRIP 65 GL - RES	13.86	-	-	-	-	-	-	-
RETURN TRIP 95 GL - RES	-	-	-	-	-	-	-	-
RETURN TRIP FEE - RES	843.94	1	3	4	5	6	7	8
RETURN TRIP FEE CART - RE	(13.82)	-	-	-	-	-	-	-
ROLL OUT PART TIME RES	-	-	-	-	-	-	-	-
SPECIAL 32 GL - RES	7.55	-	-	-	-	-	-	1
SPECIAL 95 GL - RES	41.64	-	-	-	-	-	3	-
SPECIAL PICK UP 32 GL - RES	67.97	-	-	-	-	1	2	4
SPECIAL PICK UP 65 GL - R	5,855.75	226	(160)	42	54	46	47	64
SPECIAL PICK UP 95 GL - R	2,048.49	16	11	15	11	7	11	15
SPECIAL PICKUP 35 GL - RES	45.34	-	-	-	-	-	2	-
TIME FEE 1 - RES	493.86	0	-	0	1	-	1	(0)
TIME FEE 1 - RES	537.18	-	-	-	-	0	-	2
TIRE FEE LARGE - RES	-	-	-	-	-	-	-	-
TIRE FEE SMALL - RES	-	-	-	-	-	-	-	-
WALK IN 101-125' - RES	214.30	2	2	2	2	2	2	2
WALK IN 26-50' - RES	640.79	14	14	14	13	12	11	11
WALK IN 51-75' - RES	360.08	5	5	5	6	6	5	5
WALK IN 6-25' - RES	1,784.05	60	61	59	56	55	58	62
WALK IN 6-25' EOW - RES	17.85	-	-	-	-	-	-	-
WALK IN 6-25' MTH - RES	-	-	-	-	-	-	-	-
WALK IN 76-100' - RES	161.36	1	1	1	1	1	3	3
TOTAL RESIDENTIAL GARBAGE	\$ 1,725,481.84	7,095	7,121	7,142	7,011	6,935	6,948	6,979
RESIDENTIAL RECYCLING								
RECYCLE SERVICE ONLY	8,629.72	72	74	73	70	72	72	71
RECYCLING PROGRAM ADJUSTM	755,808.87	7,075	7,097	7,113	6,956	6,899	6,911	6,946
TOTAL RESIDENTIAL RECYCLING	\$ 764,438.59	7,147	7,171	7,186	7,026	6,970	6,984	7,016
COMMERCIAL SERVICES								
COMMERCIAL GARBAGE								
1 YD 1X WK 1	64,971.25	54	54	56	50	50	51	53
1 YD 1X WK 1	56,344.46	48	50	51	39	43	43	44
1 YD 2X WK 1	-	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-	-
1 YD EOW 1	40,404.21	58	56	58	59	57	57	58

Hardcoded/modified formula

2020-2021

Service Code Description	Nov-20 Customers	Dec-20 Customers	Jan-21 Customers	Feb-21 Customers	Mar-21 Customers	Total Customers	Average Customers
REDELIVER FEE - RES	-	-	-	-	-	-	-
REINSTATE FEE - RES	14	21	26	29	25	230	19
RETURN TRIP 65 GL - RES	-	-	-	-	-	-	-
RETURN TRIP 95 GL - RES	-	-	-	-	-	-	-
RETURN TRIP FEE - RES	4	8	5	5	5	61	5
RETURN TRIP FEE CART - RE	-	-	-	-	-	-	-
ROLL OUT PART TIME RES	-	-	-	-	-	-	-
SPECIAL 32 GL - RES	-	-	-	-	-	1	0
SPECIAL 95 GL - RES	-	-	-	-	-	3	0
SPECIAL PICK UP 32 GL - RES	-	1	-	1	-	9	1
SPECIAL PICK UP 65 GL - R	50	49	115	38	60	631	53
SPECIAL PICK UP 95 GL - R	21	6	10	7	17	147	12
SPECIAL PICKUP 35 GL - RES	2	-	1	-	1	6	1
TIME FEE 1 - RES	1	1	0	-	0	4	0
TIME FEE 1 - RES	-	-	-	4	1	6	0
TIRE FEE LARGE - RES	-	-	-	-	-	-	-
TIRE FEE SMALL - RES	-	-	-	-	-	-	-
WALK IN 101-125' - RES	2	2	2	2	2	24	2
WALK IN 26-50' - RES	14	14	13	13	13	155	13
WALK IN 51-75' - RES	5	5	5	5	5	63	5
WALK IN 6-25' - RES	57	60	58	59	60	704	59
WALK IN 6-25' EOW - RES	-	-	-	2	2	4	0
WALK IN 6-25' MTH - RES	-	-	-	-	-	-	-
WALK IN 76-100' - RES	3	3	3	2	-	22	2
TOTAL RESIDENTIAL GARBAGE	7,048	7,051	7,044	7,040	7,062	84,475	7,040

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	71	71	71	73	74	864	72
RECYCLING PROGRAM ADJUSTM	7,017	7,023	7,022	7,017	7,043	84,119	7,010
TOTAL RESIDENTIAL RECYCLING	7,089	7,095	7,093	7,090	7,117	84,983	7,082

95R

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	53	54	53	53	53	633	53
1 YD 1X WK 1	46	47	44	50	45	549	46
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD 2X WK 1	-	-	-	-	-	-	-
1 YD EOW 1	57	56	59	58	57	689	57

R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts				
	Container Size	Quantity	Count		
REDELIVER FEE - RES				\$	22.04
REINSTATE FEE - RES				\$	12.45
RETURN TRIP 65 GL - RES				\$	-
RETURN TRIP 95 GL - RES				\$	-
RETURN TRIP FEE - RES				\$	15.05
RETURN TRIP FEE CART - RE				\$	-
ROLL OUT PART TIME RES				\$	-
SPECIAL 32 GL - RES				\$	8.22
SPECIAL 95 GL - RES				\$	15.11
SPECIAL PICK UP 32 GL - RES				\$	8.22
SPECIAL PICK UP 65 GL - R				\$	10.09
SPECIAL PICK UP 95 GL - R				\$	15.11
SPECIAL PICKUP 35 GL - RES				\$	8.22
TIME FEE 1 - RES				\$	137.77
TIME FEE 1 - RES				\$	101.40
TIRE FEE LARGE - RES				\$	12.87
TIRE FEE SMALL - RES				\$	3.06
WALK IN 101-125' - RES				\$	9.71
WALK IN 26-50' - RES				\$	4.49
WALK IN 51-75' - RES				\$	6.23
WALK IN 6-25' - RES				\$	2.76
WALK IN 6-25' EOW - RES				\$	1.38
WALK IN 6-25' MTH - RES				\$	0.64
WALK IN 76-100' - RES				\$	7.97
			Total Carts		6,427
			Total Cans		645
			<i>Check</i>		-
TOTAL RESIDENTIAL GARBAGE					

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY				\$	9.59
RECYCLING PROGRAM ADJUSTM				\$	8.63

TOTAL RESIDENTIAL RECYCLING

1	7,082	Total Carts	7,082
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COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	1	1	53	\$	111.72
1 YD 1X WK 1	1	1	46	\$	111.72
1 YD 2X WK 1	1	1	-	\$	207.80
1 YD 2X WK 1	1	1	-	\$	207.80
1 YD EOW 1	1	1	57	\$	63.77

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue
 COVID Expenses to be Recovered
 2-Year Reco very with B&O and WUTC Fee
 2-Year Rate Increase Needed for COVID Exp. Recovery

2020-2021

Service Code Description

REDELIVER FEE - RES	\$ -	\$ -	#DIV/0!	\$ 22.13
REINSTATE FEE - RES	\$ 2,867	\$ 231	8.75%	\$ 12.50
RETURN TRIP 65 GL - RES	\$ -	\$ (14)	-100.00%	\$ -
RETURN TRIP 95 GL - RES	\$ -	\$ -	#DIV/0!	\$ -
RETURN TRIP FEE - RES	\$ 918	\$ 74	8.81%	\$ 15.11
RETURN TRIP FEE CART - RE	\$ -	\$ 14	-100.00%	\$ -
ROLL OUT PART TIME RES	\$ -	\$ -	#DIV/0!	\$ -
SPECIAL 32 GL - RES	\$ 8	\$ 1	8.86%	\$ 8.25
SPECIAL 95 GL - RES	\$ 45	\$ 4	8.88%	\$ 15.17
SPECIAL PICK UP 32 GL - RES	\$ 74	\$ 6	8.82%	\$ 8.25
SPECIAL PICK UP 65 GL - R	\$ 6,367	\$ 511	8.72%	\$ 10.13
SPECIAL PICK UP 95 GL - R	\$ 2,229	\$ 180	8.81%	\$ 15.17
SPECIAL PICKUP 35 GL - RES	\$ 49	\$ 4	8.76%	\$ 8.25
TIME FEE 1 - RES	\$ 537	\$ 43	8.80%	\$ 138.32
TIME FEE 1 - RES	\$ 584	\$ 47	8.66%	\$ 101.80
TIRE FEE LARGE - RES	\$ -	\$ -	#DIV/0!	\$ 12.92
TIRE FEE SMALL - RES	\$ -	\$ -	#DIV/0!	\$ 3.07
WALK IN 101-125' - RES	\$ 233	\$ 19	8.66%	\$ 9.74
WALK IN 26-50' - RES	\$ 697	\$ 56	8.77%	\$ 4.51
WALK IN 51-75' - RES	\$ 391	\$ 31	8.71%	\$ 6.26
WALK IN 6-25' - RES	\$ 1,943	\$ 159	8.89%	\$ 2.77
WALK IN 6-25' EOW - RES	\$ 6	\$ (12)	-68.98%	\$ 1.39
WALK IN 6-25' MTH - RES	\$ -	\$ -	#DIV/0!	\$ 0.64
WALK IN 76-100' - RES	\$ 175	\$ 14	8.68%	\$ 8.00
TOTAL RESIDENTIAL GARBAGE	\$ 1,877,388	\$ 151,907	8.80%	

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	\$ 8,286	\$ (343)		\$ 9.63
RECYCLING PROGRAM ADJUSTM	\$ 725,867	\$ (29,942)		\$ 8.66
TOTAL RESIDENTIAL RECYCLING	\$ 734,153	\$ (30,285)	-3.96%	

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	\$ 70,672	\$ 5,701		\$ 112.16
1 YD 1X WK 1	\$ 61,288	\$ 4,944		\$ 112.16
1 YD 2X WK 1	\$ -	\$ -		\$ 208.62
1 YD 2X WK 1	\$ -	\$ -		\$ 208.62
1 YD EOW 1	\$ 43,945	\$ 3,540		\$ 64.03

	\$	4,562,891		
	\$	35,325		
2020-2021	\$	18,071	\$	(619)
		0.40%		
			B&O Tax	1.75%
			WUTC Fee	0.51%

Service Code Description				
REDELIVER FEE - RES	\$	-	\$	-
REINSTATE FEE - RES	\$	2,877.95	\$	11.35
RETURN TRIP 65 GL - RES	\$	-	\$	-
RETURN TRIP 95 GL - RES	\$	-	\$	-
RETURN TRIP FEE - RES	\$	921.89	\$	3.64
RETURN TRIP FEE CART - RE	\$	-	\$	-
ROLL OUT PART TIME RES	\$	-	\$	-
SPECIAL 32 GL - RES	\$	8.25	\$	0.03
SPECIAL 95 GL - RES	\$	45.52	\$	0.18
SPECIAL PICK UP 32 GL - RES	\$	74.26	\$	0.29
SPECIAL PICK UP 65 GL - R	\$	6,391.80	\$	25.21
SPECIAL PICK UP 95 GL - R	\$	2,237.77	\$	8.83
SPECIAL PICKUP 35 GL - RES	\$	49.51	\$	0.20
TIME FEE 1 - RES	\$	539.47	\$	2.13
TIME FEE 1 - RES	\$	586.00	\$	2.31
TIRE FEE LARGE - RES	\$	-	\$	-
TIRE FEE SMALL - RES	\$	-	\$	-
WALK IN 101-125' - RES	\$	233.78	\$	0.92
WALK IN 26-50' - RES	\$	699.72	\$	2.76
WALK IN 51-75' - RES	\$	393.00	\$	1.55
WALK IN 6-25' - RES	\$	1,950.33	\$	7.69
WALK IN 6-25' EOW - RES	\$	5.56	\$	0.02
WALK IN 6-25' MTH - RES	\$	-	\$	-
WALK IN 76-100' - RES	\$	176.07	\$	0.69

TOTAL RESIDENTIAL GARBAGE \$ 1,884,824 \$ 7,435

RESIDENTIAL RECYCLING

RECYCLE SERVICE ONLY	\$	8,319.25	\$	32.82
RECYCLING PROGRAM ADJUSTM	\$	728,741.59	\$	2,874.76

TOTAL RESIDENTIAL RECYCLING \$ 737,061 \$ 2,908

COMMERCIAL SERVICES

COMMERCIAL GARBAGE

1 YD 1X WK 1	\$	70,951.80	\$	279.89
1 YD 1X WK 1	\$	61,530.76	\$	242.73
1 YD 2X WK 1	\$	-	\$	-
1 YD 2X WK 1	\$	-	\$	-
1 YD EOW 1	\$	44,118.67	\$	174.04

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
RL001.0YEO001	1 YD EOW 1	58.60	58.74	6,060	6,241
RL001.0YXX001TEMPC	1 YD TEMP	30.57	30.65	-	-
RL001.5Y1M001	1.5 YD 1X MO 1	49.04	49.17	28	28
FL001.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	3,751	3,858
RL001.5Y1W001	1.5 YD 1X WK 1	142.48	142.88	2,858	2,822
FL001.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	265	265
RL001.5Y2W001	1.5 YD 2X WK 1	263.98	264.72	265	265
FL001.5YEO001	1.5 YD EOW 1	81.87	82.09	1,970	1,970
RL001.5YEO001	1.5 YD EOW 1	81.87	82.09	2,479	2,791
RL001.5YXX001TEMPC	1.5 YD TEMP	43.33	43.45	-	43
FL002.0Y1W001	2 YD 1X WK 1	184.65	185.14	6,073	6,480
RL002.0Y1W001	2 YD 1X WK 1	184.65	185.14	4,703	4,767
FL002.0Y2W001	2 YD 2X WK 1	346.94	347.86	387	696
RL002.0Y2W001	2 YD 2X WK 1	346.94	347.86	696	696
FL002.0YEO001	2 YD EOW 1	103.69	103.97	1,352	1,144
RL002.0YEO001	2 YD EOW 1	103.69	103.97	2,894	2,859
RL002.0YXX001TEMPC	2 YD TEMP	55.77	55.92	559	503
FL002.0YXX001TEMPC	2 YD TEMP	55.77	55.92	-	-
FL003.0Y1W001	3 YD 1X WK 1	261.16	261.88	6,023	6,023
FL003.0Y2W001	3 YD 2X WK 1	495.55	496.91	-	-
FL003.0YEO001	3 YD EOW 1	144.24	144.64	579	579
FL003.0YXX001TEMPC	3 YD TEMP	75.19	75.39	-	-
RL032.0G1W001COMM	32 GL 1X WK COMM 1	15.29	15.33	3,020	2,982
RL032.0G1W002COMM	32 GL 1X WK COMM 2	-	-	-	-
RL032.0G1W003COMM	32 GL 1X WK COMM 3	-	-	-	-
RL032.0G1W004COMM	32 GL 1X WK COMM 4	-	-	-	-
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	15.29	15.33	-	-
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	15.29	15.33	199	199
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	-	-	-	-
RL032.0G1W003WRECC	32 GL 1X WK W/RECY COMM 3	-	-	-	-
RL032.0G1W006WRECC	32 GL 1X WK W/RECY COMM 6	-	-	-	-
RL032.0G1W009WRECC	32 GL 1X WK W/RECY COMM 9	-	-	-	-
FL004.0Y1W001	4 YD 1X WK 1	326.15	327.02	7,848	7,848
FL004.0Y2W001	4 YD 2X WK 1	619.55	621.20	1,173	621
FL004.0YEO001	4 YD EOW 1	179.79	180.27	1,082	991
RL004.0YXX001TEMPC	4 YD TEMP	-	-	-	-
FL004.0YXX001TEMPC	4 YD TEMP 1	98.98	99.25	-	-
FL006.0Y1W001	6 YD 1X WK 1	471.42	472.69	4,727	4,963
FL006.0Y2W001	6 YD 2X WK 1	884.07	886.47	-	-
FL006.0YEO001	6 YD EOW 1	265.57	266.29	1,065	1,198
FL006.0YXX001TEMPC	6 YD TEMP 1	129.04	129.39	-	-
SL065.0G1W001COMM	65 GL 1X WK COMM 1	29.62	29.70	1,402	1,402

opied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
1 YD EOW 1	6,176	6,007	6,036	6,036	5,880
1 YD TEMP	-	-	-	61	61
1.5 YD 1X MO 1	28	28	28	28	28
1.5 YD 1X WK 1	3,858	4,360	4,061	4,168	4,217
1.5 YD 1X WK 1	2,858	2,208	2,522	2,842	3,106
1.5 YD 2X WK 1	265	264	264	264	264
1.5 YD 2X WK 1	265	-	-	205	499
1.5 YD EOW 1	2,011	1,965	1,924	1,801	1,801
1.5 YD EOW 1	2,791	2,088	2,129	2,170	2,197
1.5 YD TEMP	87	260	-	87	217
2 YD 1X WK 1	6,517	6,093	6,140	6,417	6,610
2 YD 1X WK 1	4,406	3,037	3,684	5,207	6,380
2 YD 2X WK 1	696	-	-	-	347
2 YD 2X WK 1	696	1,041	1,041	1,041	1,041
2 YD EOW 1	1,300	1,141	1,141	1,141	1,141
2 YD EOW 1	2,963	1,555	1,383	1,313	1,192
2 YD TEMP	559	948	1,115	1,729	2,342
2 YD TEMP	-	-	-	-	-
3 YD 1X WK 1	6,089	5,067	5,080	5,484	6,268
3 YD 2X WK 1	-	-	-	-	-
3 YD EOW 1	579	216	216	144	144
3 YD TEMP	-	-	-	-	-
32 GL 1X WK COMM 1	3,020	2,997	3,012	3,043	3,052
32 GL 1X WK COMM 2	-	-	-	-	-
32 GL 1X WK COMM 3	-	-	-	-	-
32 GL 1X WK COMM 4	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	15	-	-	-
32 GL 1X WK W/RECY COMM 1	199	199	199	199	199
32 GL 1X WK W/RECY COMM 2	-	-	-	-	-
32 GL 1X WK W/RECY COMM 3	-	-	-	-	-
32 GL 1X WK W/RECY COMM 6	-	-	-	-	-
32 GL 1X WK W/RECY COMM 9	-	-	-	-	-
4 YD 1X WK 1	7,848	6,980	6,686	8,480	9,785
4 YD 2X WK 1	621	620	929	620	620
4 YD EOW 1	1,082	1,618	1,798	1,259	989
4 YD TEMP	-	-	-	-	-
4 YD TEMP 1	-	-	-	-	-
6 YD 1X WK 1	7,090	7,071	6,836	8,839	8,674
6 YD 2X WK 1	492	-	98	1,375	3,831
6 YD EOW 1	1,331	531	930	797	1,151
6 YD TEMP 1	-	-	-	-	-
65 GL 1X WK COMM 1	1,402	1,428	1,428	1,404	1,384

2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
1 YD EOW 1	5,801	5,933	6,099	6,275	6,256
1 YD TEMP	31	31	31	-	-
1.5 YD 1X MO 1	28	28	28	28	28
1.5 YD 1X WK 1	4,096	4,100	3,915	3,751	3,715
1.5 YD 1X WK 1	3,135	3,143	3,072	2,108	2,793
1.5 YD 2X WK 1	264	265	265	265	265
1.5 YD 2X WK 1	792	1,059	1,059	563	500
1.5 YD EOW 1	1,801	1,847	1,888	1,888	1,970
1.5 YD EOW 1	2,292	2,367	2,504	2,497	2,463
1.5 YD TEMP	130	43	217	43	43
2 YD 1X WK 1	6,509	6,479	6,758	6,526	6,119
2 YD 1X WK 1	6,860	8,200	7,332	6,387	5,156
2 YD 2X WK 1	347	154	271	348	348
2 YD 2X WK 1	1,041	966	696	696	696
2 YD EOW 1	1,244	1,403	1,352	1,386	1,386
2 YD EOW 1	1,141	1,195	1,958	2,027	2,547
2 YD TEMP	2,231	1,506	2,124	1,454	783
2 YD TEMP	-	-	-	-	-
3 YD 1X WK 1	6,398	6,756	6,678	6,547	6,141
3 YD 2X WK 1	-	-	-	-	-
3 YD EOW 1	144	145	313	434	506
3 YD TEMP	-	-	-	-	-
32 GL 1X WK COMM 1	3,027	3,051	3,066	3,066	3,066
32 GL 1X WK COMM 2	-	-	-	-	-
32 GL 1X WK COMM 3	-	-	-	-	-
32 GL 1X WK COMM 4	-	-	-	-	-
32 GL 1X WK NO RECY COMM	-	-	-	-	-
32 GL 1X WK W/RECY COMM 1	199	199	199	199	199
32 GL 1X WK W/RECY COMM 2	-	-	-	-	-
32 GL 1X WK W/RECY COMM 3	-	-	-	-	-
32 GL 1X WK W/RECY COMM 6	-	-	-	-	-
32 GL 1X WK W/RECY COMM 9	-	-	-	-	-
4 YD 1X WK 1	10,274	10,723	9,533	8,666	8,032
4 YD 2X WK 1	620	621	1,173	1,242	1,242
4 YD EOW 1	899	631	901	991	1,142
4 YD TEMP	-	-	-	-	-
4 YD TEMP 1	-	-	-	-	-
6 YD 1X WK 1	8,839	8,603	7,327	6,617	4,821
6 YD 2X WK 1	4,420	4,423	1,279	-	-
6 YD EOW 1	1,062	958	799	799	1,065
6 YD TEMP 1	-	-	-	-	-
65 GL 1X WK COMM 1	1,398	1,359	1,365	1,402	1,404

2020-2021

Service Code Description	Total Revenue	Apr-20 Customers	May-20 Customers	Jun-20 Customers	Jul-20 Customers	Aug-20 Customers	Sep-20 Customers	Oct-20 Customers
1 YD EOW 1	72,798.68	103	107	105	103	103	103	100
1 YD TEMP	214.07	-	-	-	-	-	2	2
1.5 YD 1X MO 1	334.20	1	1	1	1	1	1	1
1.5 YD 1X WK 1	47,848.71	26	27	27	31	29	29	30
1.5 YD 1X WK 1	33,466.68	20	20	20	16	18	20	22
1.5 YD 2X WK 1	3,172.94	1	1	1	1	1	1	1
1.5 YD 2X WK 1	5,470.37	1	1	1	-	-	1	2
1.5 YD EOW 1	22,837.00	24	24	25	24	24	22	22
1.5 YD EOW 1	28,766.43	30	34	34	26	26	27	27
1.5 YD TEMP	1,170.99	-	1	2	6	-	2	5
2 YD 1X WK 1	76,720.12	33	35	35	33	33	35	36
2 YD 1X WK 1	66,118.69	25	26	24	16	20	28	35
2 YD 2X WK 1	3,592.31	1	2	2	-	-	-	1
2 YD 2X WK 1	10,343.98	2	2	2	3	3	3	3
2 YD EOW 1	15,128.63	13	11	13	11	11	11	11
2 YD EOW 1	23,028.34	28	28	29	15	13	13	12
2 YD TEMP	15,853.38	10	9	10	17	20	31	42
2 YD TEMP	-	-	-	-	-	-	-	-
3 YD 1X WK 1	72,553.83	23	23	23	19	19	21	24
3 YD 2X WK 1	-	-	-	-	-	-	-	-
3 YD EOW 1	3,999.04	4	4	4	2	2	1	1
3 YD TEMP	-	-	-	-	-	-	-	-
32 GL 1X WK COMM 1	36,401.04	198	195	198	196	197	199	200
32 GL 1X WK COMM 2	-	-	-	-	-	-	-	-
32 GL 1X WK COMM 3	-	-	-	-	-	-	-	-
32 GL 1X WK COMM 4	-	-	-	-	-	-	-	-
32 GL 1X WK NO RECY COMM	15.29	-	-	-	1	-	-	-
32 GL 1X WK W/RECY COMM 1	2,388.88	13	13	13	13	13	13	13
32 GL 1X WK W/RECY COMM 2	-	-	-	-	-	-	-	-
32 GL 1X WK W/RECY COMM 3	-	-	-	-	-	-	-	-
32 GL 1X WK W/RECY COMM 6	-	-	-	-	-	-	-	-
32 GL 1X WK W/RECY COMM 9	-	-	-	-	-	-	-	-
4 YD 1X WK 1	102,703.32	24	24	24	21	21	26	30
4 YD 2X WK 1	10,102.69	2	1	1	1	2	1	1
4 YD EOW 1	13,382.33	6	6	6	9	10	7	6
4 YD TEMP	-	-	-	-	-	-	-	-
4 YD TEMP 1	-	-	-	-	-	-	-	-
6 YD 1X WK 1	84,407.75	10	11	15	15	15	19	18
6 YD 2X WK 1	15,919.39	-	-	1	-	0	2	4
6 YD EOW 1	11,685.76	4	5	5	2	4	3	4
6 YD TEMP 1	-	-	-	-	-	-	-	-
65 GL 1X WK COMM 1	16,777.64	47	47	47	48	48	47	47

2020-2021

Hardcoded/modified formula

Service Code Description	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Total	Average	Con	
	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size
1 YD EOW 1	99	101	104	107	107	1,242	103		
1 YD TEMP	1	1	1	-	-	7	1		
1.5 YD 1X MO 1	1	1	1	1	1	7	1		
1.5 YD 1X WK 1	29	29	27	26	26	336	28		
1.5 YD 1X WK 1	22	22	22	15	20	235	20		
1.5 YD 2X WK 1	1	1	1	1	1	12	1		
1.5 YD 2X WK 1	3	4	4	2	2	21	2		
1.5 YD EOW 1	22	23	23	23	24	279	23		
1.5 YD EOW 1	28	29	31	30	30	351	29		
1.5 YD TEMP	3	1	5	1	1	27	2		
2 YD 1X WK 1	35	35	37	35	33	415	35		
2 YD 1X WK 1	37	44	40	35	28	358	30		
2 YD 2X WK 1	1	0	1	1	1	10	1		
2 YD 2X WK 1	3	3	2	2	2	30	2		
2 YD EOW 1	12	14	13	13	13	146	12		
2 YD EOW 1	11	12	19	20	24	222	18		
2 YD TEMP	40	27	38	26	14	284	24		
2 YD TEMP	-	-	-	-	-	-	-		
3 YD 1X WK 1	25	26	26	25	23	278	23		
3 YD 2X WK 1	-	-	-	-	-	-	-		
3 YD EOW 1	1	1	2	3	4	28	2		
3 YD TEMP	-	-	-	-	-	-	-		
32 GL 1X WK COMM 1	198	200	200	200	200	2,379	198		32
32 GL 1X WK COMM 2	-	-	-	-	-	-	-		32
32 GL 1X WK COMM 3	-	-	-	-	-	-	-		32
32 GL 1X WK COMM 4	-	-	-	-	-	-	-		32
32 GL 1X WK NO RECY COMM	-	-	-	-	-	1	0		32
32 GL 1X WK W/RECY COMM 1	13	13	13	13	13	156	13		32
32 GL 1X WK W/RECY COMM 2	-	-	-	-	-	-	-		32
32 GL 1X WK W/RECY COMM 3	-	-	-	-	-	-	-		32
32 GL 1X WK W/RECY COMM 6	-	-	-	-	-	-	-		32
32 GL 1X WK W/RECY COMM 9	-	-	-	-	-	-	-		32
4 YD 1X WK 1	32	33	29	27	25	315	26		
4 YD 2X WK 1	1	1	2	2	2	16	1		
4 YD EOW 1	5	4	5	5	6	74	6		
4 YD TEMP	-	-	-	-	-	-	-		
4 YD TEMP 1	-	-	-	-	-	-	-		
6 YD 1X WK 1	19	18	16	14	10	179	15		
6 YD 2X WK 1	5	5	1	-	-	18	2		
6 YD EOW 1	4	4	3	3	4	44	4		
6 YD TEMP 1	-	-	-	-	-	-	-		
65 GL 1X WK COMM 1	47	46	46	47	47	566	47	65	

R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts				
	Container Size	Quantity	Count		
1 YD EOW 1	1	1	103	\$	63.77
1 YD TEMP	1	1	1	\$	33.28
1.5 YD 1X MO 1	1.5	1	1	\$	53.38
1.5 YD 1X WK 1	1.5	1	28	\$	155.12
1.5 YD 1X WK 1	1.5	1	20	\$	155.12
1.5 YD 2X WK 1	1.5	1	1	\$	287.40
1.5 YD 2X WK 1	1.5	1	2	\$	287.40
1.5 YD EOW 1	1.5	1	23	\$	89.12
1.5 YD EOW 1	1.5	1	29	\$	89.12
1.5 YD TEMP	1.5	1	2	\$	47.17
2 YD 1X WK 1	2	1	35	\$	201.00
2 YD 1X WK 1	2	1	30	\$	201.00
2 YD 2X WK 1	2	1	1	\$	377.67
2 YD 2X WK 1	2	1	2	\$	377.67
2 YD EOW 1	2	1	12	\$	112.88
2 YD EOW 1	2	1	18	\$	112.88
2 YD TEMP	2	1	24	\$	60.71
2 YD TEMP	2	1	-	\$	60.71
3 YD 1X WK 1	3	1	23	\$	284.32
3 YD 2X WK 1	3	1	-	\$	539.49
3 YD EOW 1	3	1	2	\$	157.03
3 YD TEMP	3	1	-	\$	81.85
32 GL 1X WK COMM 1		1	198	\$	16.64
32 GL 1X WK COMM 2		2	-	\$	-
32 GL 1X WK COMM 3		3	-	\$	-
32 GL 1X WK COMM 4		4	-	\$	-
32 GL 1X WK NO RECY COMM		1	0	\$	16.64
32 GL 1X WK W/RECY COMM 1		1	13	\$	16.64
32 GL 1X WK W/RECY COMM 2		2	-	\$	-
32 GL 1X WK W/RECY COMM 3		3	-	\$	-
32 GL 1X WK W/RECY COMM 6		6	-	\$	-
32 GL 1X WK W/RECY COMM 9		9	-	\$	-
4 YD 1X WK 1	4	1	26	\$	355.04
4 YD 2X WK 1	4	1	1	\$	674.43
4 YD EOW 1	4	1	6	\$	195.72
4 YD TEMP	4	1	-	\$	-
4 YD TEMP 1	4	1	-	\$	107.75
6 YD 1X WK 1	6	1	15	\$	513.19
6 YD 2X WK 1	6	1	2	\$	962.43
6 YD EOW 1	6	1	4	\$	289.11
6 YD TEMP 1	6	1	-	\$	140.48
65 GL 1X WK COMM 1		1	47	\$	32.24

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue
 COVID Expenses to be Recovered
 2-Year Reco very with B&O and WUTC Fee
 2-Year Rate Increase Needed for COVID Exp. Recovery

2020-2021

Service Code Description						
1 YD EOW 1	\$	79,177	\$	6,378	\$	64.03
1 YD TEMP	\$	233	\$	19	\$	33.41
1.5 YD 1X MO 1	\$	364	\$	29	\$	53.59
1.5 YD 1X WK 1	\$	52,060	\$	4,211	\$	155.74
1.5 YD 1X WK 1	\$	36,412	\$	2,945	\$	155.74
1.5 YD 2X WK 1	\$	3,452	\$	279	\$	288.54
1.5 YD 2X WK 1	\$	5,949	\$	479	\$	288.54
1.5 YD EOW 1	\$	24,844	\$	2,007	\$	89.48
1.5 YD EOW 1	\$	31,293	\$	2,527	\$	89.48
1.5 YD TEMP	\$	1,274	\$	103	\$	47.36
2 YD 1X WK 1	\$	83,459	\$	6,739	\$	201.80
2 YD 1X WK 1	\$	71,920	\$	5,802	\$	201.80
2 YD 2X WK 1	\$	3,908	\$	315	\$	379.16
2 YD 2X WK 1	\$	11,254	\$	910	\$	379.16
2 YD EOW 1	\$	16,457	\$	1,329	\$	113.33
2 YD EOW 1	\$	25,050	\$	2,022	\$	113.33
2 YD TEMP	\$	17,245	\$	1,392	\$	60.95
2 YD TEMP	\$	-	\$	-	\$	60.95
3 YD 1X WK 1	\$	78,930	\$	6,376	\$	285.45
3 YD 2X WK 1	\$	-	\$	-	\$	541.62
3 YD EOW 1	\$	4,350	\$	351	\$	157.66
3 YD TEMP	\$	-	\$	-	\$	82.17
32 GL 1X WK COMM 1	\$	39,597	\$	3,196	\$	16.71
32 GL 1X WK COMM 2	\$	-	\$	-	\$	-
32 GL 1X WK COMM 3	\$	-	\$	-	\$	-
32 GL 1X WK COMM 4	\$	-	\$	-	\$	-
32 GL 1X WK NO RECY COMM	\$	17	\$	1	\$	16.71
32 GL 1X WK W/RECY COMM 1	\$	2,599	\$	210	\$	16.71
32 GL 1X WK W/RECY COMM 2	\$	-	\$	-	\$	-
32 GL 1X WK W/RECY COMM 3	\$	-	\$	-	\$	-
32 GL 1X WK W/RECY COMM 6	\$	-	\$	-	\$	-
32 GL 1X WK W/RECY COMM 9	\$	-	\$	-	\$	-
4 YD 1X WK 1	\$	111,725	\$	9,022	\$	356.45
4 YD 2X WK 1	\$	10,987	\$	884	\$	677.10
4 YD EOW 1	\$	14,559	\$	1,177	\$	196.49
4 YD TEMP	\$	-	\$	-	\$	-
4 YD TEMP 1	\$	-	\$	-	\$	108.18
6 YD 1X WK 1	\$	91,832	\$	7,425	\$	515.23
6 YD 2X WK 1	\$	17,327	\$	1,407	\$	966.24
6 YD EOW 1	\$	12,714	\$	1,028	\$	290.25
6 YD TEMP 1	\$	-	\$	-	\$	141.03
65 GL 1X WK COMM 1	\$	18,252	\$	1,475	\$	32.37

	\$	4,562,891			
	\$	35,325			
2020-2021	\$	18,071	\$	(619)	B&O Tax 1.75%
		0.40%			WUTC Fee 0.51%

Service Code Description			
1 YD EOW 1	\$	79,490.54	\$ 313.58
1 YD TEMP	\$	233.86	\$ 0.92
1.5 YD 1X MO 1	\$	365.00	\$ 1.44
1.5 YD 1X WK 1	\$	52,265.98	\$ 206.18
1.5 YD 1X WK 1	\$	36,556.20	\$ 144.21
1.5 YD 2X WK 1	\$	3,465.73	\$ 13.67
1.5 YD 2X WK 1	\$	5,972.85	\$ 23.56
1.5 YD EOW 1	\$	24,942.05	\$ 98.39
1.5 YD EOW 1	\$	31,417.38	\$ 123.94
1.5 YD TEMP	\$	1,278.98	\$ 5.05
2 YD 1X WK 1	\$	83,789.58	\$ 330.53
2 YD 1X WK 1	\$	72,205.04	\$ 284.84
2 YD 2X WK 1	\$	3,923.15	\$ 15.48
2 YD 2X WK 1	\$	11,298.65	\$ 44.57
2 YD EOW 1	\$	16,522.37	\$ 65.18
2 YD EOW 1	\$	25,149.10	\$ 99.21
2 YD TEMP	\$	17,313.64	\$ 68.30
2 YD TEMP	\$	-	\$ -
3 YD 1X WK 1	\$	79,242.43	\$ 312.60
3 YD 2X WK 1	\$	-	\$ -
3 YD EOW 1	\$	4,367.19	\$ 17.23
3 YD TEMP	\$	-	\$ -
32 GL 1X WK COMM 1	\$	39,754.16	\$ 156.82
32 GL 1X WK COMM 2	\$	-	\$ -
32 GL 1X WK COMM 3	\$	-	\$ -
32 GL 1X WK COMM 4	\$	-	\$ -
32 GL 1X WK NO RECY COMM	\$	16.71	\$ 0.07
32 GL 1X WK W/RECY COMM 1	\$	2,608.95	\$ 10.29
32 GL 1X WK W/RECY COMM 2	\$	-	\$ -
32 GL 1X WK W/RECY COMM 3	\$	-	\$ -
32 GL 1X WK W/RECY COMM 6	\$	-	\$ -
32 GL 1X WK W/RECY COMM 9	\$	-	\$ -
4 YD 1X WK 1	\$	112,167.44	\$ 442.48
4 YD 2X WK 1	\$	11,030.49	\$ 43.51
4 YD EOW 1	\$	14,616.65	\$ 57.66
4 YD TEMP	\$	-	\$ -
4 YD TEMP 1	\$	-	\$ -
6 YD 1X WK 1	\$	92,195.95	\$ 363.70
6 YD 2X WK 1	\$	17,395.22	\$ 68.62
6 YD EOW 1	\$	12,763.97	\$ 50.35
6 YD TEMP 1	\$	-	\$ -
65 GL 1X WK COMM 1	\$	18,324.49	\$ 72.29

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	29.62	29.70	-	-
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	29.62	29.70	-	-
SL065.0G1W002WRECC	65 GL 1X WK W/RECY COMM 2	-	-	-	-
SL065.0G1W003COMM	65 GL 1X WK W/RECY COMM 3	-	-	-	-
SL065.0GEO001COMM	65 GL EOW COMM 1	14.84	14.89	1,951	1,951
SL065.0GEO002NORECC	65 GL EOW NO REC COMM 2	-	-	-	-
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	14.84	14.89	-	-
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	14.84	14.89	-	-
FL008.0Y1W001	8 YD 1X WK 1	575.67	577.20	3,319	3,463
FL008.0Y2W001	8 YD 1X WK 1	1,082.10	1,084.98	1,085	1,085
FL008.0YEO001	8 YD EOW 1	323.03	323.90	972	972
SL095.0G1W001COMM	95 GL 1X WK COMM 1	42.65	42.78	1,369	1,380
SL095.0G1W002COMM	95 GL 1X WK COMM 2	-	-	-	-
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	42.65	42.78	-	-
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	42.65	42.78	-	-
SL095.0G1W002WRECC	95 GL 1X WK W/RECY COMM 2	-	-	-	-
SL095.0G2W001WRECC	95 GL 2X WK W/RECY COMM 1	85.30	85.66	-	-
SL095.0GEO001COMM	95 GL EOW COMM 1	-	-	21	21
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	21.37	21.44	86	86
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	21.37	21.44	86	86
ACCESS-COMM	ACCESS FEE - COMM	8.79	8.83	353	353
ACCESS2W-COMM	ACCESS FEE 2X WK - COMM	17.58	17.67	71	71
ACCESSEOW-COMM	ACCESS FEE EOW - COMM	4.41	4.43	44	44
ADJ-COMM	ADJUSTMENT SERVICE - COMM	-	-	-	-
APPLIANCCE	APPLIANCE REMOVAL - COMM	33.24	33.85	-	-
CANCOUNT-COMM	CAN COUNT - COMM	3.38	3.39	2,746	3,421
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	16.00	16.04	-	-
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	16.00	16.04	-	-
UNRETURN-COMM	CONTAINER UNRETURNED FEE	75.00	75.00	-	-
CONTRACTEDC	CONTRACTED SERVICE	-	-	-	-
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	46.37	46.49	46	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	46.37	46.49	-	46
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	46.37	46.49	186	93
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP -	55.18	55.33	-	-
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP -	55.18	55.33	-	-
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	55.18	55.33	-	-
DISP-COMM	DISPOSAL FEE - COMM	106.77	106.77	-	-
DIST1CAN-COMM	DISTRIBUTED 1 CAN - COMM	15.29	15.33	-	-
DONATIONC	DONATED SERVICE COMM	-	-	-	-
DRIVEINEOW-COMM	DRIVE IN EOW - COMM	4.08	4.10	168	166
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	8.14	8.18	667	671
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	4.87	4.88	181	137

opied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
65 GL 1X WK NO RECY COMM	-	-	-	-	-
65 GL 1X WK W/RECY COMM 1	-	-	-	-	-
65 GL 1X WK W/RECY COMM 2	-	-	-	-	-
65 GL 1X WK W/RECY COMM 3	-	-	-	-	-
65 GL EOW COMM 1	1,943	1,875	1,885	1,922	1,914
65 GL EOW NO REC COMM 2	-	-	-	-	-
65 GL EOW NO RECY COMM 1	-	-	-	-	-
65 GL EOW W/RECY COMM 1	-	-	-	-	-
8 YD 1X WK 1	3,463	3,598	4,030	4,749	5,526
8 YD 1X WK 1	1,085	-	-	-	-
8 YD EOW 1	972	808	969	646	452
95 GL 1X WK COMM 1	1,369	1,077	1,098	1,162	1,258
95 GL 1X WK COMM 2	-	-	-	-	-
95 GL 1X WK NO RECY COMM	-	-	-	-	-
95 GL 1X WK W/RECY COMM 1	-	-	-	-	-
95 GL 1X WK W/RECY COMM 2	-	-	-	-	-
95 GL 2X WK W/RECY COMM 1	-	-	-	-	-
95 GL EOW COMM 1	21	21	21	21	21
95 GL EOW NO RECY COMM 1	86	171	171	150	118
95 GL EOW W/RECY COMM 1	86	85	85	75	85
ACCESS FEE - COMM	351	325	308	305	350
ACCESS FEE 2X WK - COMM	71	35	35	35	57
ACCESS FEE EOW - COMM	44	46	45	49	53
ADJUSTMENT SERVICE - COMM	-	-	-	-	-
APPLIANCE REMOVAL - COMM	135	-	66	133	166
CAN COUNT - COMM	2,766	2,819	3,140	2,589	3,370
CLEANING FEE 1.5 YD - COM	-	-	-	-	-
CLEANING FEE 2 YD - COMM	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	-	-
CONTRACTED SERVICE	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	46	-	46	-	46
DELIVERY FEE 1.5 YD TEMP	139	46	93	46	232
DELIVERY FEE 2 YD TEMP -	418	417	371	556	1,855
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	-	-	-	-	-
DISPOSAL FEE - COMM	-	-	-	-	-
DISTRIBUTED 1 CAN - COMM	-	-	-	-	-
DONATED SERVICE COMM	-	-	-	-	-
DRIVE IN EOW - COMM	168	143	144	143	146
DRIVE IN SERVICE - COMM	677	659	676	674	711
EXTRA CAN, BAG, BOX - COM	156	190	229	180	570

2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
65 GL 1X WK NO RECY COMM	-	-	-	-	-
65 GL 1X WK W/RECY COMM 1	-	-	-	-	-
65 GL 1X WK W/RECY COMM 2	-	-	-	-	-
65 GL 1X WK W/RECY COMM 3	-	-	-	-	-
65 GL EOW COMM 1	1,944	1,965	1,951	1,936	1,936
65 GL EOW NO REC COMM 2	-	-	-	-	-
65 GL EOW NO RECY COMM 1	-	-	-	-	-
65 GL EOW W/RECY COMM 1	-	-	-	-	-
8 YD 1X WK 1	5,757	5,195	5,051	4,473	3,175
8 YD 1X WK 1	120	1,085	1,085	1,085	1,085
8 YD EOW 1	323	648	648	972	810
95 GL 1X WK COMM 1	1,301	1,369	1,369	1,348	1,352
95 GL 1X WK COMM 2	-	-	-	-	-
95 GL 1X WK NO RECY COMM	-	-	-	-	-
95 GL 1X WK W/RECY COMM 1	-	-	-	-	-
95 GL 1X WK W/RECY COMM 2	-	-	-	-	-
95 GL 2X WK W/RECY COMM 1	-	-	-	-	-
95 GL EOW COMM 1	21	21	21	21	21
95 GL EOW NO RECY COMM 1	107	107	107	107	107
95 GL EOW W/RECY COMM 1	85	86	86	86	86
ACCESS FEE - COMM	341	357	378	371	362
ACCESS FEE 2X WK - COMM	70	61	53	71	71
ACCESS FEE EOW - COMM	53	53	53	49	46
ADJUSTMENT SERVICE - COMM	-	-	-	-	-
APPLIANCE REMOVAL - COMM	-	133	135	-	-
CAN COUNT - COMM	2,734	2,909	3,400	2,512	2,810
CLEANING FEE 1.5 YD - COM	-	-	-	-	-
CLEANING FEE 2 YD - COMM	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	-	-
CONTRACTED SERVICE	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	93	-	-	-	-
DELIVERY FEE 1.5 YD TEMP	139	46	46	-	-
DELIVERY FEE 2 YD TEMP -	(835)	556	418	232	93
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	-	-	-	-	-
DISPOSAL FEE - COMM	-	-	-	-	-
DISTRIBUTED 1 CAN - COMM	-	-	-	-	-
DONATED SERVICE COMM	-	-	-	-	-
DRIVE IN EOW - COMM	151	152	164	168	172
DRIVE IN SERVICE - COMM	702	720	687	671	671
EXTRA CAN, BAG, BOX - COM	610	394	429	254	288

2020-2021

Service Code Description	Total Revenue	Apr-20 Customers	May-20 Customers	Jun-20 Customers	Jul-20 Customers	Aug-20 Customers	Sep-20 Customers	Oct-20 Customers
65 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY COMM 1	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY COMM 2	-	-	-	-	-	-	-	-
65 GL 1X WK W/RECY COMM 3	-	-	-	-	-	-	-	-
65 GL EOW COMM 1	23,171.40	131	131	131	126	127	130	129
65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	-
65 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	-
65 GL EOW W/RECY COMM 1	-	-	-	-	-	-	-	-
8 YD 1X WK 1	51,798.55	6	6	6	6	7	8	10
8 YD 1X WK 1	7,715.09	1	1	1	-	-	-	-
8 YD EOW 1	9,190.15	3	3	3	3	3	2	1
95 GL 1X WK COMM 1	15,451.32	32	32	32	25	26	27	30
95 GL 1X WK COMM 2	-	-	-	-	-	-	-	-
95 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	-
95 GL 1X WK W/RECY COMM 1	-	-	-	-	-	-	-	-
95 GL 1X WK W/RECY COMM 2	-	-	-	-	-	-	-	-
95 GL 2X WK W/RECY COMM 1	-	-	-	-	-	-	-	-
95 GL EOW COMM 1	256.44	-	-	-	-	-	-	-
95 GL EOW NO RECY COMM 1	1,401.98	4	4	4	8	8	7	6
95 GL EOW W/RECY COMM 1	1,017.04	4	4	4	4	4	4	4
ACCESS FEE - COMM	4,153.34	40	40	40	37	35	35	40
ACCESS FEE 2X WK - COMM	699.68	4	4	4	2	2	2	3
ACCESS FEE EOW - COMM	579.21	10	10	10	10	10	11	12
ADJUSTMENT SERVICE - COMM	-	-	-	-	-	-	-	-
APPLIANCE REMOVAL - COMM	769.40	-	-	4	-	2	4	5
CAN COUNT - COMM	35,216.04	812	1,012	818	834	929	766	997
CLEANING FEE 1.5 YD - COM	-	-	-	-	-	-	-	-
CLEANING FEE 2 YD - COMM	-	-	-	-	-	-	-	-
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-	-
CONTRACTED SERVICE	-	-	-	-	-	-	-	-
DELIVERY FEE 1 YD TEMP -	278.46	1	-	1	-	1	-	1
DELIVERY FEE 1.5 YD TEMP	835.26	-	1	3	1	2	1	5
DELIVERY FEE 2 YD TEMP -	4,362.38	4	2	9	9	8	12	40
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-	-	-
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-	-	-	-
DELIVERY FEE 6 YD TEMP -	-	-	-	-	-	-	-	-
DISPOSAL FEE - COMM	-	-	-	-	-	-	-	-
DISTRIBUTED 1 CAN - COMM	-	-	-	-	-	-	-	-
DONATED SERVICE COMM	-	-	-	-	-	-	-	-
DRIVE IN EOW - COMM	1,884.49	41	41	41	35	35	35	36
DRIVE IN SERVICE - COMM	8,185.70	82	82	83	81	83	83	87
EXTRA CAN, BAG, BOX - COM	3,617.09	37	28	32	39	47	37	117

2020-2021

Hardcoded/modified formula

Service Code Description	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Total	Average	Hardcoded/modified formula	
	Customers	Customers	Customers	Customers	Customers	Customers	Customers	Cart Size	Can Size
65 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-	65	
65 GL 1X WK W/RECY COMM 1	-	-	-	-	-	-	-	65	
65 GL 1X WK W/RECY COMM 2	-	-	-	-	-	-	-	65	
65 GL 1X WK W/RECY COMM 3	-	-	-	-	-	-	-	65	
65 GL EOW COMM 1	131	132	131	130	130	1,560	130	65	
65 GL EOW NO REC COMM 2	-	-	-	-	-	-	-	65	
65 GL EOW NO RECY COMM 1	-	-	-	-	-	-	-	65	
65 GL EOW W/RECY COMM 1	-	-	-	-	-	-	-	65	
8 YD 1X WK 1	10	9	9	8	6	90	7		
8 YD 1X WK 1	0	1	1	1	1	7	1		
8 YD EOW 1	1	2	2	3	3	28	2		
95 GL 1X WK COMM 1	31	32	32	32	32	362	30		95
95 GL 1X WK COMM 2	-	-	-	-	-	-	-		95
95 GL 1X WK NO RECY COMM	-	-	-	-	-	-	-		95
95 GL 1X WK W/RECY COMM 1	-	-	-	-	-	-	-		95
95 GL 1X WK W/RECY COMM 2	-	-	-	-	-	-	-		95
95 GL 2X WK W/RECY COMM 1	-	-	-	-	-	-	-		95
95 GL EOW COMM 1	-	-	-	-	-	-	-		95
95 GL EOW NO RECY COMM 1	5	5	5	5	5	66	5		95
95 GL EOW W/RECY COMM 1	4	4	4	4	4	48	4		95
ACCESS FEE - COMM	39	41	43	42	41	472	39		
ACCESS FEE 2X WK - COMM	4	3	3	4	4	40	3		
ACCESS FEE EOW - COMM	12	12	12	11	10	131	11		
ADJUSTMENT SERVICE - COMM	-	-	-	-	-	-	-		
APPLIANCE REMOVAL - COMM	-	4	4	-	-	23	2		
CAN COUNT - COMM	809	861	1,003	741	829	10,411	868	200.3721	32
CLEANING FEE 1.5 YD - COM	-	-	-	-	-	-	-		
CLEANING FEE 2 YD - COMM	-	-	-	-	-	-	-		
CONTAINER UNRETURNED FEE	-	-	-	-	-	-	-		
CONTRACTED SERVICE	-	-	-	-	-	-	-		
DELIVERY FEE 1 YD TEMP -	2	-	-	-	-	6	1		
DELIVERY FEE 1.5 YD TEMP	3	1	1	-	-	18	2		
DELIVERY FEE 2 YD TEMP -	(18)	12	9	5	2	94	8		
DELIVERY FEE 3 YD TEMP -	-	-	-	-	-	-	-		
DELIVERY FEE 4 YD TEMP -	-	-	-	-	-	-	-		
DELIVERY FEE 6 YD TEMP -	-	-	-	-	-	-	-		
DISPOSAL FEE - COMM	-	-	-	-	-	-	-		
DISTRIBUTED 1 CAN - COMM	-	-	-	-	-	-	-		
DONATED SERVICE COMM	-	-	-	-	-	-	-		
DRIVE IN EOW - COMM	37	37	40	41	42	461	38		
DRIVE IN SERVICE - COMM	86	88	84	82	82	1,004	84		
EXTRA CAN, BAG, BOX - COM	125	81	88	52	59	742	62		

R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts				
	Container Size	Quantity	Count		
65 GL 1X WK NO RECY COMM		1	-	\$	32.24
65 GL 1X WK W/RECY COMM 1		1	-	\$	32.24
65 GL 1X WK W/RECY COMM 2		2	-	\$	-
65 GL 1X WK W/RECY COMM 3		3	-	\$	-
65 GL EOW COMM 1		1	130	\$	16.17
65 GL EOW NO REC COMM 2		2	-	\$	-
65 GL EOW NO RECY COMM 1		1	-	\$	16.17
65 GL EOW W/RECY COMM 1		1	-	\$	16.17
8 YD 1X WK 1	8	1	7	\$	626.66
8 YD 1X WK 1	8	1	1	\$	1,177.95
8 YD EOW 1	8	1	2	\$	351.65
95 GL 1X WK COMM 1		1	30	\$	46.45
95 GL 1X WK COMM 2		2	-	\$	-
95 GL 1X WK NO RECY COMM		1	-	\$	46.45
95 GL 1X WK W/RECY COMM 1		1	-	\$	46.45
95 GL 1X WK W/RECY COMM 2		2	-	\$	-
95 GL 2X WK W/RECY COMM 1		1	-	\$	93.00
95 GL EOW COMM 1		1	-	\$	-
95 GL EOW NO RECY COMM 1		1	5	\$	23.28
95 GL EOW W/RECY COMM 1		1	4	\$	23.28
ACCESS FEE - COMM				\$	9.59
ACCESS FEE 2X WK - COMM				\$	19.18
ACCESS FEE EOW - COMM				\$	4.81
ADJUSTMENT SERVICE - COMM				\$	-
APPLIANCE REMOVAL - COMM				\$	36.75
CAN COUNT - COMM		1	200.372	\$	3.68
CLEANING FEE 1.5 YD - COM				\$	17.41
CLEANING FEE 2 YD - COMM				\$	17.41
CONTAINER UNRETURNED FEE				\$	81.43
CONTRACTED SERVICE				\$	-
DELIVERY FEE 1 YD TEMP -				\$	50.47
DELIVERY FEE 1.5 YD TEMP				\$	50.47
DELIVERY FEE 2 YD TEMP -				\$	50.47
DELIVERY FEE 3 YD TEMP -				\$	60.07
DELIVERY FEE 4 YD TEMP -				\$	60.07
DELIVERY FEE 6 YD TEMP -				\$	60.07
DISPOSAL FEE - COMM				\$	115.92
DISTRIBUTED 1 CAN - COMM				\$	16.64
DONATED SERVICE COMM				\$	-
DRIVE IN EOW - COMM				\$	4.45
DRIVE IN SERVICE - COMM				\$	8.88
EXTRA CAN, BAG, BOX - COM				\$	5.30

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue
COVID Expenses to be Recovered
2-Year Reco very with B&O and WUTC Fee
2-Year Rate Increase Needed for COVID Exp. Recovery

2020-2021

Service Code Description						
65 GL 1X WK NO RECY COMM	\$	-	\$	-	\$	32.37
65 GL 1X WK W/RECY COMM 1	\$	-	\$	-	\$	32.37
65 GL 1X WK W/RECY COMM 2	\$	-	\$	-	\$	-
65 GL 1X WK W/RECY COMM 3	\$	-	\$	-	\$	-
65 GL EOW COMM 1	\$	25,220	\$	2,049	\$	16.23
65 GL EOW NO REC COMM 2	\$	-	\$	-	\$	-
65 GL EOW NO RECY COMM 1	\$	-	\$	-	\$	16.23
65 GL EOW W/RECY COMM 1	\$	-	\$	-	\$	16.23
8 YD 1X WK 1	\$	56,350	\$	4,551	\$	629.14
8 YD 1X WK 1	\$	8,389	\$	674	\$	1,182.61
8 YD EOW 1	\$	9,997	\$	807	\$	353.05
95 GL 1X WK COMM 1	\$	16,813	\$	1,362	\$	46.63
95 GL 1X WK COMM 2	\$	-	\$	-	\$	-
95 GL 1X WK NO RECY COMM	\$	-	\$	-	\$	46.63
95 GL 1X WK W/RECY COMM 1	\$	-	\$	-	\$	46.63
95 GL 1X WK W/RECY COMM 2	\$	-	\$	-	\$	-
95 GL 2X WK W/RECY COMM 1	\$	-	\$	-	\$	93.37
95 GL EOW COMM 1	\$	-	\$	(256)	\$	-
95 GL EOW NO RECY COMM 1	\$	1,526	\$	124	\$	23.37
95 GL EOW W/RECY COMM 1	\$	1,107	\$	90	\$	23.37
ACCESS FEE - COMM	\$	4,524	\$	371	\$	9.62
ACCESS FEE 2X WK - COMM	\$	762	\$	63	\$	19.26
ACCESS FEE EOW - COMM	\$	631	\$	52	\$	4.83
ADJUSTMENT SERVICE - COMM	\$	-	\$	-	\$	-
APPLIANCE REMOVAL - COMM	\$	848	\$	79	\$	36.90
CAN COUNT - COMM	\$	38,319	\$	3,103	\$	3.70
CLEANING FEE 1.5 YD - COM	\$	-	\$	-	\$	17.48
CLEANING FEE 2 YD - COMM	\$	-	\$	-	\$	17.48
CONTAINER UNRETURNED FEE	\$	-	\$	-	\$	81.75
CONTRACTED SERVICE	\$	-	\$	-	\$	-
DELIVERY FEE 1 YD TEMP -	\$	303	\$	25	\$	50.67
DELIVERY FEE 1.5 YD TEMP	\$	909	\$	74	\$	50.67
DELIVERY FEE 2 YD TEMP -	\$	4,746	\$	384	\$	50.67
DELIVERY FEE 3 YD TEMP -	\$	-	\$	-	\$	60.31
DELIVERY FEE 4 YD TEMP -	\$	-	\$	-	\$	60.31
DELIVERY FEE 6 YD TEMP -	\$	-	\$	-	\$	60.31
DISPOSAL FEE - COMM	\$	-	\$	-	\$	116.38
DISTRIBUTED 1 CAN - COMM	\$	-	\$	-	\$	16.71
DONATED SERVICE COMM	\$	-	\$	-	\$	-
DRIVE IN EOW - COMM	\$	2,053	\$	169	\$	4.47
DRIVE IN SERVICE - COMM	\$	8,920	\$	734	\$	8.92
EXTRA CAN, BAG, BOX - COM	\$	3,933	\$	316	\$	5.32

	\$	4,562,891			
	\$	35,325			
2020-2021	\$	18,071	\$	(619)	B&O Tax 1.75%
		0.40%			WUTC Fee 0.51%

Service Code Description				
65 GL 1X WK NO RECY COMM	\$	-	\$	-
65 GL 1X WK W/RECY COMM 1	\$	-	\$	-
65 GL 1X WK W/RECY COMM 2	\$	-	\$	-
65 GL 1X WK W/RECY COMM 3	\$	-	\$	-
65 GL EOW COMM 1	\$	25,320.20	\$	99.88
65 GL EOW NO REC COMM 2	\$	-	\$	-
65 GL EOW NO RECY COMM 1	\$	-	\$	-
65 GL EOW W/RECY COMM 1	\$	-	\$	-
8 YD 1X WK 1	\$	56,572.92	\$	223.17
8 YD 1X WK 1	\$	8,422.27	\$	33.22
8 YD EOW 1	\$	10,036.97	\$	39.59
95 GL 1X WK COMM 1	\$	16,879.53	\$	66.59
95 GL 1X WK COMM 2	\$	-	\$	-
95 GL 1X WK NO RECY COMM	\$	-	\$	-
95 GL 1X WK W/RECY COMM 1	\$	-	\$	-
95 GL 1X WK W/RECY COMM 2	\$	-	\$	-
95 GL 2X WK W/RECY COMM 1	\$	-	\$	-
95 GL EOW COMM 1	\$	-	\$	-
95 GL EOW NO RECY COMM 1	\$	1,531.99	\$	6.04
95 GL EOW W/RECY COMM 1	\$	1,111.27	\$	4.38
ACCESS FEE - COMM	\$	4,542.17	\$	17.92
ACCESS FEE 2X WK - COMM	\$	765.46	\$	3.02
ACCESS FEE EOW - COMM	\$	633.46	\$	2.50
ADJUSTMENT SERVICE - COMM	\$	-	\$	-
APPLIANCE REMOVAL - COMM	\$	851.32	\$	3.36
CAN COUNT - COMM	\$	38,470.40	\$	151.76
CLEANING FEE 1.5 YD - COM	\$	-	\$	-
CLEANING FEE 2 YD - COMM	\$	-	\$	-
CONTAINER UNRETURNED FEE	\$	-	\$	-
CONTRACTED SERVICE	\$	-	\$	-
DELIVERY FEE 1 YD TEMP -	\$	304.30	\$	1.20
DELIVERY FEE 1.5 YD TEMP	\$	912.65	\$	3.60
DELIVERY FEE 2 YD TEMP -	\$	4,765.14	\$	18.80
DELIVERY FEE 3 YD TEMP -	\$	-	\$	-
DELIVERY FEE 4 YD TEMP -	\$	-	\$	-
DELIVERY FEE 6 YD TEMP -	\$	-	\$	-
DISPOSAL FEE - COMM	\$	-	\$	-
DISTRIBUTED 1 CAN - COMM	\$	-	\$	-
DONATED SERVICE COMM	\$	-	\$	-
DRIVE IN EOW - COMM	\$	2,061.44	\$	8.13
DRIVE IN SERVICE - COMM	\$	8,955.27	\$	35.33
EXTRA CAN, BAG, BOX - COM	\$	3,948.50	\$	15.58

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
EXTRAYDG-COM	EXTRA YARDAGE - COMM	24.99	25.06	125	25
GFUEL-COM	FUEL & MATERIAL SURCHARGE	-	-	-	-
GOOD-COMM	GOODWILL CREDIT - COMM	-	-	-	-
LCKC	LOCK CHARGE - COMM	8.79	8.83	-	-
LCKCEOW	LOCK CHARGE EOW - COMM	4.41	4.43	-	-
OC-COMM	ON CALL SERVICE - COMM	-	-	-	-
OS-COMM	OVERSIZE CAN - COMM	-	-	-	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	20.25	20.30	-	-
REINSTATE-COMM	REINSTATE FEE - COMM	11.44	11.47	23	23
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.50	-	14
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.61	0.61	29	12
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.61	0.61	120	82
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.94	0.94	-	-
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	1.10	1.10	-	-
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.66	1.66	-	-
RTRNTRIP1-COMM	RETURN TRIP 1 YD - COMM	27.64	27.71	-	-
RTRNTRIP1.5-COMM	RETURN TRIP 1.5 YD - COMM	27.64	27.71	-	-
RTRNTRIP2-COMM	RETURN TRIP 2 YD - COMM	27.64	27.71	-	-
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	13.82	13.86	-	-
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	13.82	13.86	-	-
ROLL-COMM	ROLL OUT CHARGE - COMM	-	-	-	-
SPCL65-COMM	SPECIAL 65 GL - COMM	11.75	11.78	-	-
SP-COMM	SPECIAL HAUL - COMM	126.56	126.90	-	-
SP1-COMM	SPECIAL PICK UP 1 YD - CO	30.57	30.65	31	31
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	43.33	43.45	-	-
SP2-COMM	SPECIAL PICK UP 2 YD - CO	55.77	55.92	280	280
SP3-COMM	SPECIAL PICK UP 3 YD - CO	75.19	75.39	75	302
SP4-COMM	SPECIAL PICK UP 4 YD - CO	98.98	99.25	99	-
SP6-COMM	SPECIAL PICK UP 6 YD - CO	129.04	129.39	-	-
SP8-COMM	SPECIAL PICKUP 8 YD - COMM	169.14	169.60	-	-
SPCL95-COMM	SPECIAL PICKUP 96GAL - COMM	14.72	14.76	-	-
TIME-COMM	TIME FEE 1 - COMM	126.56	126.90	-	-
TIRE-COMM	TIRE FEE - COMM	4.00	2.82	-	-
TIRESM-COMM	TIRE FEE SMALL - COMM	4.00	2.82	-	-
W11-COMM	WALK IN 6-25' - COMM	2.55	2.55	13	13
	TOTAL COMMERCIAL GARBAGE	-	-	\$ 89,386.40	\$ 90,999.92
<u>DROP BOX SERVICES</u>	<u>DROP BOX SERVICES</u>	-	-		
<u>DROP BOX HAULS/RENTAL</u>	<u>DROP BOX HAULS/RENTAL</u>	-	-		
HAUL10-RO	HAUL 10 YD - RO	-	-	-	-

opied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
EXTRA YARDAGE - COMM	125	-	-	75	112
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOODWILL CREDIT - COMM	-	-	-	-	-
LOCK CHARGE - COMM	-	-	9	26	26
LOCK CHARGE EOW - COMM	-	-	-	-	-
ON CALL SERVICE - COMM	-	-	-	-	-
OVERSIZE CAN - COMM	-	-	-	-	-
REDELIVER FEE LVL 1 - COM	-	-	-	-	-
REINSTATE FEE - COMM	57	-	-	-	-
RENT 1 YD TEMP - COMM	24	-	7	15	4
RENT 1.5 YD TEMP - COMM	43	44	16	48	10
RENT 2 YD TEMP - COMM	137	135	242	375	59
RENT 3 YD TEMP - COMM	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-
RENT 6 YD TEMP - COMM	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	-	-	-
RETURN TRIP 2 YD - COMM	-	-	-	-	-
RETURN TRIP 65 GL - COMM	-	-	-	-	-
RETURN TRIP FEE - COMM	-	-	-	-	-
ROLL OUT CHARGE - COMM	-	-	-	-	-
SPECIAL 65 GL - COMM	-	-	-	-	-
SPECIAL HAUL - COMM	-	-	-	-	-
SPECIAL PICK UP 1 YD - CO	184	31	92	214	183
SPECIAL PICK UP 1.5 YD -	-	-	217	43	260
SPECIAL PICK UP 2 YD - CO	(56)	-	56	56	167
SPECIAL PICK UP 3 YD - CO	151	-	75	451	150
SPECIAL PICK UP 4 YD - CO	99	-	396	198	-
SPECIAL PICK UP 6 YD - CO	-	129	-	129	387
SPECIAL PICKUP 8 YD - COMM	-	-	338	-	-
SPECIAL PICKUP 96GAL - COMM	-	-	-	-	-
TIME FEE 1 - COMM	-	-	127	63	190
TIRE FEE - COMM	-	-	-	-	-
TIRE FEE SMALL - COMM	-	-	-	-	-
WALK IN 6-25' - COMM	13	11	12	13	13
TOTAL COMMERCIAL GARBAGE	\$ 94,364.13	\$ 82,964.24	\$ 86,558.97	\$ 94,172.91	\$ 105,245.35

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 10 YD - RO	-	-	-	-	-
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2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
EXTRA YARDAGE - COMM	300	150	175	125	251
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
GOODWILL CREDIT - COMM	-	-	-	-	-
LOCK CHARGE - COMM	9	35	-	-	-
LOCK CHARGE EOW - COMM	-	-	-	-	-
ON CALL SERVICE - COMM	-	-	-	-	-
OVERSIZE CAN - COMM	-	-	-	-	-
REDELIVER FEE LVL 1 - COM	-	-	-	-	-
REINSTATE FEE - COMM	11	11	34	11	46
RENT 1 YD TEMP - COMM	39	17	8	-	-
RENT 1.5 YD TEMP - COMM	145	40	48	21	19
RENT 2 YD TEMP - COMM	691	350	371	314	173
RENT 3 YD TEMP - COMM	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-
RENT 6 YD TEMP - COMM	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	-	-	-
RETURN TRIP 2 YD - COMM	-	-	-	-	28
RETURN TRIP 65 GL - COMM	-	-	-	-	-
RETURN TRIP FEE - COMM	14	-	-	-	-
ROLL OUT CHARGE - COMM	-	-	-	-	-
SPECIAL 65 GL - COMM	-	-	-	-	-
SPECIAL HAUL - COMM	-	32	-	-	-
SPECIAL PICK UP 1 YD - CO	122	61	31	-	92
SPECIAL PICK UP 1.5 YD -	130	130	43	43	43
SPECIAL PICK UP 2 YD - CO	56	-	224	112	391
SPECIAL PICK UP 3 YD - CO	376	451	377	377	377
SPECIAL PICK UP 4 YD - CO	297	495	-	-	-
SPECIAL PICK UP 6 YD - CO	258	129	-	-	-
SPECIAL PICKUP 8 YD - COMM	338	-	-	-	-
SPECIAL PICKUP 96GAL - COMM	-	-	-	-	-
TIME FEE 1 - COMM	158	316	32	-	63
TIRE FEE - COMM	-	-	-	-	-
TIRE FEE SMALL - COMM	-	-	-	-	-
WALK IN 6-25' - COMM	13	13	13	13	13
TOTAL COMMERCIAL GARBAGE	\$ 105,128.62	\$ 107,938.11	\$ 103,073.40	\$ 95,568.42	\$ 90,716.36

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 10 YD - RO	-	-	-	-	-
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Hardcoded/modified formula

2020-2021

Service Code Description	Nov-20 Customers	Dec-20 Customers	Jan-21 Customers	Feb-21 Customers	Mar-21 Customers	Total Customers	Average Customers
EXTRA YARDAGE - COMM	12	6	7	5	10	59	5
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-
GOODWILL CREDIT - COMM	-	-	-	-	-	-	-
LOCK CHARGE - COMM	1	4	-	-	-	12	1
LOCK CHARGE EOW - COMM	-	-	-	-	-	-	-
ON CALL SERVICE - COMM	-	-	-	-	-	-	-
OVERSIZE CAN - COMM	-	-	-	-	-	-	-
REDELIVER FEE LVL 1 - COM	-	-	-	-	-	-	-
REINSTATE FEE - COMM	1	1	3	1	4	19	2
RENT 1 YD TEMP - COMM	78	33	15	-	-	253	21
RENT 1.5 YD TEMP - COMM	237	65	78	35	31	779	65
RENT 2 YD TEMP - COMM	1,133	573	608	515	283	4,996	416
RENT 3 YD TEMP - COMM	-	-	-	-	-	-	-
RENT 4 YD TEMP - COMM	-	-	-	-	-	-	-
RENT 6 YD TEMP - COMM	-	-	-	-	-	-	-
RETURN TRIP 1 YD - COMM	-	-	-	-	-	-	-
RETURN TRIP 1.5 YD - COMM	-	-	-	-	-	-	-
RETURN TRIP 2 YD - COMM	-	-	-	-	1	1	0
RETURN TRIP 65 GL - COMM	-	-	-	-	-	-	-
RETURN TRIP FEE - COMM	1	-	-	-	-	1	0
ROLL OUT CHARGE - COMM	-	-	-	-	-	-	-
SPECIAL 65 GL - COMM	-	-	-	-	-	-	-
SPECIAL HAUL - COMM	-	0	-	-	-	0	0
SPECIAL PICK UP 1 YD - CO	4	2	1	-	3	35	3
SPECIAL PICK UP 1.5 YD -	3	3	1	1	1	21	2
SPECIAL PICK UP 2 YD - CO	1	-	4	2	7	28	2
SPECIAL PICK UP 3 YD - CO	5	6	5	5	5	42	4
SPECIAL PICK UP 4 YD - CO	3	5	-	-	-	16	1
SPECIAL PICK UP 6 YD - CO	2	1	-	-	-	8	1
SPECIAL PICKUP 8 YD - COMM	2	-	-	-	-	4	0
SPECIAL PICKUP 96GAL - COMM	-	-	-	-	-	-	-
TIME FEE 1 - COMM	1	3	0	-	1	8	1
TIRE FEE - COMM	-	-	-	-	-	-	-
TIRE FEE SMALL - COMM	-	-	-	-	-	-	-
WALK IN 6-25' - COMM	5	5	5	5	5	59	5
TOTAL COMMERCIAL GARBAGE	1,842	1,899	2,052	1,761	1,824	22,476	1,206

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 10 YD - RO	-	-	-	-	-	-	-
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Cart Size	Can Size	Con
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R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts				
	Container Size	Quantity	Count		
EXTRA YARDAGE - COMM				\$	27.21
FUEL & MATERIAL SURCHARGE				\$	-
GOODWILL CREDIT - COMM				\$	-
LOCK CHARGE - COMM				\$	9.59
LOCK CHARGE EOW - COMM				\$	4.81
ON CALL SERVICE - COMM				\$	-
OVERSIZE CAN - COMM				\$	-
REDELIVER FEE LVL 1 - COM				\$	22.04
REINSTATE FEE - COMM				\$	12.45
RENT 1 YD TEMP - COMM				\$	0.54
RENT 1.5 YD TEMP - COMM				\$	0.66
RENT 2 YD TEMP - COMM				\$	0.66
RENT 3 YD TEMP - COMM				\$	1.02
RENT 4 YD TEMP - COMM				\$	1.19
RENT 6 YD TEMP - COMM				\$	1.80
RETURN TRIP 1 YD - COMM				\$	30.08
RETURN TRIP 1.5 YD - COMM				\$	30.08
RETURN TRIP 2 YD - COMM				\$	30.08
RETURN TRIP 65 GL - COMM				\$	15.05
RETURN TRIP FEE - COMM				\$	15.05
ROLL OUT CHARGE - COMM				\$	-
SPECIAL 65 GL - COMM				\$	12.79
SPECIAL HAUL - COMM				\$	137.77
SPECIAL PICK UP 1 YD - CO				\$	33.28
SPECIAL PICK UP 1.5 YD -				\$	47.17
SPECIAL PICK UP 2 YD - CO				\$	60.71
SPECIAL PICK UP 3 YD - CO				\$	81.85
SPECIAL PICK UP 4 YD - CO				\$	107.75
SPECIAL PICK UP 6 YD - CO				\$	140.48
SPECIAL PICKUP 8 YD - COMM				\$	184.13
SPECIAL PICKUP 96GAL - COMM				\$	16.02
TIME FEE 1 - COMM				\$	137.77
TIRE FEE - COMM				\$	3.06
TIRE FEE SMALL - COMM				\$	3.06
WALK IN 6-25' - COMM				\$	2.77
	Total Containers		577		
	Total Carts		217		
	Total Cans		412		
	<i>Check</i>		-		
TOTAL COMMERCIAL GARBAGE					
<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL					
HAUL 10 YD - RO				\$	-

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue
COVID Expenses to be Recovered
2-Year Reco very with B&O and WUTC Fee
2-Year Rate Increase Needed for COVID Exp. Recovery

2020-2021

Service Code Description

EXTRA YARDAGE - COMM	\$ 1,592	\$ 128	\$ 27.32
FUEL & MATERIAL SURCHARGE	\$ -	\$ -	\$ -
GOODWILL CREDIT - COMM	\$ -	\$ -	\$ -
LOCK CHARGE - COMM	\$ 115	\$ 10	\$ 9.62
LOCK CHARGE EOW - COMM	\$ -	\$ -	\$ 4.83
ON CALL SERVICE - COMM	\$ -	\$ -	\$ -
OVERSIZE CAN - COMM	\$ -	\$ -	\$ -
REDELIVER FEE LVL 1 - COM	\$ -	\$ -	\$ 22.13
REINSTATE FEE - COMM	\$ 237	\$ 19	\$ 12.50
RENT 1 YD TEMP - COMM	\$ 137	\$ 11	\$ 0.54
RENT 1.5 YD TEMP - COMM	\$ 516	\$ 41	\$ 0.66
RENT 2 YD TEMP - COMM	\$ 3,309	\$ 261	\$ 0.66
RENT 3 YD TEMP - COMM	\$ -	\$ -	\$ 1.02
RENT 4 YD TEMP - COMM	\$ -	\$ -	\$ 1.20
RENT 6 YD TEMP - COMM	\$ -	\$ -	\$ 1.81
RETURN TRIP 1 YD - COMM	\$ -	\$ -	\$ 30.20
RETURN TRIP 1.5 YD - COMM	\$ -	\$ -	\$ 30.20
RETURN TRIP 2 YD - COMM	\$ 30	\$ 2	\$ 30.20
RETURN TRIP 65 GL - COMM	\$ -	\$ -	\$ 15.11
RETURN TRIP FEE - COMM	\$ 15	\$ 1	\$ 15.11
ROLL OUT CHARGE - COMM	\$ -	\$ -	\$ -
SPECIAL 65 GL - COMM	\$ -	\$ -	\$ 12.84
SPECIAL HAUL - COMM	\$ 34	\$ 3	\$ 138.32
SPECIAL PICK UP 1 YD - CO	\$ 1,165	\$ 94	\$ 33.41
SPECIAL PICK UP 1.5 YD -	\$ 991	\$ 80	\$ 47.36
SPECIAL PICK UP 2 YD - CO	\$ 1,701	\$ 137	\$ 60.95
SPECIAL PICK UP 3 YD - CO	\$ 3,439	\$ 277	\$ 82.17
SPECIAL PICK UP 4 YD - CO	\$ 1,725	\$ 140	\$ 108.18
SPECIAL PICK UP 6 YD - CO	\$ 1,124	\$ 91	\$ 141.03
SPECIAL PICKUP 8 YD - COMM	\$ 737	\$ 60	\$ 184.86
SPECIAL PICKUP 96GAL - COMM	\$ -	\$ -	\$ 16.09
TIME FEE 1 - COMM	\$ 1,033	\$ 84	\$ 138.32
TIRE FEE - COMM	\$ -	\$ -	\$ 3.07
TIRE FEE SMALL - COMM	\$ -	\$ -	\$ 3.07
WALK IN 6-25' - COMM	\$ 163	\$ 13	\$ 2.78
TOTAL COMMERCIAL GARBAGE	\$ 1,246,559	\$ 100,442	8.76%

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 10 YD - RO	\$ -	\$ -	\$ -
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	\$	4,562,891			
	\$	35,325			
2020-2021	\$	18,071	\$	(619)	B&O Tax 1.75%
		0.40%			WUTC Fee 0.51%

Service Code Description				
EXTRA YARDAGE - COMM	\$	1,598.78	\$	6.31
FUEL & MATERIAL SURCHARGE	\$	-	\$	-
GOODWILL CREDIT - COMM	\$	-	\$	-
LOCK CHARGE - COMM	\$	115.49	\$	0.46
LOCK CHARGE EOW - COMM	\$	-	\$	-
ON CALL SERVICE - COMM	\$	-	\$	-
OVERSIZE CAN - COMM	\$	-	\$	-
REDELIVER FEE LVL 1 - COM	\$	-	\$	-
REINSTATE FEE - COMM	\$	237.87	\$	0.94
RENT 1 YD TEMP - COMM	\$	137.63	\$	0.54
RENT 1.5 YD TEMP - COMM	\$	517.95	\$	2.04
RENT 2 YD TEMP - COMM	\$	3,322.06	\$	13.10
RENT 3 YD TEMP - COMM	\$	-	\$	-
RENT 4 YD TEMP - COMM	\$	-	\$	-
RENT 6 YD TEMP - COMM	\$	-	\$	-
RETURN TRIP 1 YD - COMM	\$	-	\$	-
RETURN TRIP 1.5 YD - COMM	\$	-	\$	-
RETURN TRIP 2 YD - COMM	\$	30.20	\$	0.12
RETURN TRIP 65 GL - COMM	\$	-	\$	-
RETURN TRIP FEE - COMM	\$	15.11	\$	0.06
ROLL OUT CHARGE - COMM	\$	-	\$	-
SPECIAL 65 GL - COMM	\$	-	\$	-
SPECIAL HAUL - COMM	\$	34.58	\$	0.14
SPECIAL PICK UP 1 YD - CO	\$	1,169.89	\$	4.62
SPECIAL PICK UP 1.5 YD -	\$	994.56	\$	3.92
SPECIAL PICK UP 2 YD - CO	\$	1,708.13	\$	6.74
SPECIAL PICK UP 3 YD - CO	\$	3,452.84	\$	13.62
SPECIAL PICK UP 4 YD - CO	\$	1,731.49	\$	6.83
SPECIAL PICK UP 6 YD - CO	\$	1,128.27	\$	4.45
SPECIAL PICKUP 8 YD - COMM	\$	739.45	\$	2.92
SPECIAL PICKUP 96GAL - COMM	\$	-	\$	-
TIME FEE 1 - COMM	\$	1,037.40	\$	4.09
TIRE FEE - COMM	\$	-	\$	-
TIRE FEE SMALL - COMM	\$	-	\$	-
WALK IN 6-25' - COMM	\$	163.99	\$	0.65
TOTAL COMMERCIAL GARBAGE	\$	1,251,496	\$	4,937

DROP BOX SERVICES

DROP BOX HAULS/RENTAL

HAUL 10 YD - RO	\$	-	\$	-
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Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

2020-2021

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
HAUL10CUST-RO	HAUL 10 YD CUST - RO	-	-	-	-
HAUL20-RO	HAUL 20 YD - RO	141.75	142.13	1,137	1,421
HAUL20CUST-RO	HAUL 20 YD CUST - RO	141.75	142.13	-	-
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	147.83	148.23	296	296
HAUL30-RO	HAUL 30 YD - RO	168.08	168.53	4,719	5,730
HAUL30CUST-RO	HAUL 30 YD CUST - RO	168.08	168.53	-	-
HAUL30GLS-RO	HAUL 30 YD GLASS - RO	-	-	-	-
HAUL30SPCL-RO	HAUL 30 YD SPECIAL - RO	182.76	183.25	-	-
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	182.76	183.25	-	183
HAUL40-RO	HAUL 40 YD - RO	202.50	203.05	1,827	1,218
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	231.26	231.88	232	928
ADJ-RO	ADJUSTMENT SERVICE - RO	-	-	-	-
CLEAN-RO	CLEANING FEE - RO	-	-	-	-
CLEAN20-RO	CLEANING FEE 20 YD - RO	131.60	132.00	-	-
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	243.00	243.65	1,949	1,949
HAUL24-CP	COMPACTOR HAUL 24 YD - RO	251.10	251.78	252	252
HAUL30-CP	COMPACTOR HAUL 30 YD	260.21	260.91	522	261
HAUL40-CP	COMPACTOR HAUL 40 YD	301.73	302.54	2,420	2,420
DEL-RO	DELIVERY FEE - RO	-	-	-	-
DEL15TEMP-RO	DELIVERY FEE 15 YD TEMP -	-	-	-	-
DEL20-RO	DELIVERY FEE 20 YD - RO	140.94	141.32	-	-
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	140.94	141.32	1,696	707
DEL30-RO	DELIVERY FEE 30 YD - RO	140.94	141.32	-	-
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	140.94	141.32	283	707
DEL40-RO	DELIVERY FEE 40 YD - RO	140.94	141.32	-	-
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	140.94	141.32	141	707
DONATIONRO	DONATED SERVICE ROLL OFF	-	-	-	-
FINAL20-RO	FINAL PULL 20 YD - RO	141.75	142.13	-	-
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	147.83	148.23	1,334	445
FINAL30-RO	FINAL PULL 30 YD - RO	168.08	168.53	-	-
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	182.76	183.25	367	916
FINAL40-RO	FINAL PULL 40 YD - RO	202.50	203.05	-	-
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	231.26	231.88	464	(232)
GFUEL-RO	FUEL & MATERIAL SURCHARGE	-	-	-	-
LABOR-RO	LABOR CHARGE - RO	126.56	126.90	-	-
LIDRO	LID CHARGE - RO	19.85	19.90	836	876
LOCK-RO	LOCK CHARGE - RO	-	-	-	-
MILE-RO	MILEAGE FEE - RO	3.70	3.71	7,810	7,561
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	126.56	126.56	1,653	1,653
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	238.77	238.77	816	1,272
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	149.85	149.85	3,147	3,297
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	294.13	294.13	890	769

opied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
HAUL 10 YD CUST - RO	-	-	-	-	-
HAUL 20 YD - RO	1,563	1,418	1,843	1,559	1,418
HAUL 20 YD CUST - RO	-	-	-	-	-
HAUL 20 YD TEMP - RO	445	443	-	443	443
HAUL 30 YD - RO	6,741	2,521	5,547	6,891	9,076
HAUL 30 YD CUST - RO	-	-	-	-	-
HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL 30 YD SPECIAL - RO	-	-	-	-	-
HAUL 30 YD TEMP - RO	183	-	-	366	1,645
HAUL 40 YD - RO	2,031	1,620	1,620	2,430	2,430
HAUL 40 YD TEMP - RO	1,391	-	694	1,156	1,736
ADJUSTMENT SERVICE - RO	-	-	-	-	-
CLEANING FEE - RO	-	-	-	-	-
CLEANING FEE 20 YD - RO	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	2,193	486	243	2,187	2,187
COMPACTOR HAUL 24 YD - RO	252	-	251	-	502
COMPACTOR HAUL 30 YD	522	260	520	260	260
COMPACTOR HAUL 40 YD	2,723	2,716	2,716	3,319	3,017
DELIVERY FEE - RO	-	-	-	-	-
DELIVERY FEE 15 YD TEMP -	-	-	-	-	-
DELIVERY FEE 20 YD - RO	-	-	-	-	-
DELIVERY FEE 20 YD TEMP -	989	1,409	141	846	2,230
DELIVERY FEE 30 YD - RO	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	1,272	846	564	705	1,409
DELIVERY FEE 40 YD - RO	-	-	-	-	-
DELIVERY FEE 40 YD TEMP -	707	282	423	423	588
DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL PULL 20 YD - RO	142	-	-	142	-
FINAL PULL 20 YD TEMP - R	1,038	1,035	1,035	443	1,577
FINAL PULL 30 YD - RO	-	-	336	-	168
FINAL PULL 30 YD TEMP - R	916	731	731	366	1,828
FINAL PULL 40 YD - RO	203	-	-	203	-
FINAL PULL 40 YD TEMP - R	928	231	463	694	983
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
LABOR CHARGE - RO	-	-	-	-	-
LID CHARGE - RO	1,095	893	973	873	1,343
LOCK CHARGE - RO	-	-	-	-	-
MILEAGE FEE - RO	10,529	4,403	7,237	9,257	13,377
RENTAL FEE 20 YD MONTHLY	2,253	1,519	1,519	1,519	1,392
RENTAL FEE 20 YD TEMP - R	1,342	1,060	573	495	1,706
RENTAL FEE 30 YD MONTHLY	3,456	3,447	3,828	3,596	4,206
RENTAL FEE 30 YD TEMP - R	851	358	928	919	1,637

2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
HAUL 10 YD CUST - RO	-	-	-	-	-
HAUL 20 YD - RO	1,843	1,277	1,848	853	1,421
HAUL 20 YD CUST - RO	-	-	-	-	-
HAUL 20 YD TEMP - RO	296	296	445	148	296
HAUL 30 YD - RO	8,236	6,903	8,427	4,550	6,236
HAUL 30 YD CUST - RO	-	-	-	-	-
HAUL 30 YD GLASS - RO	-	-	-	-	-
HAUL 30 YD SPECIAL - RO	-	-	-	-	-
HAUL 30 YD TEMP - RO	548	1,100	367	-	-
HAUL 40 YD - RO	2,025	1,623	2,640	1,421	1,827
HAUL 40 YD TEMP - RO	-	232	232	-	-
ADJUSTMENT SERVICE - RO	-	-	-	-	-
CLEANING FEE - RO	-	-	-	-	-
CLEANING FEE 20 YD - RO	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	2,187	1,704	2,193	1,949	2,193
COMPACTOR HAUL 24 YD - RO	251	252	252	-	252
COMPACTOR HAUL 30 YD	520	261	783	522	522
COMPACTOR HAUL 40 YD	2,716	2,419	2,723	2,420	5,588
DELIVERY FEE - RO	-	-	-	-	-
DELIVERY FEE 15 YD TEMP -	-	-	-	-	-
DELIVERY FEE 20 YD - RO	141	-	-	-	-
DELIVERY FEE 20 YD TEMP -	1,128	1,270	1,555	424	424
DELIVERY FEE 30 YD - RO	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	564	1,271	283	141	565
DELIVERY FEE 40 YD - RO	-	-	-	-	-
DELIVERY FEE 40 YD TEMP -	423	988	283	-	283
DONATED SERVICE ROLL OFF	-	-	-	-	-
FINAL PULL 20 YD - RO	-	-	-	142	142
FINAL PULL 20 YD TEMP - R	1,774	1,185	1,630	296	593
FINAL PULL 30 YD - RO	168	168	337	-	169
FINAL PULL 30 YD TEMP - R	914	733	1,283	183	367
FINAL PULL 40 YD - RO	203	-	-	-	203
FINAL PULL 40 YD TEMP - R	231	2,084	232	-	464
FUEL & MATERIAL SURCHARGE	-	-	-	-	-
LABOR CHARGE - RO	-	-	-	-	-
LID CHARGE - RO	1,112	1,015	896	816	836
LOCK CHARGE - RO	-	-	-	-	-
MILEAGE FEE - RO	11,248	9,670	11,538	5,995	8,911
RENTAL FEE 20 YD MONTHLY	1,392	1,645	1,772	1,772	1,531
RENTAL FEE 20 YD TEMP - R	1,613	970	903	1,036	542
RENTAL FEE 30 YD MONTHLY	3,896	3,596	3,297	3,147	3,297
RENTAL FEE 30 YD TEMP - R	1,199	1,035	812	396	783

2020-2021

Service Code Description	Total Revenue	Apr-20 Customers	May-20 Customers	Jun-20 Customers	Jul-20 Customers	Aug-20 Customers	Sep-20 Customers	Oct-20 Customers
HAUL 10 YD CUST - RO	-	-	-	-	-	-	-	-
HAUL 20 YD - RO	17,600.56	8	10	11	10	13	11	10
HAUL 20 YD CUST - RO	-	-	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	3,849.18	2	2	3	3	-	3	3
HAUL 30 YD - RO	75,576.37	28	34	40	15	33	41	54
HAUL 30 YD CUST - RO	-	-	-	-	-	-	-	-
HAUL 30 YD GLASS - RO	-	-	-	-	-	-	-	-
HAUL 30 YD SPECIAL - RO	-	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	4,391.14	-	1	1	-	-	2	9
HAUL 40 YD - RO	22,712.45	9	6	10	8	8	12	12
HAUL 40 YD TEMP - RO	6,600.20	1	4	6	-	3	5	8
ADJUSTMENT SERVICE - RO	-	-	-	-	-	-	-	-
CLEANING FEE - RO	-	-	-	-	-	-	-	-
CLEANING FEE 20 YD - RO	-	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	21,420.40	8	8	9	2	1	9	9
COMPACTOR HAUL 24 YD - RO	2,515.08	1	1	1	-	1	-	2
COMPACTOR HAUL 30 YD	5,213.30	2	1	2	1	2	1	1
COMPACTOR HAUL 40 YD	35,196.33	8	8	9	9	9	11	10
DELIVERY FEE - RO	-	-	-	-	-	-	-	-
DELIVERY FEE 15 YD TEMP -	-	-	-	-	-	-	-	-
DELIVERY FEE 20 YD - RO	140.94	-	-	-	-	-	-	-
DELIVERY FEE 20 YD TEMP -	12,818.36	12	5	7	10	1	6	16
DELIVERY FEE 30 YD - RO	-	-	-	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	8,608.74	2	5	9	6	4	5	10
DELIVERY FEE 40 YD - RO	-	-	-	-	-	-	-	-
DELIVERY FEE 40 YD TEMP -	5,246.29	1	5	5	2	3	3	4
DONATED SERVICE ROLL OFF	-	-	-	-	-	-	-	-
FINAL PULL 20 YD - RO	568.14	-	-	1	-	-	1	-
FINAL PULL 20 YD TEMP - R	12,384.89	9	3	7	7	7	3	11
FINAL PULL 30 YD - RO	1,345.99	-	-	-	-	2	-	1
FINAL PULL 30 YD TEMP - R	9,333.01	2	5	5	4	4	2	10
FINAL PULL 40 YD - RO	811.10	-	-	1	-	-	1	-
FINAL PULL 40 YD TEMP - R	6,541.77	2	(1)	4	1	2	3	4
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-	-
LABOR CHARGE - RO	-	-	-	-	-	-	-	-
LID CHARGE - RO	11,562.03	42	44	55	45	49	44	68
LOCK CHARGE - RO	-	-	-	-	-	-	-	-
MILEAGE FEE - RO	107,536.86	2,111	2,044	2,846	1,190	1,956	2,502	3,616
RENTAL FEE 20 YD MONTHLY	19,618.96	13	13	18	12	12	12	11
RENTAL FEE 20 YD TEMP - R	12,326.92	3	5	6	4	2	2	7
RENTAL FEE 30 YD MONTHLY	42,209.44	21	22	23	23	26	24	28
RENTAL FEE 30 YD TEMP - R	10,576.48	3	3	3	1	3	3	6

Hardcoded/modified formula

2020-2021

Service Code Description	Nov-20 Customers	Dec-20 Customers	Jan-21 Customers	Feb-21 Customers	Mar-21 Customers	Total Customers	Average Customers
HAUL 10 YD CUST - RO	-	-	-	-	-	-	-
HAUL 20 YD - RO	13	9	13	6	10	124	10
HAUL 20 YD CUST - RO	-	-	-	-	-	-	-
HAUL 20 YD TEMP - RO	2	2	3	1	2	26	2
HAUL 30 YD - RO	49	41	50	27	37	449	37
HAUL 30 YD CUST - RO	-	-	-	-	-	-	-
HAUL 30 YD GLASS - RO	-	-	-	-	-	-	-
HAUL 30 YD SPECIAL - RO	-	-	-	-	-	-	-
HAUL 30 YD TEMP - RO	3	6	2	-	-	24	2
HAUL 40 YD - RO	10	8	13	7	9	112	9
HAUL 40 YD TEMP - RO	-	1	1	-	-	29	2
ADJUSTMENT SERVICE - RO	-	-	-	-	-	-	-
CLEANING FEE - RO	-	-	-	-	-	-	-
CLEANING FEE 20 YD - RO	-	-	-	-	-	-	-
COMPACTOR HAUL 20 YD - RO	9	7	9	8	9	88	7
COMPACTOR HAUL 24 YD - RO	1	1	1	-	1	10	1
COMPACTOR HAUL 30 YD	2	1	3	2	2	20	2
COMPACTOR HAUL 40 YD	9	8	9	8	18	117	10
DELIVERY FEE - RO	-	-	-	-	-	-	-
DELIVERY FEE 15 YD TEMP -	-	-	-	-	-	-	-
DELIVERY FEE 20 YD - RO	1	-	-	-	-	1	0
DELIVERY FEE 20 YD TEMP -	8	9	11	3	3	91	8
DELIVERY FEE 30 YD - RO	-	-	-	-	-	-	-
DELIVERY FEE 30 YD TEMP -	4	9	2	1	4	61	5
DELIVERY FEE 40 YD - RO	-	-	-	-	-	-	-
DELIVERY FEE 40 YD TEMP -	3	7	2	-	2	37	3
DONATED SERVICE ROLL OFF	-	-	-	-	-	-	-
FINAL PULL 20 YD - RO	-	-	-	1	1	4	0
FINAL PULL 20 YD TEMP - R	12	8	11	2	4	84	7
FINAL PULL 30 YD - RO	1	1	2	-	1	8	1
FINAL PULL 30 YD TEMP - R	5	4	7	1	2	51	4
FINAL PULL 40 YD - RO	1	-	-	-	1	4	0
FINAL PULL 40 YD TEMP - R	1	9	1	-	2	28	2
FUEL & MATERIAL SURCHARGE	-	-	-	-	-	-	-
LABOR CHARGE - RO	-	-	-	-	-	-	-
LID CHARGE - RO	56	51	45	41	42	582	49
LOCK CHARGE - RO	-	-	-	-	-	-	-
MILEAGE FEE - RO	3,040	2,613	3,110	1,616	2,402	29,045	2,420
RENTAL FEE 20 YD MONTHLY	11	13	14	14	12	155	13
RENTAL FEE 20 YD TEMP - R	7	4	4	4	2	52	4
RENTAL FEE 30 YD MONTHLY	26	24	22	21	22	282	23
RENTAL FEE 30 YD TEMP - R	4	4	3	1	3	36	3

Con	
Cart Size	Can Size

R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts			
	Container Size	Quantity	Count	
HAUL 10 YD CUST - RO				\$ -
HAUL 20 YD - RO				\$ 154.31
HAUL 20 YD CUST - RO				\$ 154.31
HAUL 20 YD TEMP - RO				\$ 160.93
HAUL 30 YD - RO				\$ 182.97
HAUL 30 YD CUST - RO				\$ 182.97
HAUL 30 YD GLASS - RO				\$ -
HAUL 30 YD SPECIAL - RO				\$ 198.95
HAUL 30 YD TEMP - RO				\$ 198.95
HAUL 40 YD - RO				\$ 220.45
HAUL 40 YD TEMP - RO				\$ 251.75
ADJUSTMENT SERVICE - RO				\$ -
CLEANING FEE - RO				\$ -
CLEANING FEE 20 YD - RO				\$ 143.31
COMPACTOR HAUL 20 YD - RO				\$ 264.53
COMPACTOR HAUL 24 YD - RO				\$ 273.35
COMPACTOR HAUL 30 YD				\$ 283.27
COMPACTOR HAUL 40 YD				\$ 328.46
DELIVERY FEE - RO				\$ -
DELIVERY FEE 15 YD TEMP -				\$ -
DELIVERY FEE 20 YD - RO				\$ 153.43
DELIVERY FEE 20 YD TEMP -				\$ 153.43
DELIVERY FEE 30 YD - RO				\$ 153.43
DELIVERY FEE 30 YD TEMP -				\$ 153.43
DELIVERY FEE 40 YD - RO				\$ 153.43
DELIVERY FEE 40 YD TEMP -				\$ 153.43
DONATED SERVICE ROLL OFF				\$ -
FINAL PULL 20 YD - RO				\$ 154.31
FINAL PULL 20 YD TEMP - R				\$ 160.93
FINAL PULL 30 YD - RO				\$ 182.97
FINAL PULL 30 YD TEMP - R				\$ 198.95
FINAL PULL 40 YD - RO				\$ 220.45
FINAL PULL 40 YD TEMP - R				\$ 251.75
FUEL & MATERIAL SURCHARGE				\$ -
LABOR CHARGE - RO				\$ 137.77
LID CHARGE - RO				\$ 21.61
LOCK CHARGE - RO				\$ -
MILEAGE FEE - RO				\$ 4.03
RENTAL FEE 20 YD MONTHLY	20	1	13	\$ 137.40
RENTAL FEE 20 YD TEMP - R	20	1	4	\$ 259.23
RENTAL FEE 30 YD MONTHLY	30	1	23	\$ 162.69
RENTAL FEE 30 YD TEMP - R	30	1	3	\$ 319.33

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

2020-2021

Current Annual Revenue
COVID Expenses to be Recovered
2-Year Reco very with B&O and WUTC Fee
2-Year Rate Increase Needed for COVID Exp. Recovery

Service Code Description				
HAUL 10 YD CUST - RO	\$	-	\$	-
HAUL 20 YD - RO	\$	19,148	\$	154.92
HAUL 20 YD CUST - RO	\$	-	\$	154.92
HAUL 20 YD TEMP - RO	\$	4,188	\$	161.57
HAUL 30 YD - RO	\$	82,216	\$	183.70
HAUL 30 YD CUST - RO	\$	-	\$	183.70
HAUL 30 YD GLASS - RO	\$	-	\$	-
HAUL 30 YD SPECIAL - RO	\$	-	\$	199.74
HAUL 30 YD TEMP - RO	\$	4,779	\$	199.74
HAUL 40 YD - RO	\$	24,708	\$	221.32
HAUL 40 YD TEMP - RO	\$	7,184	\$	252.75
ADJUSTMENT SERVICE - RO	\$	-	\$	-
CLEANING FEE - RO	\$	-	\$	-
CLEANING FEE 20 YD - RO	\$	-	\$	143.88
COMPACTOR HAUL 20 YD - RO	\$	23,300	\$	265.57
COMPACTOR HAUL 24 YD - RO	\$	2,736	\$	274.44
COMPACTOR HAUL 30 YD	\$	5,670	\$	284.39
COMPACTOR HAUL 40 YD	\$	38,283	\$	329.76
DELIVERY FEE - RO	\$	-	\$	-
DELIVERY FEE 15 YD TEMP -	\$	-	\$	-
DELIVERY FEE 20 YD - RO	\$	153	\$	154.04
DELIVERY FEE 20 YD TEMP -	\$	13,947	\$	154.04
DELIVERY FEE 30 YD - RO	\$	-	\$	154.04
DELIVERY FEE 30 YD TEMP -	\$	9,369	\$	154.04
DELIVERY FEE 40 YD - RO	\$	-	\$	154.04
DELIVERY FEE 40 YD TEMP -	\$	5,710	\$	154.04
DONATED SERVICE ROLL OFF	\$	-	\$	-
FINAL PULL 20 YD - RO	\$	618	\$	154.92
FINAL PULL 20 YD TEMP - R	\$	13,475	\$	161.57
FINAL PULL 30 YD - RO	\$	1,464	\$	183.70
FINAL PULL 30 YD TEMP - R	\$	10,155	\$	199.74
FINAL PULL 40 YD - RO	\$	882	\$	221.32
FINAL PULL 40 YD TEMP - R	\$	7,119	\$	252.75
FUEL & MATERIAL SURCHARGE	\$	-	\$	-
LABOR CHARGE - RO	\$	-	\$	138.32
LID CHARGE - RO	\$	12,577	\$	21.69
LOCK CHARGE - RO	\$	-	\$	-
MILEAGE FEE - RO	\$	116,989	\$	4.04
RENTAL FEE 20 YD MONTHLY	\$	21,300	\$	137.95
RENTAL FEE 20 YD TEMP - R	\$	13,383	\$	260.26
RENTAL FEE 30 YD MONTHLY	\$	45,826	\$	163.33
RENTAL FEE 30 YD TEMP - R	\$	11,483	\$	320.60

	\$	4,562,891		
	\$	35,325		
2020-2021	\$	18,071	\$(619)	B&O Tax 1.75%
		0.40%		WUTC Fee 0.51%
Service Code Description				
HAUL 10 YD CUST - RO	\$	-	\$	-
HAUL 20 YD - RO	\$	19,223.73	\$	75.83
HAUL 20 YD CUST - RO	\$	-	\$	-
HAUL 20 YD TEMP - RO	\$	4,204.28	\$	16.59
HAUL 30 YD - RO	\$	82,541.61	\$	325.61
HAUL 30 YD CUST - RO	\$	-	\$	-
HAUL 30 YD GLASS - RO	\$	-	\$	-
HAUL 30 YD SPECIAL - RO	\$	-	\$	-
HAUL 30 YD TEMP - RO	\$	4,798.04	\$	18.93
HAUL 40 YD - RO	\$	24,806.04	\$	97.86
HAUL 40 YD TEMP - RO	\$	7,212.73	\$	28.45
ADJUSTMENT SERVICE - RO	\$	-	\$	-
CLEANING FEE - RO	\$	-	\$	-
CLEANING FEE 20 YD - RO	\$	-	\$	-
COMPACTOR HAUL 20 YD - RO	\$	23,391.90	\$	92.28
COMPACTOR HAUL 24 YD - RO	\$	2,747.34	\$	10.84
COMPACTOR HAUL 30 YD	\$	5,692.35	\$	22.46
COMPACTOR HAUL 40 YD	\$	38,435.07	\$	151.62
DELIVERY FEE - RO	\$	-	\$	-
DELIVERY FEE 15 YD TEMP -	\$	-	\$	-
DELIVERY FEE 20 YD - RO	\$	154.04	\$	0.61
DELIVERY FEE 20 YD TEMP -	\$	14,002.43	\$	55.24
DELIVERY FEE 30 YD - RO	\$	-	\$	-
DELIVERY FEE 30 YD TEMP -	\$	9,405.79	\$	37.10
DELIVERY FEE 40 YD - RO	\$	-	\$	-
DELIVERY FEE 40 YD TEMP -	\$	5,732.13	\$	22.61
DONATED SERVICE ROLL OFF	\$	-	\$	-
FINAL PULL 20 YD - RO	\$	620.09	\$	2.45
FINAL PULL 20 YD TEMP - R	\$	13,528.44	\$	53.37
FINAL PULL 30 YD - RO	\$	1,469.56	\$	5.80
FINAL PULL 30 YD TEMP - R	\$	10,194.76	\$	40.22
FINAL PULL 40 YD - RO	\$	885.89	\$	3.49
FINAL PULL 40 YD TEMP - R	\$	7,147.52	\$	28.20
FUEL & MATERIAL SURCHARGE	\$	-	\$	-
LABOR CHARGE - RO	\$	-	\$	-
LID CHARGE - RO	\$	12,627.19	\$	49.81
LOCK CHARGE - RO	\$	-	\$	-
MILEAGE FEE - RO	\$	117,452.48	\$	463.33
RENTAL FEE 20 YD MONTHLY	\$	21,384.38	\$	84.36
RENTAL FEE 20 YD TEMP - R	\$	13,436.16	\$	53.00
RENTAL FEE 30 YD MONTHLY	\$	46,007.66	\$	181.49
RENTAL FEE 30 YD TEMP - R	\$	11,528.21	\$	45.48

Gray's Harbor
Regulated Areas Price Out
April 1 - March 31

Note from Heather Garland: Customer Counts and Disposal Schedule have been co

2020-2021

Service Code	Service Code Description	2020 Rates	2021 Rates	Apr-20 Revenue	May-20 Revenue
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	149.85	149.85	1,199	1,199
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	330.93	330.93	65	653
RENTMO-CP	RENTAL FEE MONTHLY - COMP	375.00	480.94	481	481
TIME-RO	TIME FEE - RO	126.56	126.90	1,079	1,523
TIRE-RO	TIRE FEE - RO	-	-	-	-
TIRELG-RO	TIRE FEE LARGE - RO	11.64	11.85	-	-
TIRESM-RO	TIRE FEE SMALL - RO	4.44	2.82	18	34
	TOTAL DROP BOX HAULS/RENTAL	-	-	\$ 35,631.46	\$ 37,223.92
PASSTHROUGH DISPOSAL	PASSTHROUGH DISPOSAL	-	-		
DISP-RO	DISPOSAL CHARGE - RO	106.77	106.77	31,163	31,986
DISPPULP-RO		-	-	-	-
DISPPLSTC-RO		-	-	-	-
DISPMETAL-RO	DISPOSAL FEE METAL - RO	-	-	-	-
DISPCONCRETE-RO	DISPOSAL FEE CONCRETE - R	-	-	-	-
DISPITEM-RO	DISPOSAL FEE ITEM - RO	-	-	-	-
	TOTAL PASSTHROUGH DISPOSAL	-	-	\$ 31,162.80	\$ 31,985.58
	Service Charges				
FINCHG	FINANCE CHARGE	-	-	506	369
C19-ADJFIN	FINANCE CHARGE ADJUSTMENT	-	-	-	-
ADJ-FIN	ADJUSTMENT FINANCE CHARGE	-	-	(1)	(77)
COLLFEE	COLLECTION AGENCY FEE	-	-	-	(39)
RETCKC	RETURN CHECK CHARGE	22.07	22.13	-	111
COLLINT	COLLECTION INTEREST	-	-	-	-
	TOTAL SERVICE CHARGES			\$ 505.08	\$ 363.32
	TOTAL REVENUE			\$ 368,277.30	\$ 369,235.51

opied from TG-210449.

2020-2021

Service Code Description	Jun-20 Revenue	Jul-20 Revenue	Aug-20 Revenue	Sep-20 Revenue	Oct-20 Revenue
RENTAL FEE 40 YD MONTHLY	1,199	1,499	1,499	1,499	1,499
RENTAL FEE 40 YD TEMP - R	1,099	912	663	653	4,889
RENTAL FEE MONTHLY - COMP	481	375	375	375	375
TIME FEE - RO	1,364	1,709	1,993	1,835	1,772
TIRE FEE - RO	-	-	-	-	-
TIRE FEE LARGE - RO	-	-	70	-	-
TIRE FEE SMALL - RO	59	18	18	3	74
TOTAL DROP BOX HAULS/RENTAL	\$ 47,965.62	\$ 30,189.28	\$ 36,801.54	\$ 43,455.64	\$ 63,768.85
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO	46,709	19,757	31,400	37,233	42,917
	-	-	-	-	-
	-	-	-	-	-
DISPOSAL FEE METAL - RO	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 46,709.30	\$ 19,756.79	\$ 31,400.04	\$ 37,232.86	\$ 42,917.34
Service Charges					
FINANCE CHARGE	282	531	459	303	354
FINANCE CHARGE ADJUSTMENT	-	(531)	(459)	-	-
ADJUSTMENT FINANCE CHARGE	(2)	-	-	-	(4)
COLLECTION AGENCY FEE	(15)	(2)	(69)	(28)	-
RETURN CHECK CHARGE	22	-	22	22	22
COLLECTION INTEREST	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 287.41	\$ (1.89)	\$ (47.37)	\$ 297.31	\$ 372.21
TOTAL REVENUE	\$ 400,862.00	\$ 338,738.78	\$ 356,727.36	\$ 378,505.66	\$ 417,189.66

2020-2021

Service Code Description	Nov-20 Revenue	Dec-20 Revenue	Jan-21 Revenue	Feb-21 Revenue	Mar-21 Revenue
RENTAL FEE 40 YD MONTHLY	1,349	1,349	1,349	1,349	1,349
RENTAL FEE 40 YD TEMP - R	(3,395)	696	141	-	33
RENTAL FEE MONTHLY - COMP	375	481	481	481	481
TIME FEE - RO	1,519	1,299	1,459	1,015	1,777
TIRE FEE - RO	-	-	-	-	-
TIRE FEE LARGE - RO	-	-	-	-	12
TIRE FEE SMALL - RO	23	56	11	-	32
TOTAL DROP BOX HAULS/RENTAL	\$ 44,496.25	\$ 45,576.61	\$ 48,167.31	\$ 29,058.54	\$ 41,125.76
PASSTHROUGH DISPOSAL					
DISPOSAL CHARGE - RO	38,121	35,867	44,920	22,199	41,121
	-	-	-	-	-
	-	-	-	-	-
DISPOSAL FEE METAL - RO	-	-	-	-	-
DISPOSAL FEE CONCRETE - R	-	-	-	-	-
DISPOSAL FEE ITEM - RO	-	-	-	-	-
TOTAL PASSTHROUGH DISPOSAL	\$ 38,121.22	\$ 35,867.27	\$ 44,920.33	\$ 22,198.56	\$ 41,120.98
Service Charges					
FINANCE CHARGE	462	357	353	516	392
FINANCE CHARGE ADJUSTMENT	-	-	-	-	-
ADJUSTMENT FINANCE CHARGE	(9)	(1)	(29)	(4)	(25)
COLLECTION AGENCY FEE	(103)	-	-	(7)	(8)
RETURN CHECK CHARGE	22	199	-	42	44
COLLECTION INTEREST	-	-	-	-	-
TOTAL SERVICE CHARGES	\$ 372.93	\$ 555.04	\$ 323.50	\$ 547.22	\$ 402.74
TOTAL REVENUE	\$ 395,684.02	\$ 397,587.49	\$ 405,366.28	\$ 355,756.24	\$ 382,938.33

2020-2021

Service Code Description	Total Revenue	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
		Customers	Customers	Customers	Customers	Customers	Customers	Customers
RENTAL FEE 40 YD MONTHLY	16,333.65	8	8	8	10	10	10	10
RENTAL FEE 40 YD TEMP - R	6,410.48	0	2	3	3	2	2	15
RENTAL FEE MONTHLY - COMP	5,241.58	1	1	1	1	1	1	1
TIME FEE - RO	18,343.37	9	12	11	14	16	15	14
TIRE FEE - RO	-	-	-	-	-	-	-	-
TIRE FEE LARGE - RO	81.69	-	-	-	-	6	-	-
TIRE FEE SMALL - RO	345.08	4	8	13	4	4	1	17
TOTAL DROP BOX HAULS/RENTAL	\$ 503,460.78	50	54	62	54	56	54	78
PASSTHROUGH DISPOSAL								
DISPOSAL CHARGE - RO	423,393.07							
	-							
	-							
DISPOSAL FEE METAL - RO	-							
DISPOSAL FEE CONCRETE - R	-							
DISPOSAL FEE ITEM - RO	-							
TOTAL PASSTHROUGH DISPOSAL	\$ 423,393.07							
Service Charges								
FINANCE CHARGE	4,884.51							
FINANCE CHARGE ADJUSTMENT	(989.73)							
ADJUSTMENT FINANCE CHARGE	(152.15)							
COLLECTION AGENCY FEE	(271.21)							
RETURN CHECK CHARGE	506.08							
COLLECTION INTEREST	-							
TOTAL SERVICE CHARGES	\$ 3,977.50							
TOTAL REVENUE	\$ 4,566,868.61							

2020-2021

Service Code Description	Nov-20 Customers	Dec-20 Customers	Jan-21 Customers	Feb-21 Customers	Mar-21 Customers	Total Customers	Average Customers
RENTAL FEE 40 YD MONTHLY	9	9	9	9	9	109	9
RENTAL FEE 40 YD TEMP - R	(10)	2	0	-	0	19	2
RENTAL FEE MONTHLY - COMP	1	1	1	1	1	13	1
TIME FEE - RO	12	10	12	8	14	145	12
TIRE FEE - RO	-	-	-	-	-	-	-
TIRE FEE LARGE - RO	-	-	-	-	1	7	1
TIRE FEE SMALL - RO	5	13	4	-	11	83	7
TOTAL DROP BOX HAULS/RENTAL	48	57	53	51	49	666	55

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO

DISPOSAL FEE METAL - RO

DISPOSAL FEE CONCRETE - R

DISPOSAL FEE ITEM - RO

TOTAL PASSTHROUGH DISPOSAL

Service Charges

FINANCE CHARGE

FINANCE CHARGE ADJUSTMENT

ADJUSTMENT FINANCE CHARGE

COLLECTION AGENCY FEE

RETURN CHECK CHARGE

COLLECTION INTEREST

TOTAL SERVICE CHARGES

TOTAL REVENUE

Hardcoded/modified formula

Cart Size	Can Size	Con
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R for recycling routes

Increase per LG

2020-2021

Service Code Description	Container Counts		
	Container Size	Quantity	Count
RENTAL FEE 40 YD MONTHLY	40	1	9
RENTAL FEE 40 YD TEMP - R	40	1	2
RENTAL FEE MONTHLY - COMP	Compactor	1	1
TIME FEE - RO			
TIRE FEE - RO			
TIRE FEE LARGE - RO			
TIRE FEE SMALL - RO			

\$	162.69
\$	359.29
\$	522.15
\$	137.77
\$	-
\$	12.87
\$	3.06

TOTAL DROP BOX HAULS/RENTAL

Total RO	55
Check	-

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO

\$	106.77
\$	-
\$	-
\$	-
\$	-
\$	-

DISPOSAL FEE METAL - RO

DISPOSAL FEE CONCRETE - R

DISPOSAL FEE ITEM - RO

TOTAL PASSTHROUGH DISPOSAL

Service Charges

FINANCE CHARGE

FINANCE CHARGE ADJUSTMENT

ADJUSTMENT FINANCE CHARGE

COLLECTION AGENCY FEE

RETURN CHECK CHARGE

COLLECTION INTEREST

TOTAL SERVICE CHARGES

TOTAL REVENUE

TOTAL	15,415
Check	-

MSW
Recycle

2020-2021

MSW	7.82%	0.75%	8.57%
Recycle	-4.12%	0.00%	-4.12%

Current Annual Revenue
 COVID Expenses to be Recovered
 2-Year Recovery with B&O and WUTC Fee
 2-Year Rate Increase Needed for COVID Exp. Recovery

Service Code Description

RENTAL FEE 40 YD MONTHLY	\$	17,733	\$	1,400	\$	163.33
RENTAL FEE 40 YD TEMP - R	\$	6,960	\$	549	\$	360.71
RENTAL FEE MONTHLY - COMP	\$	6,856	\$	1,614	\$	524.22
TIME FEE - RO	\$	19,956	\$	1,613	\$	138.32
TIRE FEE - RO	\$	-	\$	-	\$	-
TIRE FEE LARGE - RO	\$	90	\$	8	\$	12.92
TIRE FEE SMALL - RO	\$	255	\$	(90)	\$	3.07
TOTAL DROP BOX HAULS/RENTAL	\$	548,513	\$	45,052		8.95%

PASSTHROUGH DISPOSAL

DISPOSAL CHARGE - RO	\$	423,393.07	\$	-	\$	106.77
	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-
DISPOSAL FEE METAL - RO	\$	-	\$	-	\$	-
DISPOSAL FEE CONCRETE - R	\$	-	\$	-	\$	-
DISPOSAL FEE ITEM - RO	\$	-	\$	-	\$	-
TOTAL PASSTHROUGH DISPOSAL	\$	423,393	\$	-		

Service Charges

FINANCE CHARGE
 FINANCE CHARGE ADJUSTMENT
 ADJUSTMENT FINANCE CHARGE
 COLLECTION AGENCY FEE
 RETURN CHECK CHARGE
 COLLECTION INTEREST
TOTAL SERVICE CHARGES

TOTAL REVENUE	\$	4,830,007	\$	267,115
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Increase Per LG	Per Price Out	Difference
\$ 297,548	\$ 297,401	\$ (148)
\$ (31,578)	\$ (30,285)	\$ 1,293

	\$	4,562,891			
	\$	35,325			
2020-2021	\$	18,071	\$	(619)	B&O Tax 1.75%
		0.40%			WUTC Fee 0.51%

Service Code Description				
RENTAL FEE 40 YD MONTHLY	\$	17,803.44	\$	70.23
RENTAL FEE 40 YD TEMP - R	\$	6,987.33	\$	27.56
RENTAL FEE MONTHLY - COMP	\$	6,882.99	\$	27.15
TIME FEE - RO	\$	20,035.27	\$	79.04
TIRE FEE - RO	\$	-	\$	-
TIRE FEE LARGE - RO	\$	90.41	\$	0.36
TIRE FEE SMALL - RO	\$	255.96	\$	1.01
TOTAL DROP BOX HAULS/RENTAL	\$	550,685	\$	2,172

PASSTHROUGH DISPOSAL				
DISPOSAL CHARGE - RO	\$	423,393.07	\$	-
	\$	-	\$	-
	\$	-	\$	-
DISPOSAL FEE METAL - RO	\$	-	\$	-
DISPOSAL FEE CONCRETE - R	\$	-	\$	-
DISPOSAL FEE ITEM - RO	\$	-	\$	-
TOTAL PASSTHROUGH DISPOSAL	\$	423,393	\$	-

Service Charges				
FINANCE CHARGE				
FINANCE CHARGE ADJUSTMENT				
ADJUSTMENT FINANCE CHARGE				
COLLECTION AGENCY FEE				
RETURN CHECK CHARGE				
COLLECTION INTEREST				
TOTAL SERVICE CHARGES				
TOTAL REVENUE	\$	4,847,459	\$	17,452

Tariff Page	Standard Service Code	As Shown In Tariff	Current COVID Rate	Proposed Rate	Check
15	OVERFILL / OVERWEIGHT CAN	CAN OVERWEIGHT/OVERFILL	7.99	8.04	OK
20	20 GL 1X WK 1	Mini Can WG	13.62	13.75	OK
20	20 GL 1X WK NO RECY 1	Mini Can WG-NR	15.62	15.75	OK
20	32 GL 1X MO 1	32 Gal Can -1 MG	7.50	7.55	OK
20	32 GL 1X MO NO RECY 1	32 Gal Can -1 MG-NR	9.50	9.55	OK
20	32 GL 1X WK NO RECY 1	32 Gal Can -1 WG-NR	21.93	22.13	OK
20	32 GL 1X WK NO RECY 2	32 Gal Can -2 WG-NR	32.57	32.89	OK
20	32 GL 1X WK NO RECY 3	32 Gal Can -3 WG-NR	43.96	44.43	OK
20	32 GL 1X WK NO RECY 4	32 Gal Can -4 WG-NR	54.67	55.26	OK
20	32 GL 1X WK NO RECY 5	32 Gal Can -5 WG-NR	65.40	66.12	OK
20	32 GL 1X WK W/RECY 1	32 Gal Can -1 WG	19.93	20.13	OK
20	32 GL 1X WK W/RECY 2	32 Gal Can -2 WG	30.57	30.89	OK
20	32 GL 1X WK W/RECY 3	32 Gal Can -3 WG	41.96	42.43	OK
20	32 GL 1X WK W/RECY 4	32 Gal Can -4 WG	52.67	53.26	OK
20	32 GL 1X WK W/RECY 5	32 Gal Can -5 WG	63.40	64.12	OK
20	32 GL EOW NO RECY 1	32 Gal Can -1 EOW-NR	15.81	15.91	OK
20	32 GL EOW W/RECY 1	32 Gal Can -1 EOW	13.81	13.91	OK
20	35 GL 1X MO NO RECY 1	35 Gal Cart MG-NR	10.21	10.26	OK
20	35 GL 1X MO W/RECY 1	35 Gal Cart MG	8.21	8.26	OK
20	35 GL 1X WK NO RECY 1	35 Gal Cart WG-NR	23.20	23.40	OK
20	35 GL 1X WK W/ RECY 1	35 Gal Cart WG	21.20	21.40	OK
20	35 GL EOW NO RECY 1	35 Gal Cart EOW-NR	16.72	16.82	OK
20	35 GL EOW W/RECY 1	35 Gal Cart EOW	14.72	14.82	OK
20	65 GL 1X MO 1	65 Gal Cart MG	11.20	11.26	OK
20	65 GL 1X MO NO RECY 1	65 Gal Cart MG-NR	13.20	13.26	OK
20	65 GL 1X WK 1	65 Gal Cart WG	30.99	31.28	OK
20	65 GL 1X WK NO RECY 1	65 Gal Cart WG-NR	32.99	33.28	OK
20	65 GL EOW 1	65 Gal Cart EOW	19.58	19.73	OK
20	65 GL EOW NO RECY 1	65 Gal Cart EOW-NR	21.58	21.73	OK
20	95 GL 1X MO 1	95 Gal Cart MG	15.05	15.14	OK
20	95 GL 1X MO NO RECY 1	95 Gal Cart MG-NR	17.05	17.14	OK
20	95 GL 1X WK 1	95 Gal Cart WG	42.92	43.34	OK
20	95 GL 1X WK NO RECY 1	95 Gal Cart WG-NR	44.92	45.34	OK
20	95 GL EOW 1	95 Gal Cart EOW	25.67	25.87	OK
20	95 GL EOW NO RECY 1	95 Gal Cart EOW-NR	27.67	27.87	OK
21	ON CALL SERVICE - RES	CAN ON CALL	8.58	8.63	OK
21	SPECIAL 32 GL - RES	32 Gal Can EXTRA	5.52	5.57	OK
21	SPECIAL PICK UP 65 GL - R	65 Gal Toter SPECIAL	10.59	10.65	OK
21	SPECIAL 95 GL - RES	95 Gal Toter SPECIAL	15.83	15.92	OK
21	Prepaid Bag	Prepaid Bag	6.11	6.16	OK
22	EXTRA YARDAGE - COMM	1 - 4 Cubic Yards Loose	28.53	28.71	OK
22	BULKY ITEM PICK UP - RES	1 - 4 Cubic Yards BULKY	16.51	16.69	OK
22	Bulky Additional Cubic Yards	Bulky Additional Cubic Yards	12.13	12.31	OK
22	Bulky Minimum Charge Per Pickup	Bulky Minimum Charge Per Pickup	16.51	16.69	OK
22	Loose Additional Cubic Yards	Loose Additional Cubic Yards	21.24	21.42	OK
22	Loose Minimum Charge Per Pickup	Loose Minimum Charge Per Pickup	28.53	28.71	OK
26	Overweight per pound	Overweight per pound	0.14	0.14	OK

Unique Formula

No customers

No customers

No customers

No customers

No customers

No customers

No customers

No customers

28	APPLIANCE REMOVAL	APPLIANCE REMOVAL EXTRA	38.35	38.35	OK	
29	1 YD 1X WK 1 - First PU	1 yard Permanent	39.66	39.91	OK	
29	1 YD 1X WK 1 - Addl PU	1 yard Permanent	24.04	24.29	OK	
29	1 YD TEMP	1 yard Temp Pickup	35.13	35.38	OK	
29	SPECIAL PICK UP 1 YD - CO	1 yard Special	35.13	35.38	OK	
29	1.5 YD 1X WK 1 - First PU	1.5 yard Permanent	56.02	56.37	OK	
29	1.5 YD 1X WK 1 - Addl PU	1.5 yard Permanent	33.19	33.54	OK	
29	1.5 YD TEMP	1.5 yard Temp Pickup	49.81	50.16	OK	
29	SPECIAL PICK UP 1.5 YD -	1.5 yard Special	49.81	50.16	OK	
29	2 YD 1X WK 1 - First PU	2 yard Permanent	68.56	69.02	OK	
29	2 YD 1X WK 1 - Addl PU	2 yard Permanent	44.22	44.68	OK	
29	2 YD TEMP	2 yard Temp Pickup	64.13	64.59	OK	
29	SPECIAL PICK UP 2 YD - CO	2 yard Special	64.13	64.59	OK	
29	3 YD 1X WK 1 - First PU	3 yard Permanent	93.07	93.74	OK	
29	3 YD 1X WK 1 - Addl PU	3 yard Permanent	63.92	64.59	OK	
29	3 yard Temp Pickup	3 yard Temp Pickup	86.84	87.51	OK	No customers
29	SPECIAL PICK UP 3 YD - CO	3 yard Special	86.84	87.51	OK	
29	4 YD 1X WK 1 - First PU	4 yard Permanent	115.89	116.76	OK	
29	4 YD 1X WK 1 - Addl PU	4 yard Permanent	80.23	81.10	OK	
29	4 yard Temp Pickup	4 yard Temp Pickup	114.22	115.09	OK	No customers
29	SPECIAL PICK UP 4 YD - CO	4 yard Special	114.22	115.09	OK	
29	6 YD 1X WK 1 - First PU	6 yard Permanent	176.59	177.78	OK	
29	6 YD 1X WK 1 - Addl PU	6 yard Permanent	112.62	113.81	OK	
29	6 yard Temp Pickup	6 yard Temp Pickup	149.35	150.53	OK	No customers
29	SPECIAL PICK UP 6 YD - CO	6 yard Special	149.35	150.54	OK	
29	8 YD 1X WK 1 - First PU	8 yard Permanent	213.03	214.41	OK	
29	8 YD 1X WK 1 - Addl PU	8 yard Permanent	137.66	139.04	OK	
29	8 yard Temp Pickup	8 yard Temp Pickup	194.47	195.86	OK	No customers
29	SPECIAL PICKUP 8 YD - COMM	8 yard Special	194.47	195.85	OK	
30	32 Gal First 5 Grouped	32 Gal First 5 Grouped	4.39	4.49	OK	No customers
30	32 GL 1X WK COMM 1	32 Gal Can Monthly Minimum	17.97	18.15	OK	
30	32 Gal Over 5 Units	32 Gal Over 5 Units	3.75	3.79	OK	No customers
30	CAN COUNT - COMM	32 Gal Single Not Grouped	3.99	4.03	OK	
30	65 GL 1X WK COMM 1	65 Gal Cart per PU	7.95	8.02	OK	
30	95 GL 1X WK COMM 1	95 Gal Cart per PU	11.45	11.55	OK	
30	32 Gal One Unit	32 Gal One Unit - Special Pickup	14.32	14.37	OK	No customers
30	65 Gal One Unit	65 Gal One Unit- Special Pickup	13.29	13.35	OK	No customers
30	95 Gal One Unit	95 Gal One Unit - Special Pickup	16.74	16.83	OK	No customers
30	EXTRA CAN, BAG, BOX - COM	32 Gal Can Extra	5.61	5.65	0.01	
30	65 Gal Can Extra	65 Gal Can Extra	7.85	7.91	OK	No customers
30	95 Gal Can Extra	95 Gal Can Extra	11.31	11.40	OK	No customers

From: Brian Vandenburg <Brian.Vandenburg@WasteConnections.com>

Sent: Thursday, October 17, 2024 4:38 PM

To: Roger Swalander <Roger.Swalander@WasteConnections.com>; Adam Balogh <Adam.Balogh@WasteConnections.com>; Austin Sly <austin.sly@wasteconnections.com>; Kristina Snyder <Kristina.Snyder@WasteConnections.com>

Subject: RE: January 1 Dump Fee Increases

Thank you Roger!

Have we received any updates on rate increases for the following:

	2024 Rate	2025 Rate
Car Tire	\$ 3.41	\$3.56
Truck Tire	\$ 14.33	\$14.94
Rims	\$ 2.06	\$2.15
Refrigerators	\$ 40.96	\$42.70
Asbestos	\$ 115.29	\$120.20
Minimum	\$ 13.23	13.80

I have also attached the updated Tariff and rate sheet for the dump fee increase. Can someone from the district check my input skills to make sure everything ties out?

Thank you,

	2024 Rate	2025 Rate
Car Tire	\$ 3.41	\$ 3.56
Truck Tire	\$ 14.33	\$ 14.94
Rims	\$ 2.06	\$ 2.15
Refrigerators	\$ 40.96	\$ 42.70
Asbestos	\$ 115.29	\$ 120.20
Minimum	\$ 13.23	\$ 13.80