# 2024 FAC Allocation Table by Jurisdiction

The table below lists the Fixed Annual Charge for each jurisdiction and billing area. Details on the calculations can be found on FAC Calculation page.

Jurisdiction	Billing Entity	2022 - Reported Tons	2024 Annual FAC	2024 Monthly Charge	Overall FAC %
Algona	WM	2,241	\$77,211	\$6,434	0.34%
Auburn	Republic	71	\$2,325	\$194	0.01%
Auburn	WM	50,019	\$1,723,358	\$143,613	7.62%
Beaux Arts	Republic - North King	76	\$2,499	\$208	0.01%
Bellevue	Republic - North King	64,855	\$2,132,394	\$177,699	9.43%
Black Diamond	Republic - South King	2,059	\$67,707	\$5,642	0.30%
Bothell	Recology	16,698	\$568,264	\$47,355	2.51%
Burien	Recology	20,164	\$686,213	\$57,184	3.03%
Carnation	Recology	844	\$28,734	\$2,394	0.13%
Clyde Hill	Republic - North King	911	\$29,941	\$2,495	0.13%
Covington	Republic - South King	8,945	\$294,111	\$24,509	1.30%
Des Moines	Recology	12,921	\$439,723	\$36,644	1.94%
Duvall	WM	2,159	\$74,377	\$6,198	0.33%
Enumclaw	City of Enumclaw	5,845	\$194,498	\$16,208	0.86%
Federal Way	WM	45,616	\$1,571,648	\$130,971	6.95%
Hunts Point	Republic - North King	147	\$4,844	\$404	0.02%
Issaquah	Recology	18,382	\$625,579	\$52,132	2.77%
Issaquah	Republic	41	\$1,359	\$113	0.01%
Kenmore	Republic - North King	6,733	\$221,368	\$18,447	0.98%
Kent	Republic - South King	82,920	\$2,726,350	\$227,196	12.06%
Kirkland	WM	35,211	\$1,213,163	\$101,097	5.36%
Lake Forest Park	Republic - South King	3,403	\$111,891	\$9,324	0.49%
Maple Valley	Recology	9,147	\$311,297	\$25,941	1.38%
Medina	Republic - North King	976	\$32,106	\$2,675	0.14%
Mercer Island	Recology	6,565	\$223,407	\$18,617	0.99%
Mercer Island	Republic	29	\$946	\$79	0.00%
Newcastle	WM	4,009	\$138,126	\$11,511	0.61%
Normandy Park	WM	2,140	\$73,724	\$6,144	0.33%
North Bend*	Recology	4,363	\$107,592	\$11,955	0.48%
North Bend*	Republic - North King	4,363	\$35,864	\$11,955	0.16%
Out of Area	Republic	80	\$2,644	\$220	0.01%
Pacific	WM	3,996	\$137,682	\$11,474	0.61%
Redmond	WM	30,294	\$1,043,736		
Renton	Republic - Renton	45,804	\$1,524,122	\$127,010	6.74%
Sammamish	Republic - North King	12,071	\$396,900		
Sammamish - Annexations**	WM	19	\$644	\$54	0.00%
Sammamish Klahanie	Republic - North King	2,713	\$89,194	\$7,433	0.39%
SeaTac	Recology	29,917	\$1,018,133	\$84,844	4.50%
Shoreline	Recology	18,948	\$644,822		2.85%
Skykomish	Town of Skykomish	91	\$3,033		
Snoqualmie	WM	4,653	\$160,330		0.71%
Tukwila	WM	28,255	\$973,506		4.30%
Unincorporated - North	Republic - North King	3,290	\$108,184		
Unincorporated - North	WM	15,779	\$543,653		
Unincorporated - South	Republic - South King	29,020	\$954,153		
Unincorporated - South	WM	25,719	\$886,111		
Vashon Island	Waste Connections	2,820	\$93,846		
Woodinville	WM	8,842	\$304,650		
Yarrow Point	Republic - North King	250	\$8,217		
			\$22,614,181		100%

#### Notes:

<sup>\*</sup>The North Bend contract transitions from Republic to Recology on April 1, 2024. Republic will be billed for the FAC charge January - March. Recology will be billed April - December. The 2024 Annual FAC shows the prorated amount for each entity.

<sup>\*\*</sup>The Sammamish tonnage reported by WM consists of two annexation areas. The transition period for these areas ends in 2026.

# 2024 FAC Allocation Table by Billing Entity

The table below lists the Fixed Annual Charge for each jurisdiction and billing area. Details on the calculations can be found on FAC Calculation page.

Jurisdiction	Billing Entity	2022 - Reported Tons	2024 Annual FAC	2024 Monthly Charge	Overall FAC %
Enumclaw	City of Enumclaw	5,845	\$194,498	\$16,208	0.86%
Bothell	Recology	16,698	\$568,264	\$47,355	2.51%
Burien	Recology	20,164	\$686,213	\$57,184	3.03%
Carnation	Recology	844	\$28,734	\$2,394	0.13%
Des Moines	Recology	12,921	\$439,723	\$36,644	1.94%
Issaquah	Recology	18,382	\$625,579	\$52,132	2.77%
Maple Valley	Recology	9,147	\$311,297	\$25,941	1.38%
Mercer Island	Recology	6,565	\$223,407		
North Bend*	Recology	4,363	\$107,592		
SeaTac	Recology	29,917	\$1,018,133		
Shoreline	Recology	18,948	\$644,822		
Auburn	Republic	71	\$2,325		
Issaquah	Republic	41	\$1,359		
Mercer Island	Republic	29	\$946		
Out of Area	Republic	80	\$2,644		
Beaux Arts	Republic - North King	76	\$2,499		
Bellevue	Republic - North King	64,855	\$2,132,394		
Clyde Hill	Republic - North King	911	\$29,941		
Hunts Point	Republic - North King	147	\$4,844	. ,	
Kenmore	Republic - North King	6,733	\$221,368		
Medina	Republic - North King	976	\$32,106	·	
North Bend*	Republic - North King	4,363	\$35,864		
Sammamish	<del>_</del>				
	Republic - North King	12,071	\$396,900		
Sammamish Klahanie	Republic - North King	2,713	\$89,194		
Unincorporated - North	Republic - North King	3,290	\$108,184		
Yarrow Point	Republic - North King	250	\$8,217		
Renton	Republic - Renton	45,804	\$1,524,122		
Black Diamond	Republic - South King	2,059	\$67,707		
Covington	Republic - South King	8,945	\$294,111		
Kent	Republic - South King	82,920	\$2,726,350		
Lake Forest Park	Republic - South King	3,403	\$111,891		
Unincorporated - South	Republic - South King	29,020	\$954,153		
Skykomish	Town of Skykomish	91	\$3,033		
Vashon Island	Waste Connections	2,820	\$93,846		
Algona	WM	2,241	\$77,211		
Auburn	WM	50,019	\$1,723,358		
Duvall	WM	2,159	\$74,377		
Federal Way	WM	45,616	\$1,571,648	\$130,971	
Kirkland	WM	35,211	\$1,213,163	\$101,097	5.36%
Newcastle	WM	4,009	\$138,126	<u> </u>	
Normandy Park	WM	2,140	\$73,724	\$6,144	0.33%
Pacific	WM	3,996	\$137,682	\$11,474	0.61%
Redmond	WM	30,294	\$1,043,736	\$86,978	4.62%
Sammamish - Annexations**	WM	19	\$644	\$54	0.00%
Snoqualmie	WM	4,653	\$160,330	\$13,361	0.71%
Tukwila	WM	28,255	\$973,506	\$81,125	4.30%
Unincorporated - North	WM	15,779	\$543,653	\$45,304	2.40%
Unincorporated - South	WM	25,719	\$886,111		
Woodinville	WM	8,842	\$304,650		
			\$22,614,181		100%

#### Notes:

<sup>\*</sup>The North Bend contract transitions from Republic to Recology on April 1, 2024. Republic will be billed for the FAC charge January - March. Recology will be billed April - December. The 2024 Annual FAC shows the prorated amount for each entity.

<sup>\*\*</sup>The Sammamish tonnage reported by WM consists of two annexation areas. The transition period for these areas ends in 2026.

# **FAC Calculation Tables**

The Fixed Annual Charge is calculated by first allocating the charge by the proportion of tonnage each *billing entity* brought to King County SWD, and then allocating each billing entity's share by the tonnage the hauler reported for each *jurisdiction*.

2024 Fixed Annual Charge \$22,614,181 Estimated Commercial Tonnage - 2024 656,580 Solid Waste Collection Entity per-ton Fee \$150.83

Commercial Hauler	2022 - Tons	2022 - %
Republic	220,303	32.42%
WM	268,126	39.45%
Recology	136,624	20.10%
Republic - Renton*	45,804	6.74%
City of Enumclaw*	5,845	0.86%
Town of Skykomish*	91	0.01%
Waste Connections*	2,820	0.41%
Total	679,613	100.00%

FAC Allocation	2024 Annual FAC	2024 Monthly Charge
32.42%	\$7,330,589	\$610,882
39.45%	\$8,921,919	\$743,493
20.10%	\$4,546,173	\$378,848
6.74%	\$1,524,122	\$127,010
0.86%	\$194,498	\$16,208
0.01%	\$3,033	\$253
0.41%	\$93,846	\$7,821
100.00%	\$22,614,181	

Overall FAC %
6.74%
0.86%
0.01%
0.41%

<sup>\*</sup>These hauler accounts serve only a single jurisdiction and do not need further allocation.

# Allocations by Jurisdiction for Aggregated Haulers

Republic

\$7,330,589 Allocated FAC

Jurisdiction	2022 - Tons	2022 - %
Auburn	71	0.03%
Beaux Arts	76	0.03%
Bellevue	64,855	29.09%
Black Diamond	2,059	0.92%
Clyde Hill	911	0.41%
Covington	8,945	4.01%
Hunts Point	147	0.07%
Issaquah	41	0.02%
Kenmore	6,733	3.02%
Kent	82,920	37.19%
Lake Forest Park	3,403	1.53%
Medina	976	0.44%
Mercer Island	29	0.01%
North Bend*	4,363	1.96%
Out of Area	80	0.04%
Sammamish	12,071	5.41%
Sammamish Klahanie	2,713	1.22%
Unincorporated - North	3,290	1.48%
Unincorporated - South	29,020	13.02%
Yarrow Point	250	0.11%
Total	222,954	100.00%

FAC Allocation	2024 Annual FAC	2024 Monthly Charge
0.03%	\$2,325	\$194
0.03%	\$2,499	\$208
29.09%	\$2,132,394	\$177,699
0.92%	\$67,707	\$5,642
0.41%	\$29,941	\$2,495
4.01%	\$294,111	\$24,509
0.07%	\$4,844	\$404
0.02%	\$1,359	\$113
3.02%	\$221,368	\$18,447
37.19%	\$2,726,350	\$227,196
1.53%	\$111,891	\$9,324
0.44%	\$32,106	\$2,675
0.01%	\$946	\$79
1.96%	\$143,456	\$11,955
0.04%	\$2,644	\$220
5.41%	\$396,900	\$33,075
1.22%	\$89,194	\$7,433
1.48%	\$108,184	\$9,015
13.02%	\$954,153	\$79,513
0.11%	\$8,217	\$685
100%	\$7,330,589	\$610,881

Overall FAC %
0.01%
0.01%
9.43%
0.30%
0.13%
1.30%
0.02%
0.01%
0.98%
12.06%
0.49%
0.14%
0.00%
0.63%
0.01%
1.76%
0.39%
0.48%
4.22%
0.04%
32.42%

# Waste Management

\$8,921,919 Allocated FAC

Jurisdiction	2022 - Tons	2022 - %
Algona	2,241	0.87%
Auburn	50,019	19.32%
Bothell	-	0.00%
Duvall	2,159	0.83%
Federal Way	45,616	17.62%
Kirkland	35,211	13.60%
Newcastle	4,009	1.55%
Normandy Park	2,140	0.83%
Pacific	3,996	1.54%
Redmond	30,294	11.70%
Sammamish	19	0.01%
Snoqualmie	4,653	1.80%
Tukwila	28,255	10.91%
Unincorporated - North	15,779	6.09%
Unincorporated - South	25,719	9.93%
Woodinville	8,842	3.41%
Total	258,953	100%

FAC Allocation	2024 Annual FAC	2024 Monthly Charge
0.87%	\$77,211	\$6,434
19.32%	\$1,723,358	\$143,613
0.00%	\$0	\$0
0.83%	\$74,377	\$6,198
17.62%	\$1,571,648	\$130,971
13.60%	\$1,213,163	\$101,097
1.55%	\$138,126	\$11,511
0.83%	\$73,724	\$6,144
1.54%	\$137,682	\$11,474
11.70%	\$1,043,736	\$86,978
0.01%	\$644	\$54
1.80%	\$160,330	\$13,361
10.91%	\$973,506	\$81,125
6.09%	\$543,653	\$45,304
9.93%	\$886,111	\$73,843
3.41%	\$304,650	\$25,387
100.00%	\$8,921,919	\$743,494

Overall FAC %
0.34%
7.62%
0.00%
0.33%
6.95%
5.36%
0.61%
0.33%
0.61%
4.62%
0.00%
0.71%
4.30%
2.40%
3.92%
1.35%
39.45%

# Recology

# \$4,546,173 Allocated FAC

Jurisdiction	2022 - Tons	2022 - %
Bothell	16,698	12.50%
Burien	20,164	15.09%
Carnation	844	0.63%
Des Moines	12,921	9.67%
Issaquah	18,382	13.76%
Maple Valley	9,147	6.85%
Mercer Island	6,565	4.91%
SeaTac	29,917	22.40%
Shoreline	18,948	14.18%
Total	133,585	100.00%

FAC Allocation	2024 Annual FAC	2024 Monthly Charge
12.50%	\$568,264	\$47,355
15.09%	\$686,213	\$57,184
0.63%	\$28,734	\$2,394
9.67%	\$439,723	\$36,644
13.76%	\$625,579	\$52,132
6.85%	\$311,297	\$25,941
4.91%	\$223,407	\$18,617
22.40%	\$1,018,133	\$84,844
14.18%	\$644,822	\$53,735
100.00%	\$4,546,173	\$378,846

Overall FAC %
2.51%
3.03%
0.13%
1.94%
2.77%
1.38%
0.99%
4.50%
2.85%
20 10%