

BASIN DISPOSAL, INC. G-118

Prepared by Heather Garland, Solid Waste Financial Consultant.

Reference Note: Customers, Annual PU's and annual tonnage was taken from the last approved general rate filing, TG-230187.

Index		Check Calc	Diff
1		0.03	-
2		0.11	-
3		0.15	-
4		0.22	-
5		0.15	-
6		0.22	-
7		0.03	-
8		0.03	-
9			
10		0.09	-
11		0.09	-
12	Check to Price Out	0	
13			
14			
15		0.09	-
16		0.09	-
17		0.03	-
18		0.05	-
19		0.13	-
20		0.05	-
21		0.13	-
22		0.13	-
23		0.19	-
24		0.19	-
25		0.24	-
26		0.24	-
27		0.24	-
28		0.35	-
29		0.35	-
30		0.35	-
31		0.46	-
32		0.46	-
33		0.46	-
34		0.62	-
35		0.62	-
36		0.62	-
37		0.73	-
38		0.73	-
39		0.73	-
40		0.13	-
41		0.19	-
42		0.19	-
43		0.24	-
44		0.24	-
45		0.35	-
46		0.46	-
47		0.46	-
48		0.62	-
49		0.62	-
50		0.73	-
51		0.73	-
52			
53			
54		0.02	-
55			
56			
57			
58			
59			
60			
61	No Current Customers		
62			
63			
64			
65			
66			
67			
68			
69			
70		0.13	-
71		0.03	-
72		0.11	-
73			
74			

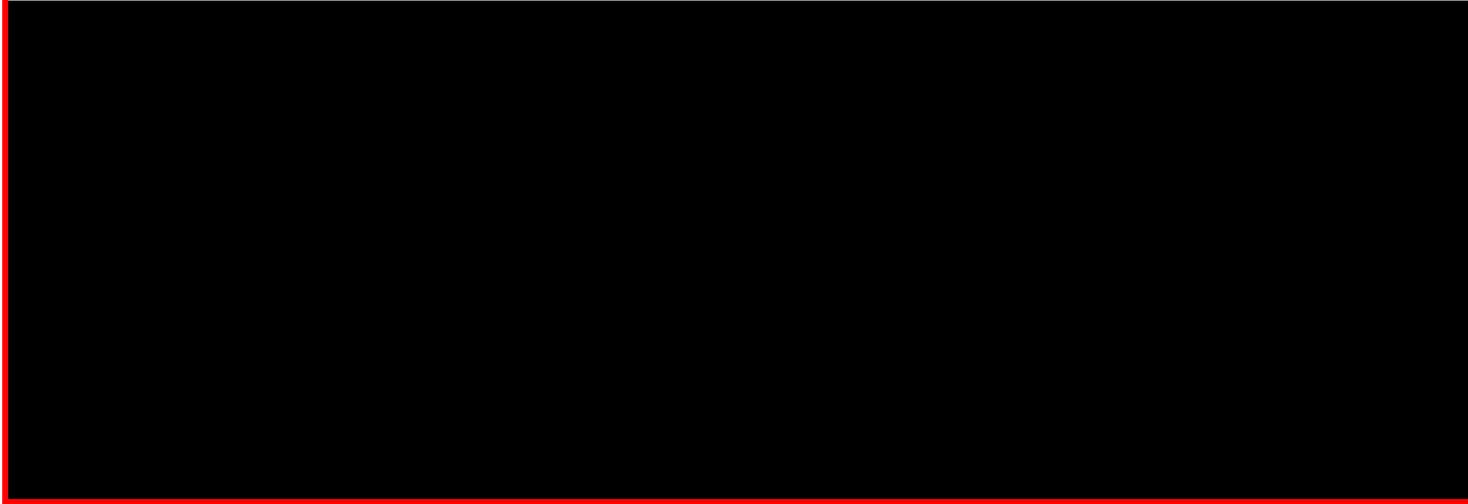
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Index		Check Calc	Diff
75			
76			
77			
78			
63		0.13	-
79			
80			
81			
82			
83			
84			
85			
86			
87			
88		0.03	-
89			
90			
91			
92			
93			
94		0.13	-
95			
96		0.13	-
97		0.13	-
98		0.19	-
99		0.24	-
100		0.35	-
101		0.35	-
102		0.46	-
103		0.62	-
104		0.73	-
105			
106			
107			
108			
109			
110			
111			
112			
113			
114			
115			
116			
117			
118			
119			
120			
121			
122			
123			
	Adjustment Factor Calculation		
	Total		

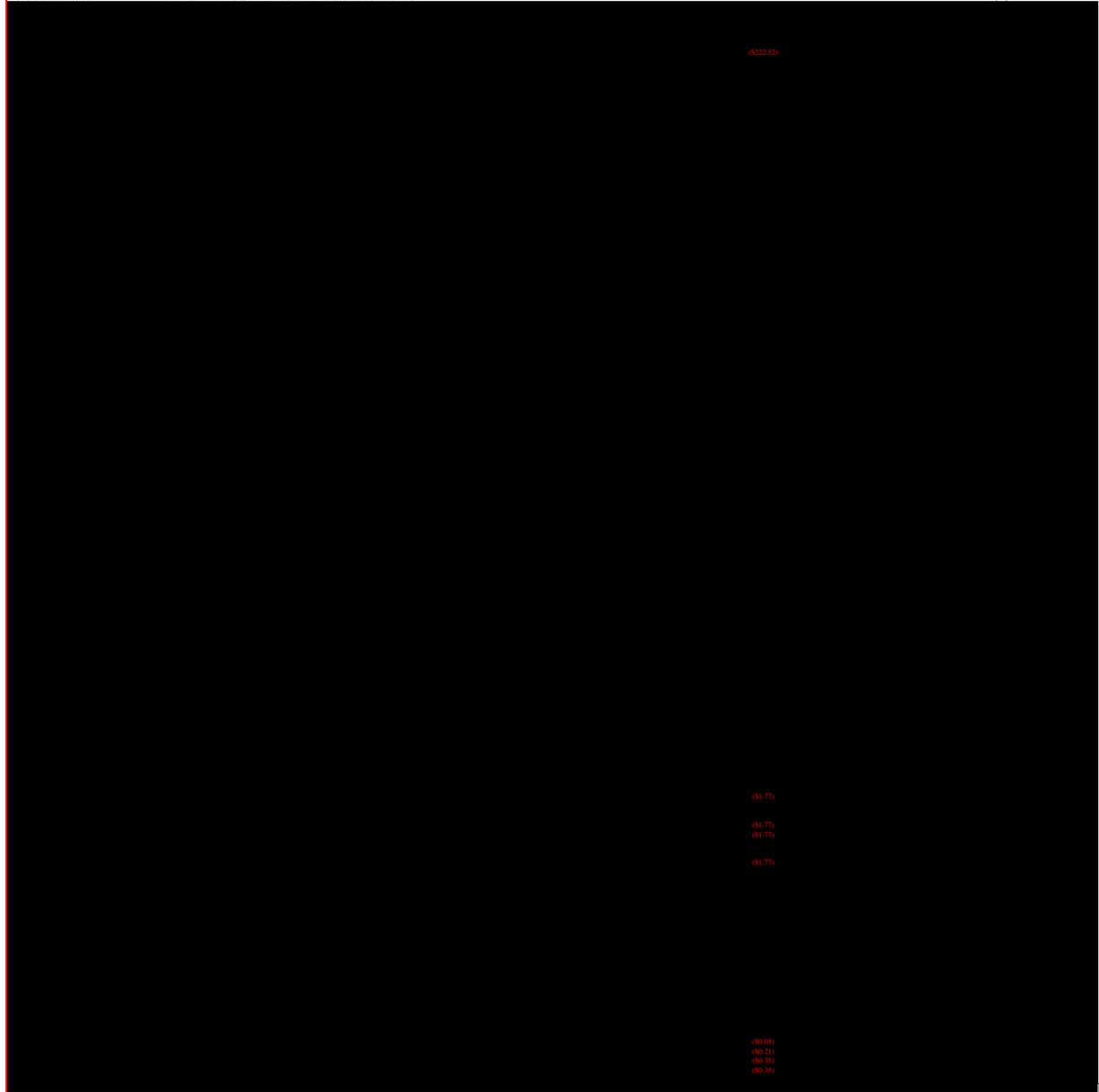
**Basin Disposal, Inc.
Calculated Revenue Increase
January 1, 2024**



WUTC-OTHER Price Out

Note: This tab is from TC-20187. Annual unit will be used in the Calculation tab.

(17)



(522.52)

(51.77)

(51.77)

(51.77)

(51.77)

(60.08)

(50.21)

(50.21)

(60.08)

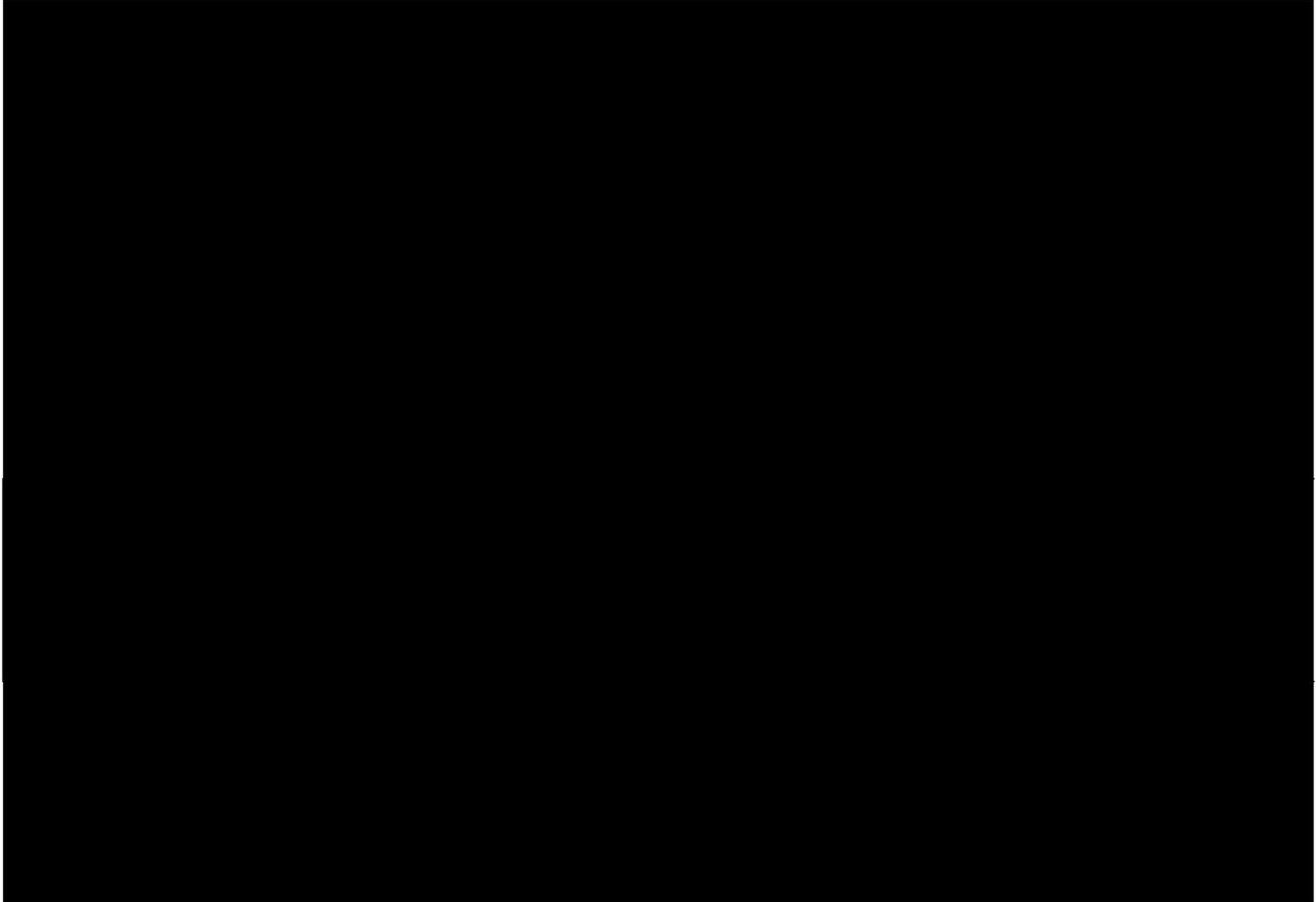
-0.05152
-0.05152



Basin Disposal, Inc. & ED's Disposal Inc. Combined
[From TG-230187](#)



**Basin Disposal, Inc. G-118
Ed's Disposal, Inc. G-110
Tonnage Breakout
Supporting Workpaper from TG-230187**



Meeks Standard Weights

Service Type	Meeks_Description	Original Meeks	Pounds Per		Staff Calculation
			Pickup		
Residential	20 gal minican	20		15	
Residential	1 can	34		25	
Residential	2 cans	51		38	
Residential	3 cans	77		58	
Residential	4 cans	97		73	
Residential	5 cans	117		88	
Residential	6 cans	157		118	
Residential	35 gallon Can	37		28	*
Residential	Supercan 60	47		33	
Residential	Supercan 90	68		54	
Residential	Once a month	34		25	
Residential	Extras	34		20	
Commercial	Cans	29		22	
Commercial	1 yd container	175		131	
Commercial	1.5 yd container	250		187	
Commercial	2 yd container	324		243	
Commercial	3 yd container	473		354	
Commercial	4 yd container	613		459	
Commercial	6 yd container	840		629	
Commercial	8 yd container	980		734	
Commercial	1 yd packer/compactor	482		361	*
Commercial	1.5 yd packer/compactor	689		516	*
Commercial	2 yd packer/compactor	892		668	*
Commercial	3 yd packer/compactor	1301		975	
Commercial	4 yd packer/compactor	1686		1,263	
Commercial	5 yd packer/compactor	2046		1,533	
Commercial	6 yd packer/compactor	2310		1,731	
Commercial	8 yd packer/compactor	2800		2,098	*
Commercial	Yards	125		94	
Commercial	1.25 yd container	206.25		155	*

* not on meeks - calculated by staff

Monthly Factor

Pickups:	1 units	2 units	3 units	4 units	5 units	6 units	7 units
5.00 5 Times per Week	21.6667	43.33	65.00	86.67	108.33	130.00	151.67
4.00 4 Times per Week	17.3333	34.67	52.00	69.33	86.67	104.00	121.33
3.00 3 Times per Week	13.0000	26.00	39.00	52.00	65.00	78.00	91.00
2.00 2 Times per Week	8.6667	17.33	26.00	34.67	43.33	52.00	60.67
1.00 Weekly Pickup (WG)	4.3333	8.67	13.00	17.33	21.67	26.00	30.33
0.50 Every Other Week (EOWG)	2.1667	4.33	6.50	8.67	10.83	13.00	15.17
0.08 Monthly (MG)	1.0000	2.00	3.00	4.00	5.00	6.00	7.00

Tip Service Cross Reference

CoreProduct	MeeksProduct
COM_200GAL	1 yd container
COM_220GAL	1 yd container
COM_300GAL	1.5 yd container
COM_32GAL	Cans
COM_64GAL	Supercan 60
COM_96GAL	Supercan 90
COM_EXTRA_YARDS	Yards
COMP_6_0YD_1X	6 yd packer/compactor
FEL_1_0YD	1 yd container
FEL_1_25YD	1 yd container
FEL_1_5YD	1.5 yd container
FEL_2_0YD	2 yd container
FEL_3_0YD	3 yd container
FEL_4_0YD	4 yd container
FEL_6_0YD	6 yd container
FEL_8_0YD	8 yd container
FEL_CDBD	?????
RES_RECYCLE_CART	?????
RES_32GAL	35 gallon Can
RES_64GAL	Supercan 60
RES_96GAL	Supercan 90
RES_EXTRA_BAG/BOX/MISC	Extras

Gross Up Factors

B&O tax	0.017500
WUTC fees	0.005100
Bad Debts	
Total	2.2600%

Factor 0.977400

