

**Exhibit A: Summary of Effective Tax Rate and Estimated Annual Revenue Changes and Monthly Residential Customer Impacts**

City	Current Effective Rate	Proposed Effective Rate	Change	1/2022 -12/2022 Revenue Before City Tax	Estimated Annual Revenue Change	Customer Count as of December 2022	Effect of Proposed Change on Residential Bill at 800 kWh/Month
Algona	6.672%	6.687%	0.015%	\$5,621,929.95	\$843.29	1,180	\$0.02
Anacortes	6.672%	6.687%	0.015%	\$16,418,058.44	\$2,462.71	9,742	\$0.02
Auburn	6.672%	6.687%	0.015%	\$77,539,351.44	\$11,630.90	35,904	\$0.02
Bainbridge Island	6.397%	6.412%	0.015%	\$28,474,154.40	\$4,271.12	12,994	\$0.02
Bellevue	5.499%	5.511%	0.012%	\$170,286,945.99	\$20,434.43	70,699	\$0.01
Bellingham	6.070%	6.075%	0.005%	\$76,828,646.74	\$3,841.43	46,980	\$0.01
Black Diamond	6.672%	6.687%	0.015%	\$4,090,637.56	\$613.60	3,191	\$0.02
Blaine	6.733%	6.739%	0.006%	\$640,678.31	\$38.44	35	\$0.01
Bonney Lake	6.672%	6.687%	0.015%	\$16,424,526.00	\$2,463.68	8,990	\$0.02
Bothell	6.672%	6.687%	0.015%	\$29,223,125.73	\$4,383.47	13,609	\$0.02
Bremerton	6.733%	6.739%	0.006%	\$34,681,358.38	\$2,080.88	20,595	\$0.01
Buckley	6.733%	6.739%	0.006%	\$4,517,400.57	\$271.04	2,460	\$0.01
Bucoda	6.733%	6.739%	0.006%	\$452,179.42	\$27.13	278	\$0.01
Burien	6.672%	6.687%	0.015%	\$3,498,267.90	\$524.74	2,154	\$0.02
Burlington	6.070%	6.075%	0.005%	\$15,045,744.71	\$752.29	5,114	\$0.01
Carbonado	6.672%	6.687%	0.015%	\$522,860.09	\$78.43	283	\$0.02
Carnation	6.672%	6.687%	0.015%	\$2,157,335.64	\$323.60	1,009	\$0.02
Cle Elum	6.672%	6.687%	0.015%	\$3,395,999.11	\$509.40	1,523	\$0.02
Clyde Hill	6.070%	6.075%	0.005%	\$2,636,539.69	\$131.83	1,143	\$0.01
Concrete	6.672%	6.687%	0.015%	\$982,498.38	\$147.37	511	\$0.02
Coupeville	6.672%	6.687%	0.015%	\$2,938,748.24	\$440.81	1,273	\$0.02
Covington	6.672%	6.687%	0.015%	\$13,660,454.46	\$2,049.07	8,044	\$0.02
Des Moines	6.271%	6.285%	0.014%	\$22,971,721.45	\$3,216.04	13,934	\$0.01
Dupont	6.733%	6.739%	0.006%	\$8,963,370.21	\$537.80	4,056	\$0.01
Duvall	6.733%	6.739%	0.006%	\$5,181,809.86	\$310.91	3,349	\$0.01
Edgewood	6.013%	6.027%	0.014%	\$9,661,475.85	\$1,352.61	6,163	\$0.01
Ellensburg	6.733%	6.739%	0.006%	\$218,450.38	\$13.11	81	\$0.01
Enumclaw	6.672%	6.687%	0.015%	\$11,210,325.42	\$1,681.55	6,219	\$0.02
Everson	6.070%	6.075%	0.005%	\$3,115,956.79	\$155.80	1,230	\$0.01
Federal Way	8.106%	8.124%	0.018%	\$72,340,306.97	\$13,021.26	40,783	\$0.02
Ferndale	6.070%	6.075%	0.005%	\$12,676,571.36	\$633.83	7,118	\$0.01
Fife	6.672%	6.687%	0.015%	\$2,332,997.34	\$349.95	208	\$0.02
Hamilton	6.271%	6.285%	0.014%	\$1,291,396.98	\$180.80	159	\$0.01
Hunts Point	6.672%	6.687%	0.015%	\$880,500.48	\$132.08	221	\$0.02

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Issaquah	6.672%	6.687%	0.015%	\$38,184,908.26	\$5,727.74	19,400	\$0.02
Kenmore	4.351%	4.361%	0.010%	\$14,589,901.82	\$1,458.99	10,431	\$0.01
Kent	6.672%	6.687%	0.015%	\$133,283,299.59	\$19,992.49	56,894	\$0.02
Kirkland	6.070%	6.075%	0.005%	\$76,071,231.17	\$3,803.56	45,614	\$0.01
Kittitas	6.672%	6.687%	0.015%	\$1,018,194.34	\$152.73	550	\$0.02
La Conner	6.271%	6.285%	0.014%	\$1,367,340.22	\$191.43	750	\$0.01
Lacey	6.070%	6.075%	0.005%	\$50,583,939.56	\$2,529.20	25,663	\$0.01
Lake Forest Park	6.672%	6.687%	0.015%	\$110,994.11	\$16.65	90	\$0.02
Lakewood	5.223%	5.235%	0.012%	\$13,624,538.95	\$1,634.94	9,257	\$0.01
Langley	6.672%	6.687%	0.015%	\$1,591,609.66	\$238.74	955	\$0.02
Lummi	5.549%	5.553%	0.004%	\$5,154,949.75	\$206.20	2,668	\$0.00
Lyman	6.397%	6.412%	0.015%	\$410,614.70	\$61.59	208	\$0.02
Lynden <sup>1</sup>	6.458%	6.463%	0.005%	\$15,225,768.55	\$761.29	7,301	\$0.01
Lynden	1.022%	1.023%	0.001%				
Maple Valley	6.672%	6.687%	0.015%	\$14,827,223.85	\$2,224.08	10,734	\$0.02
Medina	6.733%	6.739%	0.006%	\$4,081,603.59	\$244.90	1,258	\$0.01
Mercer Island	6.672%	6.687%	0.015%	\$19,477,445.95	\$2,921.62	10,752	\$0.02
Milton	6.733%	6.739%	0.006%	\$216,635.09	\$13.00	166	\$0.01
Mount Vernon <sup>2</sup>	6.397%	6.412%	0.015%	\$26,953,661.28	\$4,043.05	15,060	\$0.02
Mount Vernon	4.176%	4.185%	0.009%				
Nooksack	6.070%	6.075%	0.005%	\$794,320.68	\$39.72	632	\$0.01
Normandy Park	6.733%	6.739%	0.006%	\$4,530,656.34	\$271.84	2,760	\$0.01
North Bend	6.458%	6.463%	0.005%	\$4,652,996.82	\$232.65	2,566	\$0.01
Oak Harbor	6.013%	6.027%	0.014%	\$15,475,772.03	\$2,166.61	11,161	\$0.01
Olympia	9.108%	9.116%	0.008%	\$62,483,714.13	\$4,998.70	29,254	\$0.01
Orting	6.271%	6.285%	0.014%	\$4,874,970.08	\$682.50	3,266	\$0.01
Pacific	6.672%	6.687%	0.015%	\$5,252,679.09	\$787.90	2,935	\$0.02
Port Orchard	6.013%	6.027%	0.014%	\$14,557,084.05	\$2,037.99	7,883	\$0.01
Poulsbo	6.013%	6.027%	0.014%	\$11,525,924.81	\$1,613.63	5,894	\$0.01
Rainier	6.672%	6.687%	0.015%	\$1,805,141.52	\$270.77	1,029	\$0.02
Redmond	6.397%	6.412%	0.015%	\$85,414,376.54	\$12,812.16	37,379	\$0.02
Renton	6.672%	6.687%	0.015%	\$97,086,392.25	\$14,562.96	46,753	\$0.02
Roslyn	6.733%	6.739%	0.006%	\$1,195,160.35	\$71.71	789	\$0.01
Roy	6.672%	6.687%	0.015%	\$788,915.16	\$118.34	351	\$0.02

<sup>1</sup> Assume all revenues are subject to the initial tax block rate of 6.463%

<sup>2</sup> Assume all revenues are subject to the initial tax block rate of 6.412%

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Sedro Woolley	6.397%	6.412%	0.015%	\$9,217,729.28	\$1,382.66	5,459	\$0.02
Skykomish	6.733%	6.739%	0.006%	\$321,924.71	\$19.32	204	\$0.01
Snoqualmie	6.458%	6.463%	0.005%	\$10,159,560.83	\$507.98	5,452	\$0.01
South Cle Elum	6.672%	6.687%	0.015%	\$492,980.44	\$73.95	308	\$0.02
South Prairie	6.672%	6.687%	0.015%	\$554,234.56	\$83.14	185	\$0.02
Steilacoom	6.328%	6.333%	0.005%	\$87,847.91	\$4.39	64	\$0.01
Sumner	6.672%	6.687%	0.015%	\$23,481,122.05	\$3,522.17	5,802	\$0.02
Swinomish	3.257%	3.260%	0.003%	\$3,181,771.79	\$95.45	1,815	\$0.00
Tenino	6.328%	6.333%	0.005%	\$2,184,805.70	\$109.24	971	\$0.01
Tukwila	6.672%	6.687%	0.015%	\$26,316,522.99	\$3,947.48	4,394	\$0.02
Tumwater	6.271%	6.285%	0.014%	\$35,769,926.25	\$5,007.79	13,752	\$0.01
Wilkeson	6.672%	6.687%	0.015%	\$577,317.03	\$86.60	212	\$0.02
Woodinville	2.129%	2.134%	0.005%	\$17,606,949.60	\$880.35	7,551	\$0.01
Yarrow Point	6.672%	6.687%	0.015%	\$964,974.36	\$144.75	441	\$0.02
Yelm	6.271%	6.285%	0.014%	\$7,258,853.05	\$1,016.24	4,057	\$0.01
Total				\$1,571,741,244.45	\$183,676.53	772,737.00	