

Attachment B

Proposed Adjustment Associated with the Pacific Northwest
Electric Power Planning and Conservation Act (Schedule 98) -
Estimated Impact on Revenues from Sales to Ultimate
Customers

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 Estimated Impact on Revenues from Sales to Ultimate Customers

Class	Schedule	Twelve Months Ending June 2019			Schedule 98						
		MWH		Base Revenue (\$000)	Price (¢/kWh)			Revenue (\$000)			Revenue Change as a Percentage of Base Revenue
		Total	Qualified for Schedule 98		Present	Proposed	Change	Present	Proposed	Change	
A	B	C	D	E	F	G	H =G-F	I =D*F	J =D*G	K =D*H	L =K/E
Residential Service	16, 17, & 18	1,524,718	1,523,313	148,456	(0.728)	(1.029)	(0.301)	(11,090)	(15,675)	(4,585)	-3.1%
Small General Service	24	554,739	50,370	52,559	(0.728)	(1.029)	(0.301)	(367)	(518)	(152)	-0.3%
Large General Service < 1,000 kW	33 & 36	950,741	57,161	76,325	(0.728)	(1.029)	(0.301)	(416)	(588)	(172)	-0.2%
Agricultural Pumping Service	40	164,796	88,709	15,182	(0.728)	(1.029)	(0.301)	(646)	(913)	(267)	-1.8%
Large General Service => 1,000 kW	47T & 48T	874,120	-	57,463	(0.728)	(1.029)	(0.301)	-	-	-	0.0%
Recreational Field Lighting	54	285	-	17	(0.728)	(1.029)	(0.301)	-	-	-	0.0%
Total - General		2,544,681	196,240	201,545				(1,429)	(2,019)	(591)	-0.3%
Outdoor Area Lighting Service	15	3,038	1,492	277	(0.728)	(1.029)	(0.301)	(11)	(15)	(4)	-1.6%
Street Lighting Service	51 & 53	9,169	-	901	(0.728)	(1.029)	(0.301)	-	-	-	0.0%
Total - Lighting		12,207	1,492	1,179				(11)	(15)	(4)	-0.4%
Total - All Classes		4,081,607	1,721,045	351,180				(12,529)	(17,710)	(5,180)	-1.5%
Annual Guarantee Adjustment (AGA)				728							
Total - Sales to Ultimate Customers		4,081,607	1,721,045	351,907				(12,529)	(17,710)	(5,180)	-1.5%