

Sanitary Service Company, Inc. (SSC)  
 Republic Services/Recomp Disposal Fee Increase - All Commercial Customers  
 Republic Services/Recomp Tons reported in TG-102022  
 Republic Services/Recomp Rates Reported in TG-150438  
 Effective 8-1-2019

Proforma Tons From TG-102202, Rate from TG-150438		
Recomp - Packer		
Tons	Rate	Total
21,823.89	103.50	\$ 2,258,772.62

Proforma Tons From TG-102202, Rate from TG-143879		
RDS - County Packer		
Tons	Rate	Total
-	-	\$ -

Proposed		
Tons	Rate	Total
21,823.89	108.47	\$ 2,367,237.35

Proposed		
Tons	Rate	Total
-	-	\$ -

Annual Increase	\$ 108,464.73
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Annual Increase	\$ -
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Proforma Present Level	TG-102202/TG-141101
Total Tons	21,823.89
Total Cost	\$ 2,258,773
Average Cost	103.50
Proforma Proposed Level	
Total Tons	21,823.89
Total Cost	\$ 2,367,237
Average Cost	108.47
Per ton increase	\$ 4.97
Per pound increase	0.00249

Total Annual Increase	\$ 108,464.73
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Gross Up	97.99%
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Revenue Need	\$ 110,689.59
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Total Annual Increase		108,464.73
Gross-up	0.9799	110,690
Revenue from disposal increase sheet		111,484
Difference		794.64
Percentage Change		0.71%

Sanitary Service Company, Inc. (SSC)

Republic Services/Recomp Disposal Fee Increase - All Commercial Customers

Republic Services/Recomp Tons reported in TG-102022

Republic Services/Recomp Rates Reported in TG-150438

Effective 8-1-2019

Service Level	Customer Count	TG-102022		Annual Revenue	Unadjusted weight	Pickups per year	Actual Tons		Adjusted Tons	Per Pound Disposal	Monthly Increase	Gross-up Revenue		Total	Round		1st PU	Add Pick	Annual Revenue	Revenue Increase	1st PU Percentage Change	
		TG-180948	TG-180948				Unadjusted Tons	Adjusted Tons				49.44%	0.02249		0.97990	total resl & coml 7,795,449.62						total increase 111,484.23
		Rate	Rate																			
32 EOW	-	7.67	-	-	34	26	-	17.19	-	0.04	0.09	0.09	7.76	-	-	-	-	-	-	-	1.17%	
32 MONTHLY	-	4.38	-	-	34	12	-	17.19	-	0.04	0.04	0.04	4.42	-	-	-	-	-	-	-	0.91%	
32 WEEKLY	-	12.11	-	-	34	52	-	17.19	-	0.04	0.18	0.19	12.30	-	-	-	-	-	-	-	1.57%	
60 EOW	-	10.03	-	-	47	26	-	23.77	-	0.06	0.13	0.13	10.16	-	-	-	-	-	-	-	1.30%	
60 MONTHLY	-	6.29	-	-	47	12	-	23.77	-	0.06	0.06	0.06	6.35	-	-	-	-	-	-	-	0.95%	
60 WEEKLY	-	17.19	-	-	47	52	-	23.77	-	0.06	0.26	0.26	17.45	-	-	-	-	-	-	-	1.51%	
90 EOW	-	15.09	-	-	68	26	-	34.38	-	0.09	0.18	0.19	15.28	-	-	-	-	-	-	-	1.26%	
90 MONTHLY	-	9.10	-	-	68	12	-	34.38	-	0.09	0.09	0.09	9.19	-	-	-	-	-	-	-	0.99%	
90 WEEKLY	-	27.39	-	-	68	52	-	34.38	-	0.09	0.37	0.38	27.77	-	-	-	-	-	-	-	1.39%	
MINI EOW	-	6.37	-	-	20	26	-	10.11	-	0.03	0.05	0.06	6.43	-	-	-	-	-	-	-	0.94%	
MINI MONTHLY	-	4.17	-	-	20	12	-	10.11	-	0.03	0.03	0.03	4.20	-	-	-	-	-	-	-	0.72%	
MINI WEEKLY	-	9.62	-	-	20	52	-	10.11	-	0.03	0.11	0.11	9.73	-	-	-	-	-	-	-	1.14%	
Extra Can	-	4.35	-	-	34	1	-	17.19	-	0.04	0.04	0.04	4.39	-	-	-	-	-	-	-	0.92%	
Total Residential	-	-	-	-	-	-	-	273.55	-	-	-	-	-	-	-	-	-	-	-	-	-	
Resl. Customer Change	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Residential Increase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Service Level	Customer Count	TG-102022		Annual Revenue	Unadjusted weight	Pickups per year	Per pick-up Increase		Adjusted Tons	Per Pound Disposal	Monthly Increase	1st pickup		Add Pick	Annual Revenue	Revenue Increase	1st PU Percentage Change
		TG-180948	TG-180948				1st pickup	Add Pick									
1 YD EOW	160.00	23.08	14.11	7,259.66	175	26	341.25	88.49	172.55	0.22	0.22	23.30	14.33	72,118.98	859.32	0.95%	
1 YD WEEKLY X 1	347.00	23.08	14.11	29,176.07	175	52	1,578.85	88.49	798.33	0.22	0.22	23.30	14.33	295,722.70	3,966.63	0.95%	
1 YD WEEKLY X 2	19.00	23.08	14.11	20,491.37	175	104	936.64	163.83	468.55	0.41	0.42	38.31	26.23	157,892.99	2,400.55	1.11%	
1 YD WEEKLY X 3	5.00	23.08	14.11	11,535.53	175	156	682.5	88.49	34.51	0.22	0.22	23.30	14.33	11,707.00	171.47	0.92%	
1 YD WEEKLY X 4	1.00	23.08	14.11	2,307.11	175	208	18.20	88.49	9.20	0.22	0.22	23.30	14.33	2,341.40	34.29	0.95%	
1.5 YD EOW	70.00	30.54	19.88	45,191.98	250	26	227.50	126.41	115.03	0.31	0.32	30.86	20.20	45,774.96	583.30	1.05%	
1.5 YD WEEKLY X 1	240.00	30.54	19.88	278,812.36	250	52	1,560.00	126.41	788.80	0.31	0.32	30.86	20.20	282,622.88	3,900.53	1.05%	
1.5 YD WEEKLY X 2	28.00	30.54	19.88	61,427.79	250	104	364.00	126.41	184.05	0.31	0.32	30.86	20.20	62,358.91	931.12	1.05%	
1.5 YD WEEKLY X 3	12.00	30.54	19.88	38,721.77	250	156	234.00	126.41	118.32	0.31	0.32	30.86	20.20	39,320.35	598.58	1.05%	
1.5 YD WEEKLY X 4	1.00	30.54	19.88	3,226.81	250	208	26.00	126.41	13.15	0.31	0.32	30.86	20.20	3,276.70	49.88	1.05%	
2 YD COMPACTOR WEEKLY X 1	6.00	76.46	78.46	23,837.17	972	52	151.63	491.48	76.67	1.22	1.25	105.98	77.71	24,226.87	389.70	1.63%	
2 YD EOW	108.00	37.89	25.81	88,241.66	324	26	454.90	163.83	230.01	0.41	0.42	38.31	26.23	89,422.83	1,181.17	1.01%	
2 YD WEEKLY X 1	474.00	37.89	25.81	704,386.56	324	52	3,992.98	163.83	2,019.01	0.41	0.42	38.31	26.23	714,730.76	10,344.20	1.11%	
2 YD WEEKLY X 2	55.00	37.89	25.81	155,492.44	324	104	936.64	163.83	468.55	0.41	0.42	38.31	26.23	157,892.99	2,400.55	1.11%	
2 YD WEEKLY X 3	25.00	37.89	25.81	104,202.38	324	156	631.78	163.83	319.45	0.41	0.42	38.31	26.23	105,839.07	1,636.69	1.11%	
2 YD WEEKLY X 4	2.00	37.89	25.81	8,338.45	324	208	67.39	163.83	33.08	0.41	0.42	38.31	26.23	8,467.38	130.94	1.11%	
2 YD WEEKLY X 5	1.00	37.89	25.81	4,169.22	324	260	42.12	163.83	21.40	0.41	0.42	38.31	26.23	4,233.69	65.47	1.11%	
3 YD EOW	3.00	37.89	25.81	24,574.46	324	312	214.63	491.48	76.67	1.22	1.25	105.98	77.71	24,967.37	392.92	1.11%	
3 YD COMPACTOR WEEKLY X 2	1.00	104.73	104.73	10,883.54	972	104	50.54	491.48	25.56	1.22	1.25	105.98	105.98	11,013.44	129.90	1.19%	
3 YD WEEKLY X 1	45.00	51.22	37.79	51,534.52	473	26	276.71	239.17	139.91	0.59	0.61	51.83	38.40	52,249.32	714.80	1.19%	
3 YD WEEKLY X 2	264.00	51.22	37.79	560,928.30	473	52	3,246.67	239.17	1,641.65	0.59	0.61	51.83	38.40	569,295.94	8,367.64	1.19%	
3 YD WEEKLY X 3	73.00	51.22	37.79	290,445.67	473	104	1,795.51	239.17	907.88	0.59	0.61	51.83	38.40	292,073.22	4,627.56	1.19%	
3 YD WEEKLY X 4	16.00	51.22	37.79	96,829.84	473	156	950.30	239.17	288.48	0.59	0.61	51.83	38.40	98,151.23	1,521.39	1.19%	
3 YD WEEKLY X 5	0	51.22	37.79	-	473	260	-	239.17	-	0.59	0.61	51.83	38.40	-	-	1.19%	
3 gallon can	5.00	2.70	2.70	3,507.30	34	52	4.42	17.19	2.23	0.04	0.04	2.74	2.74	3,559.26	51.96	1.48%	
4 YD COMPACTOR WEEKLY X 1	1.00	144.57	144.57	37,559.29	1,039	52	47.81	929.87	24.18	2.31	2.36	166.93	146.63	38,172.41	613.13	1.63%	
4 YD EOW	41.00	68.36	48.48	61,540.15	613	26	326.73	309.96	165.21	0.77	0.79	69.15	49.27	62,383.58	843.44	1.16%	
4 YD WEEKLY X 1	321.00	68.36	48.48	885,183.44	613	52	5,116.10	309.96	2,586.91	0.77	0.79	69.15	49.27	898,359.97	13,176.54	1.16%	
4 YD WEEKLY X 2	93.00	68.36	48.48	490,723.95	613	104	2,964.47	309.96	1,498.96	0.77	0.79	69.15	49.27	498,558.95	7,635.00	1.16%	
4 YD WEEKLY X 3	25.00	68.36	48.48	194,891.66	613	156	1,195.35	309.96	604.42	0.77	0.79	69.15	49.27	197,869.19	3,078.63	1.16%	
4 YD WEEKLY X 4	2.00	68.36	48.48	20,629.29	613	208	127.50	309.96	64.47	0.77	0.79	69.15	49.27	20,957.67	328.39	1.16%	
4 YD WEEKLY X 5	5.00	68.36	48.48	64,168.32	613	260	398.45	309.96	201.47	0.77	0.79	69.15	49.27	65,194.53	1,026.21	1.16%	
4 YD WEEKLY X 6	3.00	68.36	48.48	46,058.05	613	312	286.88	309.96	145.06	0.77	0.79	69.15	49.27	46,796.93	738.87	1.16%	
6 YD EOW	27.00	92.88	72.94	57,743.22	840	26	294.84	424.74	149.08	1.06	1.08	93.96	74.02	58,502.54	759.33	1.16%	
6 YD WEEKLY X 1	201.00	92.88	72.94	809,877.72	840	52	4,388.84	424.74	2,219.68	1.06	1.08	93.96	74.02	821,157.20	11,279.48	1.16%	
6 YD WEEKLY X 2	94.00	92.88	72.94	735,005.25	840	104	4,105.92	424.74	2,076.12	1.06	1.08	93.96	74.02	745,555.21	10,549.96	1.16%	
6 YD WEEKLY X 3	25.00	92.88	72.94	290,229.18	840	156	1,638.00	424.74	828.24	1.06	1.08	93.96	74.02	294,437.94	4,208.76	1.16%	
6 YD WEEKLY X 4	2.00	92.88	72.94	30,798.26	840	208	174.72	424.74	88.35	1.06	1.08	93.96	74.02	31,247.19	448.93	1.16%	
6 YD WEEKLY X 5	4.00	92.88	72.94	76,758.37	840	260	436.80	424.74	220.86	1.06	1.08	93.96	74.02	77,878.70	1,122.34	1.16%	
60 WEEKLY X 1	598.00	4.12	4.12	127,588.82	47	52	728.31	23.77	368.26	0.06	0.06	4.18	4.18	129,446.91	1,858.09	1.46%	
60 WEEKLY X 2	6.00	4.12	4.12	2,588.90	47	104	14.66	23.77	7.41	0.06	0.06	4.18	4.18	2,606.31	37.41	1.46%	
60 WEEKLY X 4	0	4.12	4.12	-	47	208	-	23.77	-	0.06	0.06	4.18	4.18	-	-	1.46%	
60 WEEKLY X 6	15.00	4.12	4.12	19,268.77	47	312	109.98	23.77	55.61	0.06	0.06	4.18	4.18	19,547.35	280.58	1.46%	
8 YD CONTAINER WEEKLY X 1	25.00	115.17	97.09	131,543													