



WUTC REPORT:

NW Natural's

ANNUAL COMMISSION BASIS REPORT

(For the 12 months ended December 31, 2018)

Dated: April 30, 2019

Line No.	Test Year Results (a)	Adjustments (b)	Test Year Adjusted (c)
<u>Operating Revenues</u>			
1	\$64,503,221	\$3,051,778	\$67,554,999
2	2,428,043	0	2,428,043
3	-3,092,584	-707,936	-3,800,520
4	63,838,679	2,343,843	66,182,522
			41,255,712
Operating Revenue Deductions			
5	\$23,742,026	\$1,184,784	\$24,926,810
6	74,083	9,811	83,894
7	18,224,986	-641,108	17,583,878
8	42,041,095	553,488	42,594,582
9	721,647	356,026	1,077,673
10	1,752,161	0	1,752,161
11	3,619,386	94,972	3,714,358
12	9,476,820	0	9,476,820
13	\$57,611,109	\$1,004,486	\$58,615,595
14	\$6,227,571	\$1,339,357	\$7,566,927
<u>Average Rate Base</u>			
15	\$344,634,123	\$671	\$344,634,795
16	-138,174,714	0	-138,174,714
17	206,459,410	671	206,460,081
18	909,782	0	909,782
19	1,946,972	0	1,946,972
20	-756,956	0	-756,956
21	17,502	0	17,502
22	-41,147,775	0	-41,147,775
23	\$167,428,936	\$671	\$167,429,607
24	3.72%		4.52%
25	2.39%		4.12%