

Month	Yards	Commodity Revenue	Commodity Revenue per Yard	Total yards	
May	327	\$ 9.36	0.03	327	2018
June	327	\$ 63.96	0.20	327	2018
July	389	\$ 55.07	0.14	389	2018
Prior Plan B Total	1,043 (b1)	\$ 128.38			
August	387	\$ 63.41	0.16	387	2018
September	391	\$ 65.87	0.17	391	2018
October	391	\$ 70.54	0.18	391	2018
November		\$ -		-	2018
December		\$ -		-	2018
January		\$ -		-	2019
February		\$ -		-	2019
March		\$ -		-	2019
April		\$ -		-	2019
Plan A Total	1,170 (b2)	\$ 199.82			
	<u>2,213</u>	<u>\$ 328.20 (a)</u>	0.148	<u>2,213 (d)</u>	
Avg of last 6 months plan year November 2017 - April 2018	2,213	328	0.148 (c)		

Commodity Gain/Loss Calculation

Actual Commodity Revenues	328 (a)
Monthly Base Credit per Yard	0.29
Customers from 05/18 - 07/18	1,043 (b1)
Base Credits Billed	<u>302</u>
Monthly Base Credit per Yard	0.040
Customers from 08/18 - 04/19	1,170 (b2)
Base Credits Billed	<u>47</u>
Total Base Credits Billed	<u>349</u>
Excess Commodity Credits	<u>(21)</u>

Recycle Adjustment Calculation

True-up Computation		
Total Bi-Annual Customers	2,213 (d)	
Excess Commodity Credits	(21)	
2018/2019 Monthly True-up Amount	<u>(0.0100)</u>	(0.010)
Projected Credit		
6 month running average "BASE CREDIT"	<u>0.148</u>	0.148 (c)
11/18-4/19 Adjusted Credit	<u>0.138</u>	
Compacted		0.48
Yr 1 spend will be included during Yr 2		
Multi-Family Additional Passback		
Multi-Family Additional Credit	<u>-</u>	
2020 Net Credit/(Debit)	<u>0.1383</u>	
3.5x Compaction	<u>0.48</u>	
5x Compaction	0.69	

Commodity Value Timeframe: May - October
Kent-Meridian Disposal

	Alum	Glass	Glass (cont.)	Tin/Iron	ONP	MWP	Pet	HDPE	OCC	Other	Total	50.0% of Total	% Passed Back
May-18	74.47	(40.95)	0.00	13.71	0.00	(67.82)	20.68	20.68	71.12	(73.19)	18.71	9.36	50.0%
Jun-18	75.30	(30.34)	0.00	13.77	0.00	9.27	17.71	17.71	96.08	(71.59)	127.92	63.96	50.0%
Jul-18	43.70	(3.45)	0.00	8.22	0.00	11.84	13.41	13.41	66.65	(43.66)	110.13	55.07	50.0%
Aug-18	42.42	0.69	0.00	5.42	0.00	23.11	20.09	20.09	57.38	(42.38)	126.81	63.41	50.0%
Sep-18	35.13	(12.88)	0.00	5.72	0.00	69.23	8.81	8.81	56.66	(39.75)	131.75	65.87	50.0%
Oct-18	36.36	(15.56)	0.00	6.81	0.00	70.32	8.92	8.92	67.44	(42.14)	141.07	70.54	50.0%
Nov-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Dec-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Jan-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Feb-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Mar-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Apr-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.0%
Total	307.38	(102.49)	0.00	53.66	0.00	115.96	89.63	89.63	415.34	(312.70)	656.40	328.20	50.0%

Residential Tonnages by Commodity: May - October
Kent-Meridian Disposal

	Alum	Glass	Glass (cont.)	Tin/Iron	ONP	MWP	Pet	HDPE	OCC	Other	Total
	55	57	58	53	50	60	54	54	51	59	
May-18	0.07	1.62	0.00	0.15	0.00	4.74	0.21	0.21	1.63	0.54	9.17
Jun-18	0.07	1.59	0.00	0.15	0.00	4.64	0.20	0.20	1.60	0.53	8.97
Jul-18	0.04	0.97	0.00	0.09	0.00	2.83	0.12	0.12	0.97	0.32	5.47
Aug-18	0.04	0.94	0.00	0.09	0.00	2.74	0.12	0.12	0.95	0.31	5.31
Sep-18	0.04	0.88	0.00	0.08	0.00	2.57	0.11	0.11	0.89	0.30	4.98
Oct-18	0.04	0.93	0.00	0.09	0.00	2.73	0.12	0.12	0.94	0.31	5.28
Nov-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Dec-18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Jan-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Feb-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Mar-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Apr-19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Total	0.29	6.93	-	0.65	-	20.25	0.88	0.88	6.98	2.32	39.18

