

Sanitary Service Company, Inc.
 For the 6 months ending October 31, 2018
 Commodity Price Adjustment - Single Family

Month	Customers	Commodity Revenue	Commodity Revenue per customer
May	22835	-20225.57	-0.89
June	22303	-24990.02	-1.12
May-June 2018	45138	-45215.59	
July	22493	-34190.60	-1.52
August	22572	-36109.05	-1.60
September	22554	-26900.36	-1.19
October	22568	-24377.26	-1.08
July-18- October 18	90187	-121577.27	
Total	135325	-166792.86	-1.23

Commodity Gain/Loss calculation

Actual Commodity Revenues		-166792.86	
Monthly Base Credit per Customer	-0.36		
Customers from 5/18-06/18	45138		
Base Credits Billed	-16249.68		
Monthly Base Credit per Customer	-0.68		
Customers from 07/18-10/18	90187		
Base Credits Billed	-61327.16	-77576.84	
Excess Commodity Credits		-89216.02	
January 1, 2019 Commodity Price Adjustment			
2018 True-up Calculation			
Total Customers		135325	
Excess Commodity Credits		-89216.02	
2018 monthly True-up Charge	-0.66		-0.66
2019 Projected Credit			
6 month running average BASE CREDIT		-1.23	-1.23
January 1, 2019 Commodity Price Adjustment			-1.89

Sanitary Service Company, Inc.
 For the 6 months ending October 31, 2018
 Commodity Price Adjustment - Multi Family

Month	Yards	Commodity Revenue	Commodity Revenue per customer
May	18,492	-6101.43	-0.33
June	18,930	-7273.57	-0.38
May-June 2018	37,422	-13375.00	
July	18,992	-7847.94	-0.41
August	18,905	-8644.61	-0.46
September	18,906	-6972.93	-0.37
October	19,182	-8854.55	-0.46
July 18- October 1:	75,985	-32320.03	
Total	113,407	-45695.03	-0.40

Commodity Gain/Loss calculation

Actual Commodity Revenues		-45695.03	
Monthly Base Credit per Yard		-0.23	
Yards from 05/18-06/18	37422		
Base Credits Billed		-8607.06	
Monthly Base Credit per Yard		-0.28	
Yards from 07/18-10/18	75985		
Base Credits Billed		-21275.80	-29882.86
Excess Commodity Credits			-15812.17

January 1, 2019 Commodity Price Adjustment

2018 True-up Calculation

Total Yards	113407		
Excess Commodity Credits		-15812.17	
2018 monthly True-up Charge		-0.14	-0.14

2019 Projected Credit			
6 month running average BASE CREDIT		-0.40	-0.40

January 1, 2019 Commodity Price Adjustment			-0.54
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	Cost of mailing	Cost per customer per month
Single Family	0.58	0.10

Sanitary Service Company
 Commodity Price Adjustment
 Single Family
 May 2018-April 2019

	Price per ton				Tons					Revenue (loss)				
	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total
May-18	(99.00)	48.84	0.79	-	214.27	17.33	177.42	-	409.02	(21,212.73)	846.34	140.82	-	(20,225.57)
Jun-18	(99.00)	49.70	(35.82)	-	198.31	14.61	169.86	-	382.78	(19,632.20)	726.18	(6,084.00)	-	(24,990.02)
Jul-18	(99.00)	17.34	(65.00)	-	230.53	13.55	178.51	-	422.59	(22,822.47)	235.02	(11,603.15)	-	(34,190.60)
Aug-18	(99.00)	16.28	(61.12)	-	243.66	13.07	199.62	-	456.35	(24,121.85)	212.80	(12,200.00)	-	(36,109.05)
Sep-18	(99.00)	31.27	(60.00)	-	175.04	10.97	165.24	-	351.25	(17,328.96)	343.00	(9,914.40)	-	(26,900.36)
Oct-18	(99.00)	35.00	(60.00)	-	186.99	62.89	134.44	-	384.32	(18,512.01)	2,201.15	(8,066.40)	-	(24,377.26)
					1,248.80	132.42	1,025.09	-	2,406.31	(123,630.22)	4,564.49	(47,727.13)	-	(166,792.86)

Sanitary Service Company
 Commodity Price Adjustment
 Multi-family
 May 2018-April 2019

	Price per ton				Tons					Revenue (loss)				
	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total	Glass/Cans	Cardboard	Mixed Paper	Newspaper	Total
May-18	(99.00)	-	0.91	-	61.97	-	37.07	-	99.04	(6,135.03)	-	33.60	-	(6,101.43)
Jun-18	(99.00)	-	(38.46)	-	59.63	-	35.63	-	95.26	(5,903.37)	-	(1,370.20)	-	(7,273.57)
Jul-18	(99.00)	-	(65.00)	-	56.66	-	34.44	-	91.10	(5,609.34)	-	(2,238.60)	-	(7,847.94)
Aug-18	(99.00)	-	(61.12)	-	62.79	-	39.73	-	102.52	(6,216.21)	-	(2,428.40)	-	(8,644.61)
Sep-18	(99.00)	-	(60.00)	-	50.47	-	32.94	-	83.41	(4,996.53)	-	(1,976.40)	-	(6,972.93)
Oct-18	(99.00)	35.00	(60.00)	-	64.75	0.14	40.82	-	105.71	(6,410.25)	4.90	(2,449.20)	-	(8,854.55)
					356.27	0.14	220.63	-	577.04	(35,270.73)	4.90	(10,429.20)	-	(45,695.03)