

Disposal Fee Increases

Based on previous rate case (including disposal fee filing)

Customer count/price out

disposal tons

Allocation of regulated and non-regulated

Based on Meeks weights, or allowed company alternative (used in last rate case)

container size or service offering not on Meeks list

Tariff Changes

Tariff complies with tariff requirements

only weight based rates are changed

Other language changes or new rates

Order required granting exemption from work paper filing requirements WAC 480-07-520 (4)

Commission's own motion or Company request

order templates

Order language:

no significant changes since the last rate case i.e. customer counts, tonnage, collection methods

fees are set by the county and are expenses of the company...

company's financial information supports the increase

Staff's conclusion is rate increase is fair, just, and reasonable

Use applicable disposal fee description for agenda

**Pullman Disposal
Disposal fee**

**change in
tariff**

Item No.	Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Staff Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Staff Calculated Revenue	Staff Revenue Increase
100	29	Mini-can weekly	244	4.33	12,688	20.00	253,760.00	173,577.98	\$ 347.16	\$ 353.98	\$ 0.12	\$ 15.26	\$ 15.38	\$ 15.38	\$ 44,681	\$ 45,033	\$ 351	\$ 45,033	\$ 351
100	29	1 can weekly	2,127	4.33	110,604	34.00	3,760,536.00	2,572,297.66	\$ 5,144.60	\$ 5,245.71	\$ 0.21	\$ 18.14	\$ 18.35	\$ 18.35	\$ 463,005	\$ 468,365	\$ 5,360	\$ 468,365	\$ 5,360
100	29	2 cans weekly	154	4.33	8,008	51.00	408,408.00	279,360.96	\$ 558.72	\$ 569.70	\$ 0.31	\$ 24.14	\$ 24.45	\$ 24.45	\$ 44,611	\$ 45,184	\$ 573	\$ 45,184	\$ 573
100	29	3 cans weekly	24	4.33	1,248	77.00	96,096.00	65,731.99	\$ 131.46	\$ 134.05	\$ 0.47	\$ 30.67	\$ 31.14	\$ 31.14	\$ 8,833	\$ 8,968	\$ 135	\$ 8,968	\$ 135
100	29	4 cans weekly	12	4.33	624	97.00	60,528.00	41,402.62	\$ 82.81	\$ 84.43	\$ 0.59	\$ 36.13	\$ 36.72	\$ 36.72	\$ 5,203	\$ 5,288	\$ 85	\$ 5,288	\$ 85
100	29	5 cans weekly	2	4.33	104	117.00	12,168.00	8,323.21	\$ 16.65	\$ 16.97	\$ 0.71	\$ 42.13	\$ 42.84	\$ 42.84	\$ 1,011	\$ 1,028	\$ 17	\$ 1,028	\$ 17
100	29	6 cans weekly	2	4.33	104	137.00	14,248.00	9,745.98	\$ 19.49	\$ 19.88	\$ 0.83	\$ 48.12	\$ 48.95	\$ 48.95	\$ 1,155	\$ 1,175	\$ 20	\$ 1,175	\$ 20
100	29	Micro-can weekly	26	4.33	1,352	20.00	27,040.00	18,496.01	\$ 36.99	\$ 37.72	\$ 0.12	\$ 13.30	\$ 13.42	\$ 13.42	\$ 4,150	\$ 4,187	\$ 37	\$ 4,187	\$ 37
100	29	68 Gal YW eow	596	2.17	15,496	-	-	-	\$ -	\$ -	\$ -	\$ 4.99	\$ 4.99	\$ 4.99	\$ 77,325	\$ 77,325	\$ -	\$ 77,325	\$ -
100	29	95 Gal YW eow	789	2.17	20,514	-	-	-	\$ -	\$ -	\$ -	\$ 5.43	\$ 5.43	\$ 5.43	\$ 111,391	\$ 111,391	\$ -	\$ 111,391	\$ -
100	29	68 Gal weekly	1,447	4.33	75,244	47.00	3,536,468.00	2,419,029.72	\$ 4,838.06	\$ 4,933.15	\$ 0.28	\$ 24.14	\$ 24.42	\$ 24.42	\$ 419,167	\$ 424,029	\$ 4,862	\$ 424,029	\$ 4,862
100	29	95 Gal weekly	209	4.33	10,868	68.00	739,024.00	505,510.31	\$ 1,011.02	\$ 1,030.89	\$ 0.41	\$ 30.13	\$ 30.54	\$ 30.54	\$ 75,566	\$ 76,594	\$ 1,028	\$ 76,594	\$ 1,028
Total			5,632		256,854		8,908,276	6,093,476							\$ 1,256,098	\$ 1,268,567	\$ 12,469	\$ 1,268,567	\$ 12,469
240	42	1.0 Yd. rent	146	1.00	1,752	-	-	-	\$ -	\$ -	\$ -	\$ 4.16	\$ 4.16	\$ 4.16	\$ 7,288	\$ 7,288	\$ -	\$ 7,288	\$ -
240	42	1.0 Yd. pu	339	2.17	8,814	175.00	1,542,450.00	1,055,073.14	\$ 2,110.15	\$ 2,151.62	\$ 0.24	\$ 11.79	\$ 12.03	\$ 12.03	\$ 103,917	\$ 106,032	\$ 2,115	\$ 106,032	\$ 2,115
240	42	1.5 Yd. rent	34	1.00	408	-	-	-	\$ -	\$ -	\$ -	\$ 4.74	\$ 4.74	\$ 4.74	\$ 1,934	\$ 1,934	\$ -	\$ 1,934	\$ -
240	42	1.5 Yd. pu	132	2.17	3,432	250.00	858,000.00	586,892.77	\$ 1,173.79	\$ 1,196.85	\$ 0.35	\$ 16.33	\$ 16.68	\$ 16.68	\$ 56,045	\$ 57,246	\$ 1,201	\$ 57,246	\$ 1,201
240	42	2.0 Yd. rent	151	1.00	1,812	-	-	-	\$ -	\$ -	\$ -	\$ 5.67	\$ 5.67	\$ 5.67	\$ 10,274	\$ 10,274	\$ -	\$ 10,274	\$ -
240	42	2.0 Yd. pu	255	2.17	6,630	324.00	2,148,120.00	1,469,366.08	\$ 2,938.73	\$ 2,996.49	\$ 0.45	\$ 21.19	\$ 21.64	\$ 21.64	\$ 140,490	\$ 143,473	\$ 2,984	\$ 143,473	\$ 2,984
240	42	3.0 Yd. rent	68	1.00	816	-	-	-	\$ -	\$ -	\$ -	\$ 6.69	\$ 6.69	\$ 6.69	\$ 5,459	\$ 5,459	\$ -	\$ 5,459	\$ -
240	42	3.0 Yd. pu	223	2.17	5,798	473.00	2,742,454.00	1,875,904.92	\$ 3,751.81	\$ 3,825.55	\$ 0.66	\$ 29.77	\$ 30.43	\$ 30.43	\$ 172,606	\$ 176,433	\$ 3,827	\$ 176,433	\$ 3,827
240	42	4.0 Yd. rent	55	1.00	660	-	-	-	\$ -	\$ -	\$ -	\$ 7.31	\$ 7.31	\$ 7.31	\$ 4,825	\$ 4,825	\$ -	\$ 4,825	\$ -
240	42	4.0 Yd. pu	161	2.17	4,186	613.00	2,566,018.00	1,755,218.43	\$ 3,510.44	\$ 3,579.43	\$ 0.86	\$ 38.50	\$ 39.36	\$ 39.36	\$ 161,161	\$ 164,761	\$ 3,600	\$ 164,761	\$ 3,600
240	42	6.0 Yd. rent	67	1.00	804	-	-	-	\$ -	\$ -	\$ -	\$ 11.26	\$ 11.26	\$ 11.26	\$ 9,053	\$ 9,053	\$ -	\$ 9,053	\$ -
240	42	6.0 Yd. pu	260	2.17	6,760	840.00	5,678,400.00	3,884,163.06	\$ 7,768.33	\$ 7,921.00	\$ 1.17	\$ 54.68	\$ 55.85	\$ 55.85	\$ 369,637	\$ 377,546	\$ 7,909	\$ 377,546	\$ 7,909
240	43	8.0 Yd. rent	42	1.00	504	-	-	-	\$ -	\$ -	\$ -	\$ 13.34	\$ 13.34	\$ 13.34	\$ 6,723	\$ 6,723	\$ -	\$ 6,723	\$ -
240	43	8.0 Yd. pu	240	2.17	6,240	980.00	6,115,200.00	4,182,944.84	\$ 8,365.89	\$ 8,530.31	\$ 1.37	\$ 71.80	\$ 73.17	\$ 73.17	\$ 448,032	\$ 456,581	\$ 8,549	\$ 456,581	\$ 8,549
260	48	20,30,40 Yd rent	139	1.00	1,668	-	-	-	\$ -	\$ -	\$ -	\$ 61.04	\$ 61.04	\$ 61.04	\$ 101,815	\$ 101,815	\$ -	\$ 101,815	\$ -
260	48	20 Yd p/u	115	1.00	1,380	-	-	-	\$ -	\$ -	\$ -	\$ 184.06	\$ 184.06	\$ 184.06	\$ 254,003	\$ 254,003	\$ -	\$ 254,003	\$ -
260	48	30 Yd p/u	173	1.00	2,076	-	-	-	\$ -	\$ -	\$ -	\$ 198.77	\$ 198.77	\$ 198.77	\$ 412,647	\$ 412,647	\$ -	\$ 412,647	\$ -
260	48	40 Yd p/u	151	1.00	1,812	-	-	-	\$ -	\$ -	\$ -	\$ 213.48	\$ 213.48	\$ 213.48	\$ 386,826	\$ 386,826	\$ -	\$ 386,826	\$ -
275	49	10-25 cmpctr p/u	117	1.00	1,404	-	-	-	\$ -	\$ -	\$ -	\$ 238.95	\$ 238.95	\$ 238.95	\$ 335,486	\$ 335,486	\$ -	\$ 335,486	\$ -
Total			2,868		56,956		21,650,642	14,809,563							\$ 1,497,444	\$ 1,527,629	\$ 30,185	\$ 1,527,629	\$ 30,185
Extras																			
100	30	Extras	0		856	34.00	29,104.00	19,907.84	\$ 39.82	\$ 40.60	\$ 0.05	\$ 4.58	\$ 4.63	\$ 4.63	\$ 3,920	\$ 3,963	\$ 43	\$ 3,963	\$ 43
100	30	Once/month "On-call"	19	1.00	228	34.00	7,752.00	5,302.56	\$ 10.61	\$ 10.81	\$ 0.05	\$ 7.04	\$ 7.09	\$ 7.09	\$ 1,605	\$ 1,617	\$ 11	\$ 1,617	\$ 11
80	23	Distance 5'-25'	0		66	-	-	-	\$ -	\$ -	\$ -	\$ 3.29	\$ 3.29	\$ 3.29	\$ 217	\$ 217	\$ -	\$ 217	\$ -
80	23	Drive Ins	0		44	-	-	-	\$ -	\$ -	\$ -	\$ 3.29	\$ 3.29	\$ 3.29	\$ 145	\$ 145	\$ -	\$ 145	\$ -
Total					1,194		36,856.00	25,210.40							\$ 5,888	\$ 5,942	\$ 54	\$ 5,942	\$ 54
150	35	Loose Yards	0		1	34.00	34.00	23.26	\$ 0.05	\$ 0.05	\$ 0.05	\$ 19.51	\$ 19.56	\$ 19.56	\$ 20	\$ 20	\$ 0	\$ 20	\$ 0
245	46	Cans	164	4.33	710	34.00	24,140.00	16,512.34	\$ 33.02	\$ 33.67	\$ 0.05	\$ 3.45	\$ 3.50	\$ 3.50	\$ 2,450	\$ 2,485	\$ 36	\$ 2,485	\$ 36
205	38	Rollout	0		118	-	-	-	\$ -	\$ -	\$ -	\$ 2.69	\$ 2.69	\$ 2.69	\$ 317	\$ 317	\$ -	\$ 317	\$ -
240	42	Lock change	0		319	-	-	-	\$ -	\$ -	\$ -	\$ 2.69	\$ 2.69	\$ 2.69	\$ 858	\$ 858	\$ -	\$ 858	\$ -
245	46	Extras	0		1,294	34.00	43,996.00	30,094.33	\$ 60.19	\$ 61.37	\$ 0.05	\$ 3.45	\$ 3.50	\$ 3.50	\$ 4,464	\$ 4,529	\$ 65	\$ 4,529	\$ 65
275	49	Latching fee	0		221	-	-	-	\$ -	\$ -	\$ -	\$ 11.96	\$ 11.96	\$ 11.96	\$ 2,643	\$ 2,643	\$ -	\$ 2,643	\$ -
260	48	Daily rent (avg)	0		2	-	-	-	\$ -	\$ -	\$ -	\$ 3.61	\$ 3.61	\$ 3.61	\$ 7	\$ 7	\$ -	\$ 7	\$ -
Total					2,665		68,170	46,630							\$ 10,759	\$ 10,859	\$ 100	\$ 10,859	\$ 100
Totals			8,500		317,669		30,663,944	20,974,880							\$ 2,770,188	\$ 2,812,997	\$ 42,808	\$ 2,812,997	\$ 42,808

No Current Customers

mini can EOW	0	2.17	26.00	20.00	43.33	29.64	\$ 0.06	\$ 0.06	\$ 9.93	\$ 9.99	\$ 10.24	-	-	-	-	-	-	-	-
mini can MG	0	1.00	12.00	20.00	20.00	13.68	\$ 0.03	\$ 0.03	\$ 7.62	\$ 7.65	\$ 7.86	-	-	-	-	-	-	-	-
2 cans MG	0	1.00	12.00	51.00	51.00	34.89	\$ 0.07	\$ 0.07	\$ 15.20	\$ 15.27	\$ 15.68	-	-	-	-	-	-	-	-
3 cans MG	0	1.00	12.00	77.00	77.00	52.67	\$ 0.11	\$ 0.11	\$ 18.04	\$ 18.15	\$ 18.61	-	-	-	-	-	-	-	-
4 can EOW	0	2.17	26.00	97.00	210.17	143.76	\$ 0.29	\$ 0.29	\$ 31.24	\$ 31.53	\$ 32.23	-	-	-	-	-	-	-	-
4 cans MG	0	1.00	12.00	97.00	97.00	66.35	\$ 0.13	\$ 0.14	\$ 20.82	\$ 20.96	\$ 21.48	-	-	-	-	-	-	-	-
64 gal cart EOW	0	2.17	26.00	47.00	101.83	69.66	\$ 0.14	\$ 0.14	\$ 25.08	\$ 25.22	\$ 25.87	-	-	-	-	-	-	-	-
64 gal cart MG	0	1.00	12.00	47.00	47.00	32.15	\$ 0.06	\$ 0.07	\$ 16.60	\$ 16.67	\$ 17.13	-	-	-	-	-	-	-	-
96 gal cart EOW	0	2.17	26.00	68.00	147.33	100.78	\$ 0.20	\$ 0.21	\$ 28.36	\$ 28.57	\$ 29.26	-	-	-	-	-	-	-	-
96 gal cart MG	0	1.00	12.00	68.00	68.00	46.51	\$ 0.09	\$ 0.09	\$ -	\$ 0.09	\$ 18.71	-							