

Allied Waste of SeaTac

C.O.S. INPUTS

6,154  
6,154

RES/COMM  
DROPBOX 6,220  
892

Res1 Adj Factor  
COMMLL 0.439  
0.439

TOTAL ALL SERVICES	7,753	291,473	3,497,675	7,112	14,154	2,877															
RESIDENTIAL	6,493	110,756	1,329,077	621.47	4,633	62															
COMM. CANS	793	25,356	304,274		971	33															
CONTAINERS	468	155,360	1,864,324		8,550	2,783															
							Current Disposal Rate	\$	120.17		Current B&O Tax Rate	1.5000%									
							Jan 1, 2012 Disposal Rate	\$	134.59		Current WUTC Fee Rate	0.4275%									
							Difference	\$	14.42		Total Revenue Tax	1.9275%									
							Per Lb Difference	\$	0.007												

		No. of Cust.	Pickup Freq Per Year	Current Tariff Rate	Current Monthly Revenue	Current Annual Revenue	Unit Lbs. 145 269	adjust unit Lbs.	Calculated Disposal Tons	Actual Disposal Tons	PER PICKUP	PER MONTH	Rev Tax Impact	TOTAL MONTHLY CHANGE	Current Rates w/Disposal Increase	Proposed Monthly Revenue	Proposed Monthly Revenue Increase	Proposed Annual Revenue Increase	Proposed Annual Disposal Increase
Tariff 26																			
RESIDENTIAL																			
1 Mini Can																			
1 Can wk																			
2 Can wk																			
3 Can wk																			
4 Can wk																			
5 Can wk																			
6 Can wk																			
1 Can Monthly																			
32 Gal Tote wk																			
64 Gal Tote wk																			
96 Gal Tote wk																			
Extras																			
Mini Can Rental																			
1 Can Rental																			
32 Gal Toter Rental																			
60 Gal Toter Rental																			
90 Gal Toter Rental																			
total residential																			

#	pu	yds	Total Yds	52	\$	0	0	22.91	10	0.0	0.00	\$	0.07	\$	0.00	\$	4.45	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
COMMERCIAL-Tariff 26																																				
32 Gal Toter 1xweek																																				
64 Gal Toter 1xweek																																				
96 Gal Toter 1xweek																																				
1 yd Comp Week (5x Comp)																																				
1 yd on call																																				
1 yd 1xweek																																				
1 yd 2xweek																																				
1.5 yd On Call																																				
1.5 yd 1xweek																																				
1.5 yd 2xweek																																				
1.5 yd 3xweek																																				
2 yd Comp Week (5x Comp)																																				
2yd On Call																																				
2 yd 1xweek																																				
2 yd 2xweek																																				
2 yd 3xweek																																				
2 yd 4xweek																																				
2 yd 5xweek																																				
2 yd 6xweek																																				
3 yd Comp Week																																				
3 yd Comp Week (5x Comp)																																				
3 yd On Call																																				
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3 yd 2xweek																																				
3 yd 3xweek																																				
3 yd 4xweek																																				
4 yd Comp Week																																				
4 yd Comp Week (5x Comp)																																				
4 yd On Call																																				
4 yd 1xweek																																				
4 yd 2xweek																																				
4 yd 3xweek																																				
4 yd 4xweek																																				
4 yd 6xweek																																				
5 yd Comp Week																																				
5 yd Comp Week (5x Comp)																																				
6 yd Comp Week																																				
6 yd Comp Week (5x Comp)																																				
6 yd On Call																																				
6 yd 1xweek																																				
6 yd 2xweek																																				
6 yd 3xweek																																				
6 yd 4xweek																																				
8 yd On Call																																				
8 yd 1xweek																																				
8 yd 2xweek																																				
8 yd 3xweek																																				
8 yd 4xweek																																				



Allied Waste of SeaTac

C.O.S. INPUTS	6,154	RES/COMM	6,220	Res1	0.439
	6,154	DROPBOX	892	COMML	0.439

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Difference	\$ 14.42	Total Revenue Tax	1.9275%
Per Lb Difference	\$ 0.007		

	No. of Cust.	Pickup Freq Per Year	Current Tariff Rate	Current Monthly Revenue	Current Annual Revenue	Unit Lbs. 21	adjust unit Lbs.	Calculated Disposal Tons	Actual Disposal Tons	PER PICKUP	PER MONTH	Rev Tax Impact	TOTAL MONTHLY CHANGE	Current Rates w/Disposal Increase	Proposed Monthly Revenue	Proposed Monthly Revenue Increase	Proposed Annual Revenue Increase	Proposed Annual Disposal Increase			
2 yd Rent	0	-	0	12	0	0	-	-	0.00	0.00											
3 yd Rent	0	-	0	12	0	0	-	-	0.00	0.00											
4 yd Rent	0	-	0	12	0	0	-	-	0.00	0.00											
6 yd Rent	0	-	0																		
8 yd Rent	0	-	0																		
Multi-Family Subtotal-Tariff 26			3,579.88		69,346	832,156			3,114	0				\$	71,023	\$	1,676	\$	20,117	\$	-
<b>TOTAL</b>			10,943.90		111,370	1,336,442			0	6,407	2,816			\$	299,090	\$	7,617	\$	91,403	\$	41,493

Allied Waste of SeaTac  
 Disposal Breakout-Regulated vs.Contract  
 Jan 14 - Dec 14

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Total	
	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	
<b>TONS</b>														
Per General Ledger														
Commercial	825	772	890	891	912	302	270	253	323	318	283	300	6,339	
Residential	1,464	1,130	1,418	1,752	1,971	1,257	1,212	1,064	1,119	1,261	1,094	1,093	15,835	
Rolloff	1,250	1,124	1,269	1,297	1,401	113	97	98	108	118	109	110	7,094	
<b>Total</b>	<b>3,539</b>	<b>3,026</b>	<b>3,577</b>	<b>3,940</b>	<b>4,284</b>	<b>1,672</b>	<b>1,579</b>	<b>1,415</b>	<b>1,550</b>	<b>1,697</b>	<b>1,486</b>	<b>1,503</b>	<b>29,268</b>	
Variance	11	21	(0)	(1)	39	(13)	1	4	(12)	76	27	(16)	137	
% Variance	0.3%	0.7%	0.0%	0.0%	0.9%	-0.8%	0.1%	0.3%	-0.8%	4.4%	1.8%	-1.1%	0.5%	
Commercial														
Garbage														
Reg Garbage	132	119	138	127	144	138	136	132	161	180	159	156	1,722	
Unreg Garbage	611	544	635	628	667	75	80	70	93	88	79	86	3,657	
<b>Total Garbage</b>	<b>743</b>	<b>664</b>	<b>774</b>	<b>755</b>	<b>811</b>	<b>213</b>	<b>216</b>	<b>202</b>	<b>254</b>	<b>268</b>	<b>238</b>	<b>243</b>	<b>5,380</b>	
Recycling														
MF Recy Reg-	4	5	5	4	6	6	3	3	3	3	2	3	47	
Recycling	121	129	163	176	139	104	71	69	85	71	57	72	1,257	
<b>Total Recycling</b>	<b>125</b>	<b>134</b>	<b>168</b>	<b>181</b>	<b>145</b>	<b>110</b>	<b>74</b>	<b>72</b>	<b>88</b>	<b>73</b>	<b>60</b>	<b>74</b>	<b>1,304</b>	
<b>Total Commercial</b>	<b>868</b>	<b>797</b>	<b>941</b>	<b>936</b>	<b>956</b>	<b>323</b>	<b>289</b>	<b>274</b>	<b>342</b>	<b>341</b>	<b>297</b>	<b>317</b>	<b>6,684</b>	
Residential														
Garbage														
Regulated	378	313	345	389	418	368	380	368	375	423	349	390	4,498	60.74%
Unregulated	409	330	347	386	372	122	174	141	169	149	141	167	2,907	39.26%
<b>Total Garbage</b>	<b>787</b>	<b>643</b>	<b>692</b>	<b>776</b>	<b>790</b>	<b>490</b>	<b>554</b>	<b>509</b>	<b>544</b>	<b>571</b>	<b>490</b>	<b>557</b>	<b>7,405</b>	
Recycling														
Regulated	212	150	158	145	172	217	178	173	138	142	128	218	2,033	56.03%
Unregulated	190	167	192	218	200	91	115	76	80	73	76	118	1,595	43.97%
<b>Total Recycling</b>	<b>403</b>	<b>316</b>	<b>350</b>	<b>363</b>	<b>372</b>	<b>308</b>	<b>294</b>	<b>248</b>	<b>218</b>	<b>216</b>	<b>204</b>	<b>336</b>	<b>3,627</b>	
Yardwaste														
Regulated	112	60	185	347	425	311	230	186	209	245	222	112	2,644	61.20%
Unregulated	109	64	139	215	314	139	113	95	136	130	136	86	1,676	38.80%
<b>Total Yardwaste</b>	<b>221</b>	<b>124</b>	<b>324</b>	<b>561</b>	<b>739</b>	<b>450</b>	<b>343</b>	<b>281</b>	<b>344</b>	<b>375</b>	<b>358</b>	<b>198</b>	<b>4,321</b>	
<b>Total Residential</b>	<b>1,411</b>	<b>1,084</b>	<b>1,367</b>	<b>1,700</b>	<b>1,901</b>	<b>1,248</b>	<b>1,191</b>	<b>1,038</b>	<b>1,107</b>	<b>1,162</b>	<b>1,052</b>	<b>1,092</b>	<b>15,353</b>	9,175
Rolloff														
Reg Garbage	79	65	80	85	89	90	64	67	68	73	65	67	892	12.58%
Unreg Garbage	1,170	1,060	1,189	1,220	1,298	23	34	31	45	46	44	42	6,202	87.42%
<b>Total Rolloff</b>	<b>1,250</b>	<b>1,124</b>	<b>1,269</b>	<b>1,305</b>	<b>1,387</b>	<b>113</b>	<b>97</b>	<b>98</b>	<b>114</b>	<b>118</b>	<b>109</b>	<b>110</b>	<b>7,094</b>	
Total Garbage	2,780	2,431	2,735	2,836	2,988	816	867	809	912	958	836	909	19,878	
Total Recycling	528	450	518	544	517	418	367	321	306	289	264	410	4,932	
Total Yardwaste	221	124	324	561	739	450	343	281	344	375	358	198	4,321	
<b>Total Disposal</b>	<b>3,528</b>	<b>3,005</b>	<b>3,577</b>	<b>3,942</b>	<b>4,245</b>	<b>1,685</b>	<b>1,578</b>	<b>1,410</b>	<b>1,563</b>	<b>1,622</b>	<b>1,458</b>	<b>1,518</b>	<b>29,131</b>	

<b>Total Regulated</b>													
<b>Commercial</b>													
Garbage	132	119	138	127	144	138	136	132	161	180	159	156	1,722
Multifamily recycling	4	5	5	4	6	6	3	3	3	3	2	3	47
<b>Total Commercial</b>	<b>136</b>	<b>124</b>	<b>143</b>	<b>132</b>	<b>150</b>	<b>144</b>	<b>138</b>	<b>135</b>	<b>164</b>	<b>183</b>	<b>162</b>	<b>159</b>	<b>1,769</b>
<b>Residential</b>													
Garbage	378	313	345	389	418	368	380	368	375	423	349	390	4,498
Recycling	212	150	158	145	172	217	178	173	138	142	128	218	2,033
Yardwaste	112	60	185	347	425	311	230	186	209	245	222	112	2,644
<b>Total Residential</b>	<b>702</b>	<b>523</b>	<b>689</b>	<b>881</b>	<b>1,016</b>	<b>897</b>	<b>788</b>	<b>727</b>	<b>722</b>	<b>810</b>	<b>700</b>	<b>721</b>	<b>9,175</b>
<b>Rolloff</b>													
Garbage	79	65	80	85	89	90	64	67	68	73	65	67	892
<b>Total Rolloff</b>	<b>79</b>	<b>65</b>	<b>80</b>	<b>85</b>	<b>89</b>	<b>90</b>	<b>64</b>	<b>67</b>	<b>68</b>	<b>73</b>	<b>65</b>	<b>67</b>	<b>892</b>
<b>Total Regulated</b>	<b>918</b>	<b>712</b>	<b>912</b>	<b>1,098</b>	<b>1,255</b>	<b>1,131</b>	<b>990</b>	<b>928</b>	<b>954</b>	<b>1,065</b>	<b>926</b>	<b>947</b>	<b>11,836</b>

## PRICE

<b>Commercial</b>														
Reg Garbage	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	<b>120.17</b>
Unreg Garbage	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	<b>120.17</b>
MF Reg-Recycle	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	68.39	<b>68.39</b>
Multi Family Unreg	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	<b>51.81</b>
Commercial Recycling	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	51.81	<b>51.81</b>
<b>Total Commercial</b>														
<b>Residential</b>														
<b>Garbage</b>														
Regulated	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	<b>\$ 120.17</b>
Unregulated	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	<b>\$ 120.17</b>
<b>Total Garbage</b>														
<b>Recycling</b>														
Regulated-Tariff 10	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	<b>\$ 68.39</b>
Unregulated	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	\$ 68.39	<b>\$ 68.39</b>
<b>Total Recycling</b>														
<b>Yardwaste</b>														
Regulated	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	<b>\$ 41.08</b>
Unregulated	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	\$ 39.54	<b>\$ 41.08</b>
<b>Total Yardwaste</b>														
<b>Total Residential</b>														
<b>Rolloff</b>														
Reg Garbage	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	<b>\$ 120.17</b>
Unreg Garbage	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	\$ 120.17	<b>\$ 120.17</b>
<b>Total Rolloff</b>														

## COST

<b>Per General Ledger</b>	<b>425,788</b>	<b>360,976</b>	<b>425,385</b>	<b>454,648</b>	<b>487,840</b>	<b>192,593</b>	<b>187,454</b>	<b>183,246</b>	<b>192,394</b>	<b>204,128</b>	<b>178,011</b>	<b>191,462</b>	<b>3,483,925</b>
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<b>Calculated</b>																
Commercial	95,827	86,740	101,742	100,189	105,077	31,416	29,788	28,076	35,158	36,047	31,711	33,044	714,815	4,017,421	-82.21%	#####
Residential	130,840	103,839	119,962	140,261	149,581	97,747	100,274	89,281	93,931	98,249	86,981	97,806	1,308,751	8,698,385	-84.95%	#####
Rolloff	150,184	135,110	152,485	156,847	166,724	13,618	11,688	11,745	13,651	14,225	13,047	13,163	852,486	3,506,946	-75.69%	#####
<b>Total</b>	<b>376,851</b>	<b>325,689</b>	<b>374,189</b>	<b>397,297</b>	<b>421,382</b>	<b>142,781</b>	<b>141,750</b>	<b>129,102</b>	<b>142,740</b>	<b>148,521</b>	<b>131,738</b>	<b>144,013</b>	<b>2,876,052</b>			
Variance	(48,938)	(35,287)	(51,196)	(57,351)	(66,458)	(49,812)	(45,704)	(54,144)	(49,654)	(55,607)	(46,273)	(47,449)	(607,873)			
	-11.5%	-9.8%	-12.0%	-12.6%	-13.6%	-25.9%	-24.4%	-29.5%	-25.8%	-27.2%	-26.0%	-24.8%	-17.4%			
<b>Commercial</b>																
Reg Garbage	15,886	14,358	16,619	15,300	17,266	16,558	16,295	15,819	19,363	21,616	19,138	18,774	206,992			
Unreg Garbage	73,384	65,384	76,353	75,454	80,191	9,032	9,631	8,469	11,163	10,595	9,443	10,372	439,473			
MF Reg-Tariff 10-Recycle	275	323	339	296	407	433	198	202	202	181	160	189	3,205			
Commercial Recycling	6,282	6,674	8,433	9,139	7,213	5,393	3,665	3,585	4,429	3,654	2,969	3,709	65,146			
<b>Total Commercial</b>	<b>95,827</b>	<b>86,740</b>	<b>101,742</b>	<b>100,189</b>	<b>105,077</b>	<b>31,416</b>	<b>29,788</b>	<b>28,076</b>	<b>35,158</b>	<b>36,047</b>	<b>31,711</b>	<b>33,044</b>	<b>714,815</b>			
<b>Residential</b>																
Garbage																
Regulated	45,374	37,636	41,453	46,794	50,251	44,281	45,698	44,252	45,106	50,822	41,952	46,884	540,501			
Unregulated	49,190	39,668	41,746	46,439	44,644	14,615	20,917	16,945	20,317	17,848	16,912	20,090	349,332			
<b>Total Garbage</b>	<b>94,565</b>	<b>77,304</b>	<b>83,199</b>	<b>93,233</b>	<b>94,895</b>	<b>58,896</b>	<b>66,615</b>	<b>61,197</b>	<b>65,422</b>	<b>68,670</b>	<b>58,864</b>	<b>66,974</b>	<b>889,833</b>			
Recycling																
Regulated-Tariff 10	14,523	10,229	10,840	9,888	11,790	14,864	12,185	11,808	9,440	9,716	8,779	14,942	139,003			
Unregulated	13,015	11,398	13,098	14,938	13,661	6,197	7,892	5,177	5,452	5,025	5,176	8,043	109,070			
<b>Total Recycling</b>	<b>27,538</b>	<b>21,626</b>	<b>23,937</b>	<b>24,827</b>	<b>25,451</b>	<b>21,061</b>	<b>20,077</b>	<b>16,984</b>	<b>14,892</b>	<b>14,740</b>	<b>13,955</b>	<b>22,985</b>	<b>248,073</b>			
Yardwaste																
Regulated	4,431	2,375	7,328	13,712	16,811	12,289	9,094	7,350	8,254	9,694	8,792	4,428	104,556			
Unregulated	4,306	2,534	5,498	8,489	12,424	5,502	4,488	3,751	5,363	5,145	5,371	3,420	66,289			
<b>Total Yardwaste</b>	<b>8,737</b>	<b>4,909</b>	<b>12,826</b>	<b>22,202</b>	<b>29,235</b>	<b>17,790</b>	<b>13,581</b>	<b>11,100</b>	<b>13,617</b>	<b>14,839</b>	<b>14,163</b>	<b>7,847</b>	<b>170,845</b>			
<b>Total Residential</b>	<b>130,840</b>	<b>103,839</b>	<b>119,962</b>	<b>140,261</b>	<b>149,581</b>	<b>97,747</b>	<b>100,274</b>	<b>89,281</b>	<b>93,931</b>	<b>98,249</b>	<b>86,981</b>	<b>97,806</b>	<b>1,308,751</b>			
<b>Rolloff</b>																
Reg Garbage	9,538	7,769	9,611	10,271	10,717	10,813	7,638	8,027	8,205	8,723	7,804	8,089	107,205			
Unreg Garbage	140,646	127,341	142,874	146,576	156,007	2,805	4,050	3,718	5,446	5,501	5,243	5,075	745,281			
<b>Total Rolloff</b>	<b>150,184</b>	<b>135,110</b>	<b>152,485</b>	<b>156,847</b>	<b>166,724</b>	<b>13,618</b>	<b>11,688</b>	<b>11,745</b>	<b>13,651</b>	<b>14,225</b>	<b>13,047</b>	<b>13,163</b>	<b>852,486</b>			
<b>Total Regulated</b>																
<b>Commercial</b>																
Garbage	15,886	14,358	16,619	15,300	17,266	16,558	16,295	15,819	19,363	21,616	19,138	18,774	206,992	854,697		
Multifamily recycling	275	323	339	296	407	433	198	202	202	181	160	189	3,205			
<b>Total Commercial</b>	<b>16,161</b>	<b>14,681</b>	<b>16,957</b>	<b>15,595</b>	<b>17,673</b>	<b>16,991</b>	<b>16,493</b>	<b>16,021</b>	<b>19,565</b>	<b>21,798</b>	<b>19,298</b>	<b>18,963</b>	<b>210,197</b>			
<b>Residential</b>																
Garbage	45,374	37,636	41,453	46,794	50,251	44,281	45,698	44,252	45,106	50,822	41,952	46,884	540,501			
Recycling	14,523	10,229	10,840	9,888	11,790	14,864	12,185	11,808	9,440	9,716	8,779	14,942	139,003			
Yardwaste	4,431	2,375	7,328	13,712	16,811	12,289	9,094	7,350	8,254	9,694	8,792	4,428	104,556			
<b>Total Residential</b>	<b>64,329</b>	<b>50,240</b>	<b>59,621</b>	<b>70,394</b>	<b>78,852</b>	<b>71,433</b>	<b>66,977</b>	<b>63,409</b>	<b>62,799</b>	<b>70,231</b>	<b>59,522</b>	<b>66,254</b>	<b>784,060</b>			
<b>Rolloff</b>																
Garbage	9,538	7,769	9,611	10,271	10,717	10,813	7,638	8,027	8,205	8,723	7,804	8,089	107,205			
<b>Total Rolloff</b>	<b>9,538</b>	<b>7,769</b>	<b>9,611</b>	<b>10,271</b>	<b>10,717</b>	<b>10,813</b>	<b>7,638</b>	<b>8,027</b>	<b>8,205</b>	<b>8,723</b>	<b>7,804</b>	<b>8,089</b>	<b>107,205</b>			
<b>Total Regulated</b>	<b>90,027</b>	<b>72,690</b>	<b>86,189</b>	<b>96,260</b>	<b>107,242</b>	<b>99,237</b>	<b>91,108</b>	<b>87,457</b>	<b>90,570</b>	<b>100,752</b>	<b>86,625</b>	<b>93,305</b>	<b>1,101,462</b>	<b>1,101,462</b>		
														-\$	232,801	



Roll Off Average Cost Analysis

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
Total Tons	1,836.6	1,604.5	1,925.3	1,992.1	2,168.5	723.6	744.6	767.5	685.7	778.6	646.4	655.8
Regulated Tons	79.4	64.7	80.0	85.5	89.2	90.0	63.6	66.8	68.3	72.6	64.9	67.3
Unregulated Tons	1,170.4	1,059.7	1,188.9	1,219.7	1,298.2	23.3	33.7	30.9	45.3	45.8	43.6	42.2
Total Disposal	\$ 353,745	\$ 301,900	\$ 349,773	\$ 377,644	\$ 411,437	\$ 131,249	\$ 124,528	\$ 115,993	\$ 128,157	\$ 137,860	\$ 119,326	\$ 122,506
Total COGS	\$ 72,043	\$ 59,076	\$ 75,611	\$ 77,004	\$ 76,403	\$ 61,344	\$ 62,926	\$ 67,253	\$ 64,236	\$ 66,268	\$ 58,685	\$ 68,956
Total COGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regulated Disposal	\$ 90,027	\$ 72,690	\$ 86,189	\$ 96,260	\$ 107,242	\$ 99,237	\$ 91,108	\$ 87,457	\$ 90,570	\$ 100,752	\$ 86,625	\$ 93,305
Unregulated Disposal	\$ 335,761	\$ 288,287	\$ 339,196	\$ 358,388	\$ 380,599	\$ 93,355	\$ 96,346	\$ 95,789	\$ 101,824	\$ 103,376	\$ 91,387	\$ 98,157
Regulated Disposal Cost/Ton	\$ 710.18	\$ 925.58	\$ 384.76	\$ 224.82	\$ 254.31	\$ 18.04	\$ 121.91	\$ 78.24	\$ 96.38	\$ 84.02	\$ 99.73	\$ 81.89
Unregulated Disposal Cost/Ton	\$ 78.41	\$ 71.80	\$ 94.27	\$ 102.01	\$ 101.11	\$ 109.16	\$ 84.60	\$ 91.50	\$ 90.87	\$ 82.15	\$ 82.45	\$ 93.15