

Waste Management - Seattle/South Sound

Commercial Services Priceout

\$ (59)

	Tariff Item #	Total # of Containers	Total # of Customers	Freq.	Current Rate	Annual Revenue	Proposed Rate	Pro Forma Annual Revenue	Price Diff.	Revenue Diff.	% INC. (DEC.)	lbs./ Container	Calculated Tons	PF Disposal fee
							6.66%							
Garbage Service:														
Row Labels														
20N 1-20 GAL CAN	New service	<u>217</u>	<u>1</u>	1.0	\$ 3.90	\$ 44,008	\$ 4.16	\$ 46,941	\$ 0.26	\$ 2,934	6.67%	<u>13.19</u>	<u>74.40</u>	\$ 10,013
1AM 1-32 GAL CAN MSW	245	11	11	1.0	\$ 4.60	\$ 2,631	\$ 4.91	\$ 2,809	\$ 0.31	\$ 177	6.74%	21.10	6.03	\$ 812
2BM 2-35 GAL CANS MSW	245	2	1	1.0	\$ 4.60	\$ 478	\$ 4.91	\$ 511	\$ 0.31	\$ 32	6.74%	21.10	1.10	\$ 148
2AM 2-32 GAL CANS MSW	245	6	3	1.0	\$ 4.60	\$ 1,435	\$ 4.91	\$ 1,532	\$ 0.31	\$ 97	6.74%	21.10	3.29	\$ 443
3AM 3-32 GAL CANS MSW	245	3	1	1.0	\$ 4.60	\$ 718	\$ 4.91	\$ 766	\$ 0.31	\$ 48	6.74%	21.10	1.65	\$ 221
4AM 4-32 GAL CANS MSW	245	4	1	1.0	\$ 4.60	\$ 957	\$ 4.91	\$ 1,021	\$ 0.31	\$ 64	6.74%	21.10	2.19	\$ 295
6AM 6-32 GAL CANS MSW	245	6	1	1.0	\$ 4.60	\$ 1,435	\$ 4.91	\$ 1,532	\$ 0.31	\$ 97	6.74%	21.10	3.29	\$ 443
7AM 7-32 GAL CANS MSW	245	28	4	1.0	\$ 4.60	\$ 6,698	\$ 4.91	\$ 7,149	\$ 0.31	\$ 451	6.74%	21.10	15.36	\$ 2,067
8AM 8-32 GAL CANS MSW	245	8	1	1.0	\$ 4.60	\$ 1,914	\$ 4.91	\$ 2,043	\$ 0.31	\$ 129	6.74%	21.10	4.39	\$ 591
AA0 11-32 GAL CANS MSW	245	11	1	1.0	\$ 4.60	\$ 2,631	\$ 4.91	\$ 2,809	\$ 0.31	\$ 177	6.74%	21.10	6.03	\$ 812
AI0 19-32 GAL CANS MSW	245	38	2	1.0	\$ 4.60	\$ 9,090	\$ 4.91	\$ 9,702	\$ 0.31	\$ 613	6.74%	21.10	20.84	\$ 2,805
CZ0 30-32 GAL CANS MSW	245	30	1	1.0	\$ 4.60	\$ 7,176	\$ 4.91	\$ 7,660	\$ 0.31	\$ 484	6.74%	21.10	16.46	\$ 2,215
EZ0 50-32 GAL CANS MSW	245	150	3	1.0	\$ 4.60	\$ 35,880	\$ 4.91	\$ 38,298	\$ 0.31	\$ 2,418	6.74%	21.10	82.28	\$ 11,074
		<u>297</u>	<u>30</u>			<u>\$ 71,042</u>		<u>\$ 75,830</u>		<u>\$ 4,788</u>	<u>6.74%</u>		<u>162.91</u>	<u>\$ 21,927</u>
CM1 35 GAL CART MSW 1X WK	240	42	8	1.0	\$ 4.70	\$ 10,265	\$ 5.01	\$ 10,942	\$ 0.31	\$ 677	6.60%	23.08	25.20	\$ 3,391
CME 35 GAL CART MSW EOW	240	2	2	0.5	\$ 4.70	\$ 244	\$ 5.01	\$ 261	\$ 0.31	\$ 16	6.60%	23.08	0.60	\$ 81
CT2 2-35 GAL CARTS MSW	240	4	2	1.0	\$ 4.70	\$ 978	\$ 5.01	\$ 1,042	\$ 0.31	\$ 64	6.60%	23.08	2.40	\$ 323
CT3 3-35 GAL CARTS MSW	240	6	2	1.0	\$ 4.70	\$ 1,466	\$ 5.01	\$ 1,563	\$ 0.31	\$ 97	6.60%	23.08	3.60	\$ 484
		<u>54</u>	<u>14</u>			<u>\$ 12,953</u>		<u>\$ 13,808</u>		<u>\$ 854</u>	<u>6.60%</u>		<u>31.80</u>	<u>\$ 4,280</u>
DME 64 GAL CART MSW EOW	240	1	1	0.5	\$ 7.70	\$ 200	\$ 8.21	\$ 213	\$ 0.51	\$ 13	6.62%	42.19	0.55	\$ 74
1DM 1-64 GAL CART MSW	240	19	19	1.0	\$ 7.70	\$ 7,608	\$ 8.21	\$ 8,111	\$ 0.51	\$ 504	6.62%	42.19	20.84	\$ 2,805
2DM 2-64 GAL CARTS MSW	240	4	2	1.0	\$ 7.70	\$ 1,602	\$ 8.21	\$ 1,708	\$ 0.51	\$ 106	6.62%	42.19	4.39	\$ 591
3DM 3-64 GAL CARTS MSW	240	3	1	1.0	\$ 7.70	\$ 1,201	\$ 8.21	\$ 1,281	\$ 0.51	\$ 80	6.62%	42.19	3.29	\$ 443
5DM 5-64 GAL CARTS MSW	240	5	1	1.0	\$ 7.70	\$ 2,002	\$ 8.21	\$ 2,135	\$ 0.51	\$ 133	6.62%	42.19	5.49	\$ 738
6DM 6-64 GAL CARTS MSW	240	12	2	1.0	\$ 7.70	\$ 4,805	\$ 8.21	\$ 5,123	\$ 0.51	\$ 318	6.62%	42.19	13.16	\$ 1,772
		<u>44</u>	<u>26</u>			<u>\$ 17,417</u>		<u>\$ 18,571</u>		<u>\$ 1,154</u>	<u>6.62%</u>		<u>47.72</u>	<u>\$ 6,423</u>
EMM 96 GAL CART MSW 1X MO	240	2	2	0.2	\$ 9.90	\$ 238	\$ 10.56	\$ 253	\$ 0.66	\$ 16	6.67%	63.29	0.76	\$ 102
EME 96 GAL CART MSW EOW	240	11	11	0.5	\$ 9.90	\$ 2,831	\$ 10.56	\$ 3,020	\$ 0.66	\$ 189	6.67%	63.29	9.05	\$ 1,218
1EM 1-96 GAL CART MSW	240	52	52	1.0	\$ 9.90	\$ 26,770	\$ 10.56	\$ 28,554	\$ 0.66	\$ 1,785	6.67%	63.29	85.57	\$ 11,517
2EM 2-96 GAL CARTS MSW	240	30	15	1.0	\$ 9.90	\$ 15,444	\$ 10.56	\$ 16,474	\$ 0.66	\$ 1,030	6.67%	63.29	49.37	\$ 6,644
3EM 3-96 GAL CARTS MSW	240	21	7	1.0	\$ 9.90	\$ 10,811	\$ 10.56	\$ 11,532	\$ 0.66	\$ 721	6.67%	63.29	34.56	\$ 4,651
4EM 4-96 GAL CARTS MSW	240	4	1	1.0	\$ 9.90	\$ 2,059	\$ 10.56	\$ 2,196	\$ 0.66	\$ 137	6.67%	63.29	6.58	\$ 886
5EM 5-96 GAL CARTS MSW	240	5	1	1.0	\$ 9.90	\$ 2,574	\$ 10.56	\$ 2,746	\$ 0.66	\$ 172	6.67%	63.29	8.23	\$ 1,107
6EM 6-96 GAL CARTS MSW	240	6	1	1.0	\$ 9.90	\$ 3,089	\$ 10.56	\$ 3,295	\$ 0.66	\$ 206	6.67%	63.29	9.87	\$ 1,329
7EM 7-96 GAL CARTS MSW	240	7	1	1.0	\$ 9.90	\$ 3,604	\$ 10.56	\$ 3,844	\$ 0.66	\$ 240	6.67%	63.29	11.52	\$ 1,550
		<u>138</u>	<u>91</u>			<u>\$ 67,419</u>		<u>\$ 71,914</u>		<u>\$ 4,495</u>	<u>6.67%</u>		<u>215.51</u>	<u>\$ 29,006</u>
1FM 1 YD MSW 1X MO	240	3	3	0.2	\$ 18.30	\$ 659	\$ 19.52	\$ 703	\$ 1.22	\$ 44	6.67%	133.18	2.40	\$ 323
1FQ 1 YD FEL ON CALL	240	1	1	0.2	\$ 18.30	\$ 220	\$ 19.52	\$ 234	\$ 1.22	\$ 15	6.67%	133.18	0.80	\$ 108
1FE 1 YD MSW EOW	240	32	32	0.5	\$ 18.30	\$ 15,226	\$ 19.52	\$ 16,241	\$ 1.22	\$ 1,015	6.67%	133.18	55.40	\$ 7,457
111 1-1 YD 1X PER WEEK	240	160	160	1.0	\$ 18.30	\$ 152,256	\$ 19.52	\$ 162,406	\$ 1.22	\$ 10,150	6.67%	133.18	554.02	\$ 74,566
112 1-1 YD 2X PER WEEK	240	1	1	2.0	\$ 18.30	\$ 1,903	\$ 19.52	\$ 2,030	\$ 1.22	\$ 127	6.67%	133.18	6.93	\$ 932
		<u>197</u>	<u>197</u>			<u>\$ 170,263</u>		<u>\$ 181,614</u>		<u>\$ 11,351</u>	<u>6.67%</u>		<u>619.54</u>	<u>\$ 83,384</u>
5FX 1.5 YD MSW EXTRA SVC	240	1	1	0.2	\$ 25.70	\$ 308	\$ 27.41	\$ 329	\$ 1.71	\$ 21	6.65%	199.77	1.20	\$ 161

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5FE 1.5 YD MSW EOW	240	9	9	0.5	\$ 25.70	\$ 6,014	\$ 27.41	\$ 6,414	\$ 1.71	\$ 400	6.65%	199.77	23.37	\$ 3,146
151 1-1.5 YD 1X PER WEEK	240	62	62	1.0	\$ 25.70	\$ 82,857	\$ 27.41	\$ 88,370	\$ 1.71	\$ 5,513	6.65%	199.77	322.02	\$ 43,341
251 2-1.5 YD 1X PER WEEK	240	6	3	1.0	\$ 25.70	\$ 8,018	\$ 27.41	\$ 8,552	\$ 1.71	\$ 534	6.65%	199.77	31.16	\$ 4,194
152 1-1.5 YD 2X PER WEEK	240	2	2	2.0	\$ 25.70	\$ 5,346	\$ 27.41	\$ 5,701	\$ 1.71	\$ 356	6.65%	199.77	20.78	\$ 2,796
153 1-1.5 YD 3X PER WEEK	240	1	1	3.0	\$ 25.70	\$ 4,009	\$ 27.41	\$ 4,276	\$ 1.71	\$ 267	6.65%	199.77	15.58	\$ 2,097
		81	78			\$ 106,552		\$ 113,642		\$ 7,090	6.65%		414.12	\$ 55,736
2FX 2 YD MSW EXTRA SVC	240	1	1	0.2	\$ 32.30	\$ 388	\$ 34.45	\$ 413	\$ 2.15	\$ 26	6.66%	266.36	1.60	\$ 215
2FM 2 YD MSW 1X MO	240	2	2	0.2	\$ 32.30	\$ 775	\$ 34.45	\$ 827	\$ 2.15	\$ 52	6.66%	266.36	3.20	\$ 430
2FE 2 YD MSW EOW	240	21	21	0.5	\$ 32.30	\$ 17,636	\$ 34.45	\$ 18,810	\$ 2.15	\$ 1,174	6.66%	266.36	72.72	\$ 9,787
121 1-2 YD 1X PER WEEK	240	92	92	1.0	\$ 32.30	\$ 154,523	\$ 34.45	\$ 164,809	\$ 2.15	\$ 10,286	6.66%	266.36	637.12	\$ 85,750
221 2-2 YD 1X PER WEEK	240	5	3	1.0	\$ 32.30	\$ 8,398	\$ 34.45	\$ 8,957	\$ 2.15	\$ 559	6.66%	266.36	34.63	\$ 4,660
421 4-2 YD 1X PER WEEK	240	8	2	1.0	\$ 32.30	\$ 13,437	\$ 34.45	\$ 14,331	\$ 2.15	\$ 894	6.66%	266.36	55.40	\$ 7,457
122 1-2 YD 2X PER WEEK	240	4	4	2.0	\$ 32.30	\$ 13,437	\$ 34.45	\$ 14,331	\$ 2.15	\$ 894	6.66%	266.36	55.40	\$ 7,457
222 2-2 YD 2X PER WEEK	240	2	1	2.0	\$ 32.30	\$ 6,718	\$ 34.45	\$ 7,166	\$ 2.15	\$ 447	6.66%	266.36	27.70	\$ 3,728
622 6-2 YD 2X PER WEEK	240	6	1	2.0	\$ 32.30	\$ 20,155	\$ 34.45	\$ 21,497	\$ 2.15	\$ 1,342	6.66%	266.36	83.10	\$ 11,185
123 1-2 YD 3X PER WEEK	240	2	2	3.0	\$ 32.30	\$ 10,078	\$ 34.45	\$ 10,748	\$ 2.15	\$ 671	6.66%	266.36	41.55	\$ 5,592
124 1-2 YD 4X PER WEEK	240	1	1	4.0	\$ 32.30	\$ 6,718	\$ 34.45	\$ 7,166	\$ 2.15	\$ 447	6.66%	266.36	27.70	\$ 3,728
		144	130			\$ 252,263		\$ 269,055		\$ 16,792	6.66%		1,040.12	\$ 139,990
3PT 3 YD MSW TEMP PER UNIT	240	2	2	0.2	\$ 61.90	\$ 1,486	\$ 66.02	\$ 1,585	\$ 4.12	\$ 99	6.66%	399.53	4.79	\$ 645
3FQ 3YD FEL ON CALL	240	2	2	0.2	\$ 48.40	\$ 1,162	\$ 51.62	\$ 1,239	\$ 3.22	\$ 77	6.65%	399.53	4.79	\$ 645
3FE 3 YD MSW EOW	240	4	4	0.5	\$ 48.40	\$ 5,034	\$ 51.62	\$ 5,368	\$ 3.22	\$ 335	6.65%	399.53	20.78	\$ 2,796
131 1-3 YD 1X PER WEEK	240	78	78	1.0	\$ 48.40	\$ 196,310	\$ 51.62	\$ 209,371	\$ 3.22	\$ 13,060	6.65%	399.53	810.25	\$ 109,052
231 2-3 YD 1X PER WEEK	240	4	2	1.0	\$ 48.40	\$ 10,067	\$ 51.62	\$ 10,737	\$ 3.22	\$ 670	6.65%	399.53	41.55	\$ 5,592
431 4-3 YD 1X PER WEEK	240	4	1	1.0	\$ 48.40	\$ 10,067	\$ 51.62	\$ 10,737	\$ 3.22	\$ 670	6.65%	399.53	41.55	\$ 5,592
931 9-3 YD 1X PER WEEK	240	9	1	1.0	\$ 48.40	\$ 22,651	\$ 51.62	\$ 24,158	\$ 3.22	\$ 1,507	6.65%	399.53	93.49	\$ 12,583
132 1-3 YD 2X PER WEEK	240	9	9	2.0	\$ 48.40	\$ 45,302	\$ 51.62	\$ 48,316	\$ 3.22	\$ 3,014	6.65%	399.53	186.98	\$ 25,166
232 2-3 YD 2X PER WEEK	240	8	4	2.0	\$ 48.40	\$ 40,269	\$ 51.62	\$ 42,948	\$ 3.22	\$ 2,679	6.65%	399.53	166.21	\$ 22,370
133 1-3 YD 3X PER WEEK	240	1	1	3.0	\$ 48.40	\$ 7,550	\$ 51.62	\$ 8,053	\$ 3.22	\$ 502	6.65%	399.53	31.16	\$ 4,194
233 2-3 YD 3X PER WEEK	240	2	1	3.0	\$ 48.40	\$ 15,101	\$ 51.62	\$ 16,105	\$ 3.22	\$ 1,005	6.65%	399.53	62.33	\$ 8,389
		123	105			\$ 354,999		\$ 378,617		\$ 23,618	6.65%		1,463.89	\$ 197,025
4PT 4 YD MSW TEMP PER UNIT	240	3	3	0.2	\$ 72.80	\$ 2,621	\$ 77.65	\$ 2,796	\$ 4.85	\$ 175	6.66%	532.71	9.59	\$ 1,291
4FQ 4YD FEL ON CALL	240	1	1	0.2	\$ 59.30	\$ 712	\$ 63.25	\$ 759	\$ 3.95	\$ 47	6.66%	532.71	3.20	\$ 430
4FM 4 YD MSW 1X MO	240	1	1	0.2	\$ 59.30	\$ 712	\$ 63.25	\$ 759	\$ 3.95	\$ 47	6.66%	532.71	3.20	\$ 430
4FE 4 YD MSW EOW	240	5	5	0.5	\$ 59.30	\$ 7,709	\$ 63.25	\$ 8,223	\$ 3.95	\$ 514	6.66%	532.71	34.63	\$ 4,660
141 1-4 YD 1X PER WEEK	240	128	128	1.0	\$ 59.30	\$ 394,701	\$ 63.25	\$ 420,992	\$ 3.95	\$ 26,291	6.66%	532.71	1,772.86	\$ 238,610
241 2-4 YD 1X PER WEEK	240	8	4	1.0	\$ 59.30	\$ 24,669	\$ 63.25	\$ 26,312	\$ 3.95	\$ 1,643	6.66%	532.71	110.80	\$ 14,913
341 3-4 YD 1X PER WEEK	240	3	1	1.0	\$ 59.30	\$ 9,251	\$ 63.25	\$ 9,867	\$ 3.95	\$ 616	6.66%	532.71	41.55	\$ 5,592
441 4-4 YD 1X PER WEEK	240	4	1	1.0	\$ 59.30	\$ 12,334	\$ 63.25	\$ 13,156	\$ 3.95	\$ 822	6.66%	532.71	55.40	\$ 7,457
142 1-4 YD 2X PER WEEK	240	15	15	2.0	\$ 59.30	\$ 92,508	\$ 63.25	\$ 98,670	\$ 3.95	\$ 6,162	6.66%	532.71	415.52	\$ 55,924
242 2-4 YD 2X PER WEEK	240	6	3	2.0	\$ 59.30	\$ 37,003	\$ 63.25	\$ 39,468	\$ 3.95	\$ 2,465	6.66%	532.71	166.21	\$ 22,370
342 3-4 YD 2X PER WEEK	240	9	3	2.0	\$ 59.30	\$ 55,505	\$ 63.25	\$ 59,202	\$ 3.95	\$ 3,697	6.66%	532.71	249.31	\$ 33,555
442 4-4 YD 2X PER WEEK	240	4	1	2.0	\$ 59.30	\$ 24,669	\$ 63.25	\$ 26,312	\$ 3.95	\$ 1,643	6.66%	532.71	110.80	\$ 14,913
742 7-4 YD 2X PER WEEK	240	7	1	2.0	\$ 59.30	\$ 43,170	\$ 63.25	\$ 46,046	\$ 3.95	\$ 2,876	6.66%	532.71	193.91	\$ 26,098
143 1-4 YD 3X PER WEEK	240	4	4	3.0	\$ 59.30	\$ 37,003	\$ 63.25	\$ 39,468	\$ 3.95	\$ 2,465	6.66%	532.71	166.21	\$ 22,370
343 3-4 YD 3X PER WEEK	240	3	1	3.0	\$ 59.30	\$ 27,752	\$ 63.25	\$ 29,601	\$ 3.95	\$ 1,849	6.66%	532.71	124.65	\$ 16,777
		201	172			\$ 770,319		\$ 821,630		\$ 51,311	6.66%		3,457.83	\$ 465,390
6PT 6 YD MSW TEMP PER UNIT	240	2	2	0.2	\$ 96.30	\$ 2,311	\$ 102.71	\$ 2,465	\$ 6.41	\$ 154	6.66%	799.07	9.59	\$ 1,291
6FX 6 YD MSW EXTRA SVC	240	3	3	0.2	\$ 82.80	\$ 2,981	\$ 88.31	\$ 3,179	\$ 5.51	\$ 198	6.65%	799.07	14.38	\$ 1,936
6FM 6 YD MSW 1X MO	240	1	1	0.2	\$ 82.80	\$ 994	\$ 88.31	\$ 1,060	\$ 5.51	\$ 66	6.65%	799.07	4.79	\$ 645
6FE 6 YD MSW EOW	240	4	4	0.5	\$ 82.80	\$ 8,611	\$ 88.31	\$ 9,184	\$ 5.51	\$ 573	6.65%	799.07	41.55	\$ 5,592
161 1-6 YD 1X PER WEEK	240	70	70	1.0	\$ 82.80	\$ 301,392	\$ 88.31	\$ 321,448	\$ 5.51	\$ 20,056	6.65%	799.07	1,454.30	\$ 195,735
261 2-6 YD 1X PER WEEK	240	4	2	1.0	\$ 82.80	\$ 17,222	\$ 88.31	\$ 18,368	\$ 5.51	\$ 1,146	6.65%	799.07	83.10	\$ 11,185

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361 3-6 YD 1X PER WEEK	240	3	1	1.0	\$ 82.80	\$ 12,917	\$ 88.31	\$ 13,776	\$ 5.51	\$ 860	6.65%	799.07	62.33	\$ 8,389
661 6-6 YD 1X PER WEEK	240	6	1	1.0	\$ 82.80	\$ 25,834	\$ 88.31	\$ 27,553	\$ 5.51	\$ 1,719	6.65%	799.07	124.65	\$ 16,777
162 1-6 YD 2X PER WEEK	240	12	12	2.0	\$ 82.80	\$ 103,334	\$ 88.31	\$ 110,211	\$ 5.51	\$ 6,876	6.65%	799.07	498.62	\$ 67,109
262 2-6 YD 2X PER WEEK	240	2	1	2.0	\$ 82.80	\$ 17,222	\$ 88.31	\$ 18,368	\$ 5.51	\$ 1,146	6.65%	799.07	83.10	\$ 11,185
362 3-6 YD 2X PER WEEK	240	3	1	2.0	\$ 82.80	\$ 25,834	\$ 88.31	\$ 27,553	\$ 5.51	\$ 1,719	6.65%	799.07	124.65	\$ 16,777
462 4-6 YD 2X PER WEEK	240	4	1	2.0	\$ 82.80	\$ 34,445	\$ 88.31	\$ 36,737	\$ 5.51	\$ 2,292	6.65%	799.07	166.21	\$ 22,370
		114	99			\$ 553,097		\$ 589,904		\$ 36,806	6.65%		2,667.29	\$ 358,990
8FX 8 YD MSW EXTRA SVC	240	3	3	0.2	\$ 104.80	\$ 3,773	\$ 111.78	\$ 4,024	\$ 6.98	\$ 251	6.66%	1,065.42	19.18	\$ 2,581
8FM 8 YD MSW 1X MO	240	1	1	0.2	\$ 104.80	\$ 1,258	\$ 111.78	\$ 1,341	\$ 6.98	\$ 84	6.66%	1,065.42	6.39	\$ 860
181 1-8 YD 1X PER WEEK	240	51	51	1.0	\$ 104.80	\$ 277,930	\$ 111.78	\$ 296,441	\$ 6.98	\$ 18,511	6.66%	1,065.42	1,412.75	\$ 190,142
281 2-8 YD 1X PER WEEK	240	10	5	1.0	\$ 104.80	\$ 54,496	\$ 111.78	\$ 58,126	\$ 6.98	\$ 3,630	6.66%	1,065.42	277.01	\$ 37,283
381 3-8 YD 1X PER WEEK	240	6	2	1.0	\$ 104.80	\$ 32,698	\$ 111.78	\$ 34,875	\$ 6.98	\$ 2,178	6.66%	1,065.42	166.21	\$ 22,370
182 1-8 YD 2X PER WEEK	240	20	20	2.0	\$ 104.80	\$ 217,984	\$ 111.78	\$ 232,502	\$ 6.98	\$ 14,518	6.66%	1,065.42	1,108.04	\$ 149,131
282 2-8 YD 2X PER WEEK	240	2	1	2.0	\$ 104.80	\$ 21,798	\$ 111.78	\$ 23,250	\$ 6.98	\$ 1,452	6.66%	1,065.42	110.80	\$ 14,913
482 4-8 YD 2X PER WEEK	240	8	2	2.0	\$ 104.80	\$ 87,194	\$ 111.78	\$ 93,001	\$ 6.98	\$ 5,807	6.66%	1,065.42	443.22	\$ 59,652
183 1-8 YD 3X PER WEEK	240	4	4	3.0	\$ 104.80	\$ 65,395	\$ 111.78	\$ 69,751	\$ 6.98	\$ 4,356	6.66%	1,065.42	332.41	\$ 44,739
283 2-8 YD 3X PER WEEK	240	2	1	3.0	\$ 104.80	\$ 32,698	\$ 111.78	\$ 34,875	\$ 6.98	\$ 2,178	6.66%	1,065.42	166.21	\$ 22,370
		107	90			\$ 795,223		\$ 848,187		\$ 52,964	6.66%		4,042.22	\$ 544,042
3C1 3 YD COMPACTOR 1X WK	255	3	3	1.0	\$ 172.00	\$ 26,832	\$ 183.46	\$ 28,620	\$ 11.46	\$ 1,788	6.66%	1,198.60	93.49	\$ 12,583
6C1 6 YD COMPACTOR 1X WK	255	1	1	1.0	\$ 334.90	\$ 17,415	\$ 357.20	\$ 18,574	\$ 22.30	\$ 1,160	6.66%	2,397.20	62.33	\$ 8,389
		4	4			\$ 44,247		\$ 47,194		\$ 2,947	6.66%		155.82	\$ 20,972
		1,721	1,037			\$ 3,259,803		\$ 3,476,907		\$ 217,103	6.66%		14,393.17	\$ 1,937,177

Waste Management - Seattle/South Sound

Residential Services Priceout
TG-140471

\$ 60

Row Labels	Tariff Item #	# of Containers	# of Customers	Current Rates	Annual Revenue	Proposed Rate	Pro Forma Annual Revenue	Price Diff.	Revenue Diff.	% INC. (DEC.)	Rate Spread	lbs./ Can/YD	Tons	PF Disposal fee
Garbage:						4.28%								\$ 134.59
20M 20 GAL MSW 1X MO	100	35	35	\$ 7.70	\$ 3,234	\$ 8.03	\$ 3,373	\$ 0.33	\$ 139	4.29%		13.60	2.86	\$ 384
C2M 2-20 GAL MINI CAN 1XMO	100	6	3	\$ 15.40	\$ 554	\$ 16.06	\$ 578	\$ 0.66	\$ 24	4.29%		13.60	0.49	\$ 66
C3M 32 GAL CAN MSW 1X MO	100	215	215	\$ 8.50	\$ 21,930	\$ 8.86	\$ 22,859	\$ 0.36	\$ 929	4.24%		26.87	34.67	\$ 4,666
C11 1-10 GAL MINI CAN MSW	100	60	60	\$ 9.40	\$ 6,768	\$ 9.80	\$ 7,056	\$ 0.40	\$ 288	4.26%		8.19	12.78	\$ 1,720
C21 1-20 GAL MINI CAN MSW	100	905	905	\$ 10.70	\$ 116,202	\$ 11.16	\$ 121,198	\$ 0.46	\$ 4,996	4.30%		13.60	320.01	\$ 43,070
C2T 20 GAL CART MSW	100	1,646	1,646	\$ 12.80	\$ 252,826	\$ 13.35	\$ 263,689	\$ 0.55	\$ 10,864	4.30%		13.60	582.03	\$ 78,335
C31 1-32 GAL CAN MSW	100	3,867	3,866	\$ 17.90	\$ 830,417	\$ 18.67	\$ 866,139	\$ 0.77	\$ 35,722	4.30%		21.76	2,187.23	\$ 294,379
C32 2-32 GAL CANS MSW	100	670	335	\$ 27.30	\$ 109,746	\$ 28.47	\$ 114,449	\$ 1.17	\$ 4,703	4.29%	\$ 9.80	43.52	379.06	\$ 51,018
C33 3-32 GAL CANS MSW	100	42	14	\$ 36.70	\$ 6,166	\$ 38.27	\$ 6,429	\$ 1.57	\$ 264	4.28%	\$ 9.80	65.28	23.76	\$ 3,198
C34 4-32 GAL CANS MSW	100	24	6	\$ 46.10	\$ 3,319	\$ 48.07	\$ 3,461	\$ 1.97	\$ 142	4.27%	\$ 9.80	87.04	13.58	\$ 1,827
T51 1-35 GAL CART MSW	100	4,993	4,993	\$ 19.70	\$ 1,180,345	\$ 20.54	\$ 1,230,675	\$ 0.84	\$ 50,329	4.26%		23.80	3,089.67	\$ 415,838
T52 2-35 GAL CARTS MSW	100	6	3	\$ 39.40	\$ 1,418	\$ 41.09	\$ 1,479	\$ 1.69	\$ 61	4.29%		23.80	3.71	\$ 500
T61 1-64 GAL CART MSW	100	2,910	2,910	\$ 29.10	\$ 1,016,172	\$ 30.34	\$ 1,059,473	\$ 1.24	\$ 43,301	4.26%	\$ 9.80	43.52	3,292.72	\$ 443,168
T62 2-64 GAL CARTS MSW	100	26	13	\$ 58.20	\$ 9,079	\$ 60.69	\$ 9,468	\$ 2.49	\$ 388	4.28%		43.52	29.42	\$ 3,960
T63 3-64 GAL CARTS MSW	100	3	1	\$ 87.30	\$ 1,048	\$ 91.03	\$ 1,092	\$ 3.73	\$ 45	4.27%		43.52	3.39	\$ 457
T64 4-64 GAL CARTS MSW	100	4	1	\$ 116.40	\$ 1,397	\$ 121.38	\$ 1,457	\$ 4.98	\$ 60	4.28%		43.52	4.53	\$ 609
T91 1-96 GAL CART MSW	100	582	582	\$ 39.80	\$ 277,963	\$ 41.50	\$ 289,836	\$ 1.70	\$ 11,873	4.27%	\$ 11.16	65.28	987.82	\$ 132,950
T92 2-96 GAL CARTS MSW	100	32	16	\$ 79.60	\$ 15,283	\$ 83.01	\$ 15,938	\$ 3.41	\$ 655	4.28%		65.28	54.31	\$ 7,310
T93 3-96 GAL CARTS MSW	100	3	1	\$ 119.40	\$ 1,433	\$ 124.51	\$ 1,494	\$ 5.11	\$ 61	4.28%		65.28	5.09	\$ 685
Extras	100	2,512	2,512	\$ 5.00	\$ 150,720	\$ 5.21	\$ 157,050	\$ 0.21	\$ 6,330	4.20%		21.76	327.97	\$ 44,141
		16,029	15,605		\$ 4,006,020		\$ 4,177,192		\$ 171,172	4.27%			11,355.09	\$ 1,528,416

Waste Management - Seattle/South Sound

Regulated Revenue and Expense Adjustment

TG-140471

	<u>Regulated Tons</u>	<u>Rate</u>	<u>Cost</u>	<u>Proposed Rate</u>	<u>Pro Forma Cost</u>	<u>Pro Forma Expense Adj.</u>	<u>Gross up Factor</u>	<u>Pro Forma Revenue Adj.</u>
<u>Commercial</u>								
<u>King County</u>								
North Sound	<u>14,393.17</u>	\$ 120.17	<u>\$ 1,729,627</u>	\$ 134.59	<u>\$ 1,937,177</u>	<u>\$ 207,550</u>	0.9563	<u>\$ 217,044</u>
	<u>14,393.17</u>		<u>\$ 1,729,627</u>		<u>\$ 1,937,177</u>	<u>\$ 207,550</u>		<u>\$ 217,044</u>
<u>Residential</u>								
<u>King County</u>								
North Sound	<u>11,355.20</u>	\$ 120.17	<u>\$ 1,364,554</u>	\$ 134.59	<u>\$ 1,528,296</u>	<u>\$ 163,742</u>	0.956255	<u>\$ 171,233</u>
	<u>11,355.20</u>		<u>\$ 1,364,554</u>		<u>\$ 1,528,296</u>	<u>\$ 163,742</u>		<u>\$ 171,233</u>
	<u>25,748.37</u>		<u>\$ 3,094,182</u>		<u>\$ 3,465,473</u>	<u>\$ 371,292</u>		<u>\$ 388,277</u>
<u>Roll Off</u>								
<u>King County</u>								
North Sound	<u>4,222.85</u>	\$ 120.17	<u>\$ 507,460</u>	\$ 134.59	<u>\$ 568,354</u>	<u>\$ 60,894</u>	1.00	<u>\$ 60,894</u>
	<u>4,222.85</u>		<u>\$ 507,460</u>		<u>\$ 568,354</u>	<u>\$ 60,894</u>		<u>\$ 60,894</u>
	<u>29,971.23</u>		<u>\$ 3,601,642</u>		<u>\$ 4,033,827</u>	<u>\$ 432,185</u>		<u>\$ 449,170</u>

