

**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**MONTH OF APRIL 2016**  
**INCREASE (DECREASE)**

SALE OF ELECTRICITY - REVENUE	VARIANCE FROM BUDGET				VARIANCE FROM 2015			REVENUE PER KWH		
	ACTUAL 2016	BUDGET *	AMOUNT	%	ACTUAL 2015	AMOUNT	%	2016	BUDGET	2015
Residential	\$ 81,767,346.54	\$ 95,385,000.00	\$ (13,617,653.46)	(14.3%)	\$ 81,068,385.65	\$ 698,960.89	0.9%	\$ 0.111	\$ 0.114	\$ 0.098
Commercial	61,860,077.57	69,259,000.00	(7,398,922.43)	(10.7%)	64,178,647.33	(2,318,569.76)	(3.6%)	0.095	0.094	0.090
Industrial	7,946,288.13	8,897,000.00	(950,711.87)	(10.7%)	9,297,374.62	(1,351,086.49)	(14.5%)	0.084	0.090	0.079
Public street & hwy lighting	1,606,496.27	1,279,000.00	327,496.27	25.6%	2,098,594.28	(492,098.01)	(23.4%)	0.241	0.191	0.229
Sales for resale firm	24,649.41	33,000.00	(8,350.59)	(25.3%)	28,539.60	(3,890.19)	(13.6%)	0.050	0.059	0.048
<b>Total retail sales</b>	<b>153,204,857.92</b>	<b>174,853,000.00</b>	<b>(21,648,142.08)</b>	<b>(12.4%)</b>	<b>156,671,541.48</b>	<b>(3,466,683.56)</b>	<b>(2.2%)</b>	<b>0.103</b>	<b>0.104</b>	<b>0.094</b>
Transportation (Billed plus Change in Unbilled)	927,301.14	413,000.00	514,301.14	n/a	613,234.74	314,066.40	51.2%	0.005	0.002	0.005
Sales to other utilities and marketers	3,780,416.46	(528,000.00)	4,308,416.46	n/a	1,166,382.43	2,614,034.03	n/a	0.012	n/a	0.020
<b>Total electric revenues</b>	<b>157,912,575.52</b>	<b>174,738,000.00</b>	<b>(16,825,424.48)</b>	<b>(9.6%)</b>	<b>158,451,158.65</b>	<b>(538,583.13)</b>	<b>(0.3%)</b>			
Non-Core Gas Sales	(3,504,295.15)	-	(3,504,295.15)	n/a	(831,763.87)	(2,672,531.28)	n/a			
Transmission Revenue	1,535,396.11	1,540,000.00	(4,603.89)	(0.3%)	1,534,219.93	1,176.18	0.1%			
Decoupling Revenue	9,237,585.57	2,916,000.00	6,321,585.57	n/a	6,553,475.39	2,684,110.18	41.0%			
Other Misc Operating Revenue	2,030,844.05	462,000.00	1,568,844.05	n/a	361,829.86	1,669,014.19	n/a			
Other operating revenues	9,299,530.58	4,918,000.00	4,381,530.58	89.1%	7,617,761.31	1,681,769.27	22.1%			
<b>Total electric sales</b>	<b>\$ 167,212,106.10</b>	<b>\$ 179,656,000.00</b>	<b>\$ (12,443,893.90)</b>	<b>(6.9%)</b>	<b>\$ 166,068,919.96</b>	<b>\$ 1,143,186.14</b>	<b>0.7%</b>			

SCH. 81 (B & O tax) in above-billed	\$ 6,765,787.24	\$ 6,594,445.00			\$ 6,157,928.70		
SCH. 94 (Res/farm credit) in above	(5,212,637.26)	(6,861,902.00)			(13,131,592.76)		
SCH. 120 (Cons. Rider rev) in above	7,757,454.59	8,740,523.00			8,338,315.66		
SCH. 95A (Federal Incentives) in above	(4,065,547.44)	(4,504,150.00)			(4,281,571.81)		
Low Income Surcharge included in above	1,238,746.98	1,236,167.00			1,299,359.73		
SCH. 132 (Merger Rate Credit) in above	(464,322.78)	(496,141.00)			(498,253.59)		
SCH. 133 (JPUD Gain on Sale Cr) in above	(3,086.37)	-			(13,341.50)		
SCH. 137 (REC Proceeds Credit) in above	(112,148.24)	-			(287,181.33)		
SCH. 140 (Prop Tax in BillEngy) in above	4,139,547.50	5,069,377.00			4,130,943.00		
SCH. 141 (Expedt in BillEngy) in above	1,660,433.69	-			-		
SCH. 142 (Decup in BillEngy) in above	11,430,032.21	-			-		

SALE OF ELECTRICITY - KWH	VARIANCE FROM BUDGET				VARIANCE FROM 2015		
	ACTUAL 2016	BUDGET *	AMOUNT	%	ACTUAL 2015	AMOUNT	%
Residential	733,422,297	835,801,000	(102,378,704)	(12.2%)	826,975,066	(93,552,769)	(11.3%)
Commercial	652,403,911	736,343,000	(83,939,089)	(11.4%)	717,046,548	(64,642,638)	(9.0%)
Industrial	95,056,400	98,590,000	(3,533,600)	(3.6%)	116,978,683	(21,922,283)	(18.7%)
Public street & hwy lighting	6,671,880	6,693,000	(21,120)	(0.3%)	9,177,931	(2,506,051)	(27.3%)
Sales for resale firm	497,760	562,000	(64,240)	(11.4%)	588,860	(91,100)	(15.5%)
<b>Total retail sales</b>	<b>1,488,052,247</b>	<b>1,677,989,000</b>	<b>(189,936,753)</b>	<b>(11.3%)</b>	<b>1,670,767,088</b>	<b>(182,714,841)</b>	<b>(10.9%)</b>
Transportation (Billed plus Change in Unbilled)	171,772,052	177,272,000	(5,499,948)	(3.1%)	133,173,515	38,598,537	29.0%
Sales to other utilities and marketers	322,998,000	-	322,998,000	n/a	58,404,000	264,594,000	n/a
<b>Total kWh</b>	<b>1,982,822,299</b>	<b>1,855,261,000</b>	<b>127,561,299</b>	<b>6.9%</b>	<b>1,862,344,603</b>	<b>120,477,696</b>	<b>6.5%</b>

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**MONTH OF MAY 2016**  
**INCREASE (DECREASE)**

SALE OF ELECTRICITY - REVENUE	ACTUAL		BUDGET *		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2015		REVENUE PER KWH		
	2016				AMOUNT	%	2015		AMOUNT	%	2016	BUDGET	2015
Residential	\$ 78,731,858.51	\$ 82,724,000.00	\$ (3,992,141.49)	(4.8%)	\$ 65,812,031.14	\$ 12,919,827.37	19.6%	\$ 0.112	\$ 0.117	\$ 0.096			
Commercial	65,934,096.93	67,179,000.00	(1,244,903.07)	(1.9%)	62,637,839.13	3,296,257.80	5.3%	0.095	0.094	0.090			
Industrial	8,195,102.65	8,724,000.00	(528,897.35)	(6.1%)	8,291,521.10	(96,418.45)	(1.2%)	0.092	0.084	0.086			
Public street & hwy lighting	1,938,917.43	1,271,000.00	667,917.43	52.6%	1,400,241.87	538,675.56	38.5%	0.220	0.186	0.199			
Sales for resale firm	19,505.95	27,000.00	(7,494.05)	(27.8%)	22,758.04	(3,252.09)	(14.3%)	0.050	0.062	0.048			
<b>Total retail sales</b>	<b>154,819,481.47</b>	<b>159,925,000.00</b>	<b>(5,105,518.53)</b>	<b>(3.2%)</b>	<b>138,164,391.28</b>	<b>16,655,090.19</b>	<b>12.1%</b>	<b>0.104</b>	<b>0.104</b>	<b>0.093</b>			
Transportation (Billed plus Change in Unbilled)	914,053.19	413,000.00	501,053.19	n/a	485,072.84	428,980.35	88.4%	0.005	0.002	0.004			
Sales to other utilities and marketers	3,232,676.15	(1,237,000.00)	4,469,676.15	n/a	1,175,729.25	2,056,946.90	n/a	0.013	n/a	0.023			
<b>Total electric revenues</b>	<b>158,966,210.81</b>	<b>159,101,000.00</b>	<b>(134,789.19)</b>	<b>(0.1%)</b>	<b>139,825,193.37</b>	<b>19,141,017.44</b>	<b>13.7%</b>						
Non-Core Gas Sales	(411,176.66)	-	(411,176.66)	n/a	(97,840.98)	(313,335.68)	n/a						
Transmission Revenue	1,546,973.28	1,540,000.00	6,973.28	0.5%	1,471,120.00	75,853.28	5.2%						
Decoupling Revenue	1,365,872.03	542,000.00	823,872.03	n/a	806,929.75	558,942.28	69.3%						
Other Misc Operating Revenue	833,441.21	(468,000.00)	1,301,441.21	n/a	1,597,083.63	(763,642.42)	(47.8%)						
Other operating revenues	3,335,109.86	1,614,000.00	1,721,109.86	n/a	3,777,292.40	(442,182.54)	(11.7%)						
<b>Total electric sales</b>	<b>\$ 162,301,320.67</b>	<b>\$ 160,715,000.00</b>	<b>\$ 1,586,320.67</b>	<b>1.0%</b>	<b>\$ 143,602,485.77</b>	<b>\$ 18,698,834.90</b>	<b>13.0%</b>						

SCH. 81 (B & O tax) in above-billed	\$ 5,923,285.29	\$ 6,023,751.00			\$ 5,523,192.71		
SCH. 94 (Res/farm credit) in above	(5,057,682.51)	(5,858,912.00)			(10,912,234.53)		
SCH. 120 (Cons. Rider rev) in above	6,876,259.83	7,944,387.00			7,680,857.89		
SCH. 95A (Federal Incentives) in above	(4,064,707.70)	(4,090,077.00)			(3,792,536.34)		
Low Income Surcharge included in above	1,244,067.38	1,121,194.00			1,148,198.35		
SCH. 132 (Merger Rate Credit) in above	(463,784.78)	(446,451.00)			(435,774.33)		
SCH. 133 (JPUD Gain on Sale Cr) in above	(280.27)	-			(7,252,883.37)		
SCH. 137 (REC Proceeds Credit) in above	(111,647.71)	-			(253,223.06)		
SCH. 140 (Prop Tax in BillEngy) in above	4,292,116.57	4,981,667.00			4,118,092.00		
SCH. 141 (Expedt in BillEngy) in above	1,690,202.23	-			-		
SCH. 142 (Decup in BillEngy) in above	(5,331,581.73)	-			-		

SALE OF ELECTRICITY - KWH	ACTUAL		BUDGET *		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2015	
	2016				AMOUNT	%	2015		AMOUNT	%
Residential	702,898,325	706,679,000	(3,780,675)	(0.5%)	685,842,394	17,055,931	2.5%			
Commercial	690,957,517	713,068,000	(22,110,483)	(3.1%)	694,852,417	(3,894,900)	(0.6%)			
Industrial	89,522,096	103,940,000	(14,417,904)	(13.9%)	96,624,116	(7,102,020)	(7.4%)			
Public street & hwy lighting	8,819,308	6,843,000	1,976,308	28.9%	7,044,377	1,774,932	25.2%			
Sales for resale firm	393,120	439,000	(45,880)	(10.5%)	475,880	(82,760)	(17.4%)			
<b>Total retail sales</b>	<b>1,492,590,366</b>	<b>1,530,969,000</b>	<b>(38,378,634)</b>	<b>(2.5%)</b>	<b>1,484,839,184</b>	<b>7,751,182</b>	<b>0.5%</b>			
Transportation (Billed plus Change in Unbilled)	175,463,775	177,284,000	(1,820,225)	(1.0%)	135,454,650	40,009,125	29.5%			
Sales to other utilities and marketers	251,833,000	-	251,833,000	n/a	51,645,000	200,188,000	n/a			
<b>Total kWh</b>	<b>1,919,887,141</b>	<b>1,708,253,000</b>	<b>211,634,141</b>	<b>12.4%</b>	<b>1,671,938,834</b>	<b>247,948,307</b>	<b>14.8%</b>			

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**MONTH OF JUNE 2016**  
**INCREASE (DECREASE)**

	ACTUAL		VARIANCE FROM BUDGET		ACTUAL		VARIANCE FROM 2015		REVENUE PER KWH		
	2016	BUDGET *	AMOUNT	%	2015	AMOUNT	%	2016	BUDGET	2015	
<b>SALE OF ELECTRICITY - REVENUE</b>											
Residential	\$ 70,845,400.76	\$ 75,071,000.00	\$ (4,225,599.24)	(5.6%)	\$ 73,462,415.09	\$ (2,617,014.33)	(3.6%)	\$ 0.113	\$ 0.117	\$ 0.109	
Commercial	69,873,655.85	68,141,000.00	1,732,655.85	2.5%	71,623,046.66	(1,749,390.81)	(2.4%)	0.094	0.094	0.094	
Industrial	8,833,702.92	9,282,000.00	(448,297.08)	(4.8%)	9,221,824.70	(388,121.78)	(4.2%)	0.089	0.083	0.085	
Public street & hwy lighting	1,262,042.73	1,271,000.00	(8,957.27)	(0.7%)	1,673,050.69	(411,007.96)	(24.6%)	0.273	0.190	0.249	
Sales for resale firm	17,089.08	23,000.00	(5,910.92)	(25.7%)	14,084.71	3,004.37	21.3%	0.048	0.067	0.046	
<b>Total retail sales</b>	<b>150,831,891.34</b>	<b>153,788,000.00</b>	<b>(2,956,108.66)</b>	<b>(1.9%)</b>	<b>155,994,421.85</b>	<b>(5,162,530.51)</b>	<b>(3.3%)</b>	<b>0.103</b>	<b>0.104</b>	<b>0.101</b>	
Transportation (Billed plus Change in Unbilled)	937,978.12	413,000.00	524,978.12	n/a	1,192,331.19	(254,353.07)	(21.3%)	0.005	0.002	0.007	
Sales to other utilities and marketers	3,716,023.45	1,775,000.00	1,941,023.45	n/a	3,348,491.47	367,531.98	11.0%	0.018	n/a	0.031	
<b>Total electric revenues</b>	<b>155,485,892.91</b>	<b>155,976,000.00</b>	<b>(490,107.09)</b>	<b>(0.3%)</b>	<b>160,535,244.51</b>	<b>(5,049,351.60)</b>	<b>(3.1%)</b>				
Non-Core Gas Sales	533,054.50	-	533,054.50	n/a	34,887.78	498,166.72	n/a				
Transmission Revenue	1,173,423.03	1,215,000.00	(41,576.97)	(3.4%)	1,611,661.80	(438,238.77)	(27.2%)				
Decoupling Revenue	9,717,732.36	2,158,000.00	7,559,732.36	n/a	(3,129,574.08)	12,847,306.44	n/a				
Other Misc Operating Revenue	728,518.53	(370,000.00)	1,098,518.53	n/a	891,932.11	(163,413.58)	(18.3%)				
Other operating revenues	12,152,728.42	3,003,000.00	9,149,728.42	n/a	(591,092.39)	12,743,820.81	n/a				
<b>Total electric sales</b>	<b>\$ 167,638,621.33</b>	<b>\$ 158,979,000.00</b>	<b>\$ 8,659,621.33</b>	<b>5.4%</b>	<b>\$ 159,944,152.12</b>	<b>\$ 7,694,469.21</b>	<b>4.8%</b>				
SCH. 81 (B & O tax) in above-billed	\$ 6,254,634.18	\$ 5,741,629.00			\$ 5,907,269.22						
SCH. 94 (Res/farm credit) in above	(4,458,423.30)	(5,386,459.00)			(6,398,812.12)						
SCH. 120 (Cons. Rider rev) in above	6,845,613.74	7,663,010.00			7,928,134.00						
SCH. 95A (Federal Incentives) in above	(3,965,173.74)	(3,939,144.00)			(3,950,187.47)						
Low Income Surcharge included in above	1,210,910.36	1,078,810.00			1,191,951.53						
SCH. 132 (Merger Rate Credit) in above	(444,724.49)	(426,892.00)			(450,889.75)						
SCH. 133 (JPUD Gain on Sale Cr) in above	43.64	-			606,969.87						
SCH. 137 (REC Proceeds Credit) in above	(108,854.85)	-			(263,495.49)						
SCH. 140 (Prop Tax in BillEngy) in above	4,372,129.15	4,987,279.00			4,221,207.00						
SCH. 141 (Expedt in BillEngy) in above	1,535,245.36	-			-						
SCH. 142 (Decup in BillEngy) in above	38,839,538.34	-			-						
<b>SALE OF ELECTRICITY - KWH</b>											
	ACTUAL	BUDGET *	VARIANCE FROM BUDGET		ACTUAL	VARIANCE FROM 2015					
	2016		AMOUNT	%	2015	AMOUNT	%				
Residential	626,396,742	642,465,000	(16,068,258)	(2.5%)	674,568,976	(48,172,233)	(7.1%)				
Commercial	740,389,754	724,263,000	16,126,754	2.2%	761,407,656	(21,017,902)	(2.8%)				
Industrial	99,502,027	111,714,000	(12,211,973)	(10.9%)	108,060,979	(8,558,952)	(7.9%)				
Public street & hwy lighting	4,624,182	6,683,000	(2,058,818)	(30.8%)	6,721,720	(2,097,538)	(31.2%)				
Sales for resale firm	355,780	341,000	14,780	4.3%	306,223	49,557	16.2%				
<b>Total retail sales</b>	<b>1,471,268,485</b>	<b>1,485,466,000</b>	<b>(14,197,515)</b>	<b>(1.0%)</b>	<b>1,551,065,553</b>	<b>(79,797,067)</b>	<b>(5.1%)</b>				
Transportation (Billed plus Change in Unbilled)	172,168,451	177,297,000	(5,128,549)	(2.9%)	179,256,120	(7,087,670)	(4.0%)				
Sales to other utilities and marketers	204,490,000	-	204,490,000	n/a	108,329,000	96,161,000	88.8%				
<b>Total kWh</b>	<b>1,847,926,936</b>	<b>1,662,763,000</b>	<b>185,163,936</b>	<b>11.1%</b>	<b>1,838,650,673</b>	<b>9,276,263</b>	<b>0.5%</b>				

\* Note: Sch. 141 Expedited Rate Filing and Sch. 142 Decoupling Riders were included in this report starting in July 2015

**PUGET SOUND ENERGY**  
**SUMMARY OF ELECTRIC OPERATING REVENUE & KWH SALES**  
**TWELVE MONTHS ENDED JUNE 30, 2016**  
**INCREASE (DECREASE)**

<b>SALE OF ELECTRICITY - REVENUE</b>	ACTUAL		VARIANCE FROM 2015		REVENUE PER KWH	
	2016	2015	AMOUNT	%	2016	2015
Residential	\$ 1,130,924,221.78	\$ 956,717,480.80	\$ 174,206,740.98	18.2%	\$ 0.110	\$ 0.095
Commercial	876,450,805.51	829,224,557.82	47,226,247.69	5.7%	0.098	0.093
Industrial	113,139,750.70	110,025,656.16	3,114,094.54	2.8%	0.092	0.088
Public street & hwy lighting	19,857,971.74	19,688,863.36	169,108.38	0.9%	0.232	0.217
Sales for resale firm	326,287.19	322,420.78	3,866.41	1.2%	0.048	0.048
Total retail sales	2,140,699,036.92	1,915,978,978.92	224,720,058.00	11.7%	0.104	0.094
Transportation (Billed plus Change in Unbilled)	11,236,141.88	9,661,645.06	1,574,496.82	16.3%	0.005	0.005
Sales to other utilities and marketers	51,936,155.41	33,326,088.02	18,610,067.39	55.8%	0.020	0.026
Total electric revenues	2,203,871,334.21	1,958,966,712.00	244,904,622.21	12.5%		
Non-Core Gas Sales	(23,154,216.22)	(6,829,943.27)	(16,324,272.95)	n/a		
Transmission Revenue	19,801,473.72	20,737,808.31	(936,334.59)	(4.5%)		
Decoupling Revenue	2,868,569.47	31,114,308.57	(28,245,739.10)	(90.8%)		
Other Misc Operating Revenue	9,180,910.57	13,917,930.94	(4,737,020.37)	(34.0%)		
Other operating revenues	8,696,737.54	58,940,104.55	(50,243,367.01)	(85.2%)		
Total electric sales	\$ 2,212,568,071.75	\$ 2,017,906,816.55	\$ 194,661,255.20	9.6%		
SCH. 81 (B & O tax) in above-billed	\$ 85,423,441.21	\$ 75,459,931.40				
SCH. 94 (Res/farm credit) in above	(78,687,369.47)	(155,263,008.24)				
SCH. 120 (Cons. Rider rev) in above	105,064,661.23	102,181,207.19				
SCH. 95A (Federal Incentives) in above	(54,386,445.76)	(54,094,853.85)				
Low Income Surcharge included in above	16,867,449.53	15,837,517.87				
SCH. 132 (Merger Rate Credit) in above	(6,276,317.19)	(5,974,113.10)				
SCH. 133 (JPUD Gain on Sale Cr) in above	(328,552.77)	(59,162,393.44)				
SCH. 137 (REC Proceeds Credit) in above	(2,525,705.01)	(9,826,390.36)				
SCH. 140 (Prop Tax in BillEngy) in above	56,556,472.31	50,105,040.50				
SCH. 141 (Expedt in BillEngy) in above	23,498,603.18	-				
SCH. 142 (Decup in BillEngy) in above	62,959,006.00	-				
<b>SALE OF ELECTRICITY - KWH</b>			<b>VARIANCE FROM 2015</b>			
	ACTUAL	ACTUAL	AMOUNT	%		
	2016	2015				
Residential	10,256,297,268	10,061,307,530	194,989,738	1.9%		
Commercial	8,932,758,605	8,929,695,909	3,062,696	0.0%		
Industrial	1,224,380,731	1,255,522,124	(31,141,394)	(2.5%)		
Public street & hwy lighting	85,631,110	90,553,262	(4,922,152)	(5.4%)		
Sales for resale firm	6,793,517	6,724,783	68,735	1.0%		
Total retail sales	20,505,861,231	20,343,803,608	162,057,623	0.8%		
Transportation (Billed plus Change in Unbilled)	2,127,176,817	2,009,531,422	117,645,395	5.9%		
Sales to other utilities and marketers	2,589,433,000	1,271,351,000	1,318,082,000	n/a		
Total kWh	25,222,471,048	23,624,686,030	1,597,785,018	6.8%		