

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
November 30, 2015

ELECTRIC

Customers	Month Ended							
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year		
			Amount	%		Amount	%	
Residential	975,042	999,191	(24,149)	(2.4%)	964,779	10,263	1.1%	
Commercial - Firm	123,419	123,967	(548)	(0.4%)	121,592	1,827	1.5%	
Commercial Interruptible	159	169	(10)	(5.9%)	161	(2)	(1.2%)	
Industrial - Firm	3,418	3,405	13	0.4%	3,442	(24)	(0.7%)	
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%	
Outdoor Lighting	6,351	6,117	234	3.8%	6,105	246	4.0%	
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	16	-	0.0%	
Total Number of Customers	1,108,417	1,132,878	(24,461)	(2.2%)	1,096,107	12,310	1.1%	

Customers	Year-To-Date							
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year		
			Amount	%		Amount	%	
Residential	970,307	989,694	(19,387)	(2.0%)	960,214	10,093	1.1%	
Commercial - Firm	122,857	122,998	(141)	(0.1%)	121,127	1,730	1.4%	
Commercial Interruptible	160	168	(8)	(4.8%)	161	(1)	(0.6%)	
Industrial - Firm	3,431	3,411	20	0.6%	3,431	-	0.0%	
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%	
Outdoor Lighting	6,270	6,041	229	3.8%	6,005	265	4.4%	
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	17	(1)	(5.9%)	
Total Number of Customers	1,103,053	1,122,341	(19,288)	(1.7%)	1,090,967	12,086	1.1%	

Customers	Twelve Months Ended							
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year		
			Amount	%		Amount	%	
Residential	969,960	988,801	(18,841)	(1.9%)	960,021	9,939	1.0%	
Commercial - Firm	122,757	122,896	(139)	(0.1%)	120,996	1,761	1.5%	
Commercial Interruptible	160	168	(8)	(4.8%)	161	(1)	(0.6%)	
Industrial - Firm	3,432	3,412	20	0.6%	3,432	-	0.0%	
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%	
Outdoor Lighting	6,257	6,080	177	2.9%	5,998	259	4.3%	
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	17	(1)	(5.9%)	
Total Number of Customers	1,102,594	1,121,386	(18,792)	(1.7%)	1,090,637	11,957	1.1%	