Fuel Surcharge Worksheet (Solid Waste)



a) Company Name

Columbia River Disposal, Inc. (G-51) formerly William D. Hearn d/b/a
Bingen Garbage Service, Inc.

May 1, 2015

c) Regulated Revenue (most recent filing with the UTC)

\$909,602

1) Allowable Fuel Surcharge (Order 02 Methodology)

1.12%



2) Staff Demonstrated Allowable Fuel Surcharge (Lesser of Line 31 or Line 47)

0.64%

Your company's last general rate case is older than 3 years; and therefore, if you choose to file a fuel surcharge staff will conduct an earnings review and may request the commission to issue a formal complaint against rates pursuant to Order 05.

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1. Using the appropriate company name, look up base period information from last GRC. Base Revenue				
Base Revenue	<u>No.</u>			
3 Base Fuel Index Period December 31, 2004 5 Effective Date (GRC) March 29, 2004 6 Billing Period 1 7 Geographic Location East 8 Annual Report Revenue (most recent) \$ 909,602 10 Seographic Location \$ 909,602 10 Base Fuel Expense \$ 51,830 11 Base Fuel Expense \$ 849,062 12 Equals Base Revenue \$ 849,062 13 Equals Base Fuel Expense \$ 849,062 14 Multiplied By 100 x 100 15 Equals Base Fuel Expense as % of Base Revenue \$ 2.5970 16 Turrent OPIS Fuel Index \$ 2.5970 17 Minus Base Fuel Index Increase \$ 1.9274 18 Current OPIS Fuel Index \$ 2.5970 19 Minus Base Fuel Index \$ 3.1927 21 Divided by Base Fuel Index \$ 3.00 22 Equals Relative Fuel Index Price Difference Ratio \$ 3.474% 23 Equals Relative Fuel Index Price Difference Ratio \$ 3				
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5. Fuel Surcharge Revenue Test. Demonstration of the allowable fuel increase and possible adjustment to allowable fuel increase. This is staff's calculation of the demonstration referred to in Order 05, Ordering Paragraph 2(b) that the surcharge will not generate revenues in excess of the authorized portion of the difference between current fuel prices and the fuel costs embedded in the company's fares that the surcharge is intended to recover. A company may file additional data and methodologies that they believe makes the same demonstration.

34	Allowable Fuel Increase as a % of Base Revenue (Line 31)		1.12%
35	Multiplied by Base Revenue	x \$	849,062
36	Equals Allowable Fuel Increase to Base Revenue	= \$	9,502
37			
38	Base Fuel Expense as % of Base Revenue (Line 15)		6.10%
39	Multiplied by Most Recent Regulated Revenue (greater of Line 8 or Input "Regulated Revenue")	x \$	909,602
40	Equals Fuel Expense as \$ of Most Recent Regulated Revenue	= \$	55,486
41			
42	Base Fuel Expense (Line 3)	\$	51,830
43	Plus Allowable Fuel Increase to Base Revenue (Line 36)	+ \$	9,502
44	Minus Fuel Expense as \$ of Most Recent Regulated Revenue (Line 40)	- \$	55,486
45	Equals Difference Between Fuel Expenses	= \$	5,846
46	Divided by Most Recent Regulated Revenue (Line 39)	÷	\$909,602
47	Equals Demonstrated Allowable Fuel Increase as a % of Regulated Revenue	=	0.64%

4/16/15 8:58 AM Fuel Surcharge Worksheet