

**Attachment A (Footnotes Added)**

**EXHIBIT D**

**ILLUSTRATIVE TABLE FOR SECTION 6 (continued)**

**HYPOTHETICAL EXAMPLE OF CALCULATION OF UTILITY-SPECIFIC REP SETTLEMENT BENEFIT AMOUNTS**

Amounts Are Shown For Illustrative Purposes

FY 2012

Participating IOU	ASC (§ 2)	Reference Rate (§6.1.1)	IOU's Residential Loads (§ 2)	IOU-Specific Unconstrained Amount (§6.1.1)	Constrained Total Benefit Ratio (§6.1.1)	IOU-Specific REP Settlement Benefit Amount Before Any §6.2 Settlement Adjustment	IOU Settlement Adjustment (§6.2)	IOU-Specific REP Settlement Benefit Amount
a	b	c	d	e=(b-c)*d	f=REP Sett. Ben./Σe	g=e*f	h (from table below)	i=g+h
<b>Avista</b>	\$58.84	\$43.65	3,893,255	\$59,152,579	22.32%	\$13,200,277	(\$1,812,537)	\$11,387,740
<b>Idaho Power</b>	\$49.43	\$43.65	5,154,780	\$29,813,202	22.32%	\$6,653,007	(\$3,326,503)	\$3,326,503
<b>NorthWestern Energy</b>	\$56.91	\$43.65	633,014	\$8,396,044	22.32%	\$1,873,631	\$984,390	\$2,858,021
<b>PacifiCorp</b>	\$60.27	\$43.65	9,451,130	\$157,111,841	22.32%	\$35,060,514	(\$7,932,035)	\$27,128,479
<b>Portland General</b>	\$71.49	\$43.65	8,734,886	\$243,210,703	22.32%	\$54,274,027	\$4,011,046	\$58,285,073
<b>PSE</b>	\$70.14	\$43.65	12,015,550	\$318,335,219	22.32%	\$71,038,544	\$8,075,640	\$79,114,184
<b>Total IOU</b>	<b>\$64.11</b>	<b>\$43.65</b>	<b>39,882,616</b>	<b>\$816,019,586<sup>[1]</sup></b>	<b>22.32%</b>	<b>\$182,100,000<sup>[2]</sup></b>	<b>\$0</b>	<b>\$182,100,000</b>

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<sup>1</sup> Total calculated benefit based on loads (column d) and the difference in rates (column b minus column c). The calculated benefits are used to determine the proportion (column f) of the total allowed benefit that is recoverable (column g).

<sup>2</sup> Maximum total benefit amount allowed to IOU's per §3.1.1 of Appendix A to *Administrator's Final Record Of Decision* BPA Docket REP-12-A-02.

**EXHIBIT D**

**ILLUSTRATIVE TABLE FOR SECTION 6 (continued)**

**HYPOTHETICAL EXAMPLE OF CALCULATION OF UTILITY-SPECIFIC REP SETTLEMENT BENEFIT AMOUNTS**

Amounts Are Shown For Illustrative Purposes

FY 2012

Participating IOU	Maximum IOU Annual Adj. Amount (§6.2.3) (for Northwestern Energy, amount of §6.2.4 Adjustment)	IOU Settlement Adjustment (§§ 6.2.1, 6.2.2 & 6.2.4)					IOU Settlement Adjustment (§§ 6.2.1, 6.2.2 & 6.2.4)
		Avista	Idaho Power	NorthWestern	PacifiCorp	PGE	
<b>Avista</b>	(\$2,004,778)	\$0	\$250,496	(\$58,254)	\$0	\$0	\$1,812,537
<b>Idaho Power</b>	(\$3,326,503)	\$0	\$0	\$0	\$0	\$0	(\$3,326,503)
<b>NorthWestern Energy</b>	\$766,000	\$29,533	\$32,682	\$0	\$124,372	\$31,802	\$984,389
<b>PacifiCorp</b>	(\$8,442,636)	\$0	\$665,327	(\$154,726)	\$0	\$0	(\$7,932,035)
<b>Portland General</b>	(\$1,237,583)	\$855,497	\$1,029,933	(\$239,518)	\$3,602,717	\$0	\$4,011,046
<b>PSE</b>	\$0	\$1,119,748	\$1,348,065	(\$313,502)	\$4,715,547	\$1,205,781	\$8,075,640
<b>Total IOU</b>	<b>(\$14,245,500)</b>	<b>\$2,004,778</b>	<b>\$3,326,503</b>	<b>(\$766,000)</b>	<b>\$8,442,636</b>	<b>\$1,237,583</b>	<b>\$0</b>

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