

RE: UT-021453

Computers 5*, Inc., A Washington Corporation
D/B/A LocalTel, Petitioner

Washington State Utilities Commission

RE: Revised WCAP Revenue Objectives

Dated November 20, 2002

Purpose: This document is intended to revise the WCAP Revenue Objective that LocalTel has previously petitioned for.

Background: The petitioner LocalTel Communications filed and received in CLEC status with the State of Washington under UT-991795. LocalTel is a Facilities based CLEC that also utilizes Resale and UNE-P Platforms when conditions dictate these platforms. LocalTel operates primarily in the rural service area known as North Central Washington. We service customers that reside in a variety of Verizon and Qwest exchanges throughout central Washington.

Revenue Objective: The petitioner hereby submits the following WCAP Revenue Objective for the Year 2003. The petitioned amount is \$629,974 for the Year 2003. Based on projected loop costs LocalTel proposes a \$159,257 revenue objective from the interim terminating pool and a \$470,717 revenue objective from the originating carrier common line pool.

LocalTel plans to provide new projections on a quarterly basis to compute a new WCAP revenue objective. LocalTel will also provide actual line count information if requested by the WUTC staff.

Supporting Documentation: The attached supporting documentation used methods and rates supported by WUTC Staff. The projected line counts are based on expected line counts as of 2/15/03, the mid-point of first quarter 2003. This date was used based on the belief that LocalTel will re-file for a revised WCAP objective on a quarterly basis.