Late Payment Charge Report - Verizon Northwest, Washington State - 2004 through June 2007 Residential Customers Only

This report provides the following:

Estimated residential late payment charge units and revenue for January 2004 through May 2005.

Actual residential late payment charge units and revenue for June 2005 through June 2007.

LPC units as a percentage of total residential access lines by month.

The data is provided by month, summarized by year, and broken out by WTAP and non-WTAP.

							_
L	PG	Data	- 1	าดท	ı-w	IΑ	Р

	Α	В	С	D	E	. F	G	Н	1	J
	 .			NO. OF		LATE		CUSTOMERS		
	BILL	BILL		LPC'S	LINE	PAYMENT	30 DAYS	60 DAYS	90 DAYS	
Ln#	YEAR		HAS WTAP	CHARGED	COUNT	REVENUE	OVERDUE	OVERDUE	OVERDUE	
1		January	No							
2		February	No							
3		March	No							
4		April	No							
5	2004	May	No							
6	2004	June	No							
7	2004		No							
8	2004	August	No							
9	2004	Septembe	r No							
10	2004	October	No							
11	2004	November	No							
12	2004	December	No							
13	2005	January	No							
14	2005	February	No							
15	2005	March	No							
16	2005	April	No							
17	2005	May	No							
18	2005	June	No							
19	2005	July	No							
20	2005	August	No							
21		Septembe	r No							
22		October	No							
23	2005	November	No							
24	2005	December	No							
25		January	No							
26		February	No							
27		March	No							
28		April	No							
29	2006		No							
30		June	No							
31	2006		No							
32		August	No							
33		Septembe								
34		October	No							
35		November	-							
36		December								
37		January	No							
38		February	No							
39		March	No							
40		April	No							
41	2007		No							
42		June	No							
42	2007	Julie	140							

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LPC Data - WTAP

BILL BILL BILL BILL DOWN DOWN	o Data -	** • •								
Lab				С	NO. OF		LATE	CUSTOMERS	CUSTOMERS	CUSTOMERS
43										
45 2004 February Yes 46 2004 March Yes 47 2004 March Yes 48 2004 July Yes 48 2004 July Yes 50 2004 August Yes 51 2004 September Yes 52 2004 October Yes 53 2004 November Yes 54 2005 January Yes 55 2005 January Yes 56 2005 February Yes 57 2005 March Yes 58 2005 April Yes 59 2005 July Yes 60 2005 July Yes 61 2005 September Yes 62 2005 July Yes 63 2005 September Yes 64 2005 July Yes 65 2005 July Yes 66 2005 September Yes 67 2005 Maver Yes 68 2005 September Yes 68 2005 Rober Yes 69 2006 March Yes 69 2006 November Yes 60 2005 December Yes 61 2005 December Yes 62 2005 August Yes 63 2006 September Yes 64 2005 October Yes 65 2006 November Yes 66 2006 February Yes 67 2006 Annuary Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 July Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 Cotober Yes 77 2006 November Yes 78 2006 October Yes 79 2007 January Yes 80 2007 February Yes 80 2007 February Yes 80 2007 Fabruary Yes 80 2007 February Yes 81 2007 March Yes 82 2007 March Yes 83 2007 March Yes 83 2007 March Yes	Ln#	YEAR	MONTH	HAS WTAP	CHARGED	COUNT	REVENUE	OVERDUE	OVERDUE	OVERDUE
46 2004 March Yes 46 2004 April Yes 47 2004 May Yes 48 2004 June Yes 48 2004 July Yes 50 2004 August Yes 51 2004 September Yes 52 2004 October Yes 53 2004 November Yes 54 2004 December Yes 55 2005 January Yes 56 2005 February Yes 57 2005 March Yes 58 2005 May Yes 59 2005 May Yes 60 2005 July Yes 61 2005 July Yes 62 2005 September Yes 63 2005 September Yes 64 2005 October Yes 65 2005 September Yes 66 2005 December Yes 67 2006 March Yes 68 2005 November Yes 68 2005 November Yes 69 2006 March Yes 60 2005 July Yes 61 2005 July Yes 62 2006 July Yes 63 2006 December Yes 64 2005 October Yes 65 2006 March Yes 66 2005 December Yes 67 2006 January Yes 68 2006 March Yes 69 2006 March Yes 70 2006 May Yes 71 2006 May Yes 72 2006 July Yes 73 2006 July Yes 74 2006 August Yes 75 2006 Soptember Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 March Yes 83 2007 March Yes 84 2007 March Yes 85 2007 March Yes 86 2007 March Yes 87 2007 March Yes 88 2007 March Yes 80 2007 March Yes	43	2004	January	Yes						
46 2004 April Yes 47 2004 May Yes 48 2004 July Yes 50 2004 August Yes 51 2004 September Yes 52 2004 October Yes 53 2004 November Yes 54 2005 January Yes 55 2005 February Yes 56 2005 April Yes 57 2005 March Yes 58 2005 April Yes 59 2005 May Yes 60 2005 July Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 May Yes 68 2005 Repray Yes 69 2005 Movember Yes 60 2005 July Yes 61 2005 October Yes 62 2005 November Yes 63 2005 September Yes 64 2005 October Yes 65 2005 December Yes 66 2005 December Yes 67 2006 January Yes 68 2006 March Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 July Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 October Yes 78 2006 October Yes 79 2007 January Yes 80 2007 Tebruary Yes 81 2007 March Yes 82 2007 March Yes 83 2007 March Yes 84 2007 March Yes 85 2007 March Yes 86 2007 March Yes 87 2007 March Yes 88 2007 March Yes 89 2007 March Yes 89 2007 March Yes 80 2007 March Yes	44	2004	February	Yes						
47	45	2004	March	Yes						
48	46	2004	April	Yes						
48	47	2004	May	Yes						
50	48	2004	June	Yes						
51	49	2004	July	Yes						
52 2004 October Yes 53 2004 November Yes 54 2004 December Yes 55 2005 January Yes 56 2005 February Yes 57 2005 March Yes 58 2005 April Yes 69 2005 June Yes 60 2005 June Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 July Yes 73 2006 September Yes 76 2006 October Yes 77 2006 November Yes 79 2007 January Yes 80 2	50	2004	August	Yes						
2004 November Yes 2005 January Yes 2005 February 2005 Agril Yes 2005 June Yes 2005 June Yes 2005 September Yes 2005 September Yes 2005 November Yes 2005 November Yes 2005 June Yes 2005 November Yes 2005 June Yes 2005 November Yes 2005 November Yes 2006 June Yes 2006 June Yes 2006 June Yes 2007 November Yes 2006 June Yes 2006 September Yes 2006 September Yes 2006 June Yes 2006 March Yes 2006 June Yes 2006 September Yes 2006 November Yes 2006 December Yes 2006 December Yes 2006 December Yes 2007 June Yes	51	2004	Septembe	r Yes						
54 2004 December Yes 55 2005 January Yes 56 2005 February Yes 57 2005 March Yes 58 2005 April Yes 59 2005 May Yes 60 2005 June Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 88 2006 February Yes 89 2006 March Yes 70 2006 April Yes 71 2006 July Yes 72 2006 July Yes 73 2006 July Yes 76 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 April Yes 82 2007 April Yes 83 2007 May Yes	52	2004	October	Yes						
55 2005 January Yes 56 2005 February Yes 57 2005 March Yes 58 2005 April Yes 59 2005 May Yes 60 2005 July Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 72 2006 June Yes 73 2006 July Yes 76 2006 September Yes 76 2006 October Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 80 2007 February Yes 81 2007 April Yes 83 2007 May Yes	53	2004	November	Yes						
55 2005 January Yes 56 2005 February Yes 57 2005 March Yes 58 2005 April Yes 59 2005 May Yes 60 2005 July Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 72 2006 June Yes 73 2006 June Yes 76 2006 September Yes 76 2006 October Yes 77 2006 November Yes 79 2007 January Yes 80 2007 February Yes 80 2007 February Yes 81 2007 April Yes 83 2007 May Yes	54	2004	December	Yes						
56 2005 February Yes 57 2005 March Yes 58 2005 April Yes 59 2005 May Yes 60 2005 June Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes Yes 76 2006 October Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 April Yes 82 2007 April Yes 83 2007 May Yes										
57	56			Yes						
58 2005 April Yes 59 2005 May Yes 60 2005 June Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 68 2006 Reptany Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 July Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes Yes 76 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 April Yes 82 2007 April Yes 83 2007 May Yes <td></td>										
59 2005 May Yes 60 2005 June Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes Yes 64 2005 November Yes Yes 66 2005 December Yes Yes 67 2006 January Yes 68 2006 February Yes 69 2006 April Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes Yes 76 2006 November Yes Yes 78 2006 December Yes Yes 79 2007 January Yes 80 2007 February Yes 81 2007 April Yes 82 2007 April Yes 83 2007 May Yes		2005	April	Yes						
60 2005 June Yes 61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 66 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 September Yes 77 2006 November Yes 78 2006 October Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes	59			Yes						
61 2005 July Yes 62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 66 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 July Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 October Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes			,							
62 2005 August Yes 63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes				Yes						
63 2005 September Yes 64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
64 2005 October Yes 65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
65 2005 November Yes 66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
66 2005 December Yes 67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
67 2006 January Yes 68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 April Yes 82 2007 May Yes										
68 2006 February Yes 69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
69 2006 March Yes 70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
70 2006 April Yes 71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 April Yes 82 2007 April Yes 83 2007 May Yes			,							
71 2006 May Yes 72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
72 2006 June Yes 73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
73 2006 July Yes 74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes			•							
74 2006 August Yes 75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
75 2006 September Yes 76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
76 2006 October Yes 77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
77 2006 November Yes 78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
78 2006 December Yes 79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
79 2007 January Yes 80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
80 2007 February Yes 81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
81 2007 March Yes 82 2007 April Yes 83 2007 May Yes										
82 2007 April Yes 83 2007 May Yes										
83 2007 May Yes										
64 ZUUT JUHE TES			•							
	84	2007	June	res						

LPC Data - Total В С D Е G K L CUSTOMERS CUSTOMERS NO. OF LATE BILL BILL LPC'S LINE PAYMENT 30 DAYS 60 DAYS 90 DAYS MONTH HAS WTAP CHARGED REVENUE OVERDUE OVERDUE OVERDUE YEAR COUNT Ln# 2004 January Combined 85 2004 February Combined 86 2004 March Combined 87 2004 April Combined 88 2004 May Combined 89 2004 June Combined 90 2004 July Combined 91 92 2004 August Combined 93 2004 September Combined 2004 October Combined 94 95 2004 November Combined 2004 December Combined 97 2005 January Combined 98 2005 February Combined 99 2005 March Combined 2005 April 100 Combined 101 2005 May Combined 102 2005 June Combined 2005 July Combined 103 2005 August Combined 104 2005 September Combined 105 2005 October Combined 106 2005 November Combined 107 2005 December Combined 108 2006 January Combined 109 2006 February Combined 110 2006 March Combined 111 2006 April Combined 112 2006 May Combined 113 2006 June Combined 114 2006 July Combined 115 116 2006 August Combined 117 2006 September Combined 118 2006 October Combined 119 2006 November Combined 120 2006 December Combined 121 2007 January Combined 2007 February 122 Combined 2007 March 123 Combined 124 2007 April Combined 2007 May 125 Combined 126 2007 June Combined Average monthly accounts eligible for an LPC in 2004: Average monthly accounts charged an LPC in 2007 (January - June): Non-WTAP Non-WTAP WTAP WTAP Combined Combined Average monthly accounts eligible for an LPC in 2005 (January -May): Total LPC Revenue in 2007 (January - June): Non-WTAP Non-WTAP WTAP Combined Combined Annualized Average monthly accounts charged an LPC in 2005 (June-December): Non-WTAP WTAP Combined Total LPC Revenue in 2005 (June-December): Non-WTAP WTAP Combined Annualized Average monthly accounts charged an LPC in 2006: Non-WTAP WTAP Combined Total LPC Revenue in 2006: Non-WTAP WTAP Combined

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Lines with an LPC (estimated and actual) as a percentage of total residential access lines

	А В	С	, D	Ē	F	G	Н	1	J	K
		Residential Li	nes		LPC Eligible	LPC Eligible	LPC Eligible	With LPC	With LPC	With LPC
Ln#		NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL
127	2004 January									
128	2004 February									
129	2004 March									
130	2004 April									
131	2004 May									
132	2004 June									
133	2004 July									
134	2004 August									
135	2004 Septembe	r								
136	2004 October									
137	2004 November									
138	2004 December									
139	2005 January									
140	2005 February									
141	2005 March									
142	2005 April									
143	2005 May									
144	2005 June									
145	2005 July									
146	2005 August									
147	2005 Septembe	r								
148	2005 October									
149	2005 November									
150	2005 December									
151	2006 January									
152	2006 February									
153	2006 March									
154	2006 April									
155	2006 May									
156	2006 June									
157	2006 July									
158	2006 August	J								
159	2006 Septembe 2006 October									
160										
161	2006 November									
162	2006 December 2007 January									
163	2007 January 2007 February									
164	2007 February 2007 March									
165	2007 March 2007 April									
166	2007 April 2007 May									
167	2007 May 2007 June									
168	2007 Julie									

Disconnect Data Report - Verizon Northwest, Washington State - 2004 through 2007 Residential Customers Only

This report provides the following:

Total Residential Disconnects (Combined) for January 2004 through June 2007.

WTAP Disconnects for January 2004 through June 2007.

The data is provided by month and summarized by year.

Disconnec	t Data - Coi				t Data - WTA		
	A	В	С	D	E	F	
1 #	BILL YEAR	BILL MONTH	DISCONNECTS	BILL YEAR	BILL MONTH	DISCONNECTS	
Ln#			DISCONNECTS		_	DISCONNECTS	
1		January			January		
2		February			February		
3		March			March		
4	2004	•		2004	•		
5	2004	•		2004	•		
6	2004			2004			
7	2004	•		2004	•		
8		August			August		
9		September			September		
10		October			October		
11		November			November		
12		December			December		
13		January			January		
14		February			February		
15		March			March		
16	2005	•		2005	•		
17	2005	•		2005	,		
18	2005			2005			
19	2005	July		2005	•		
20		August			August		
21	2005	September			September		
22	2005	October		2005	October		
23	2005	November		2005	November		
24	2005	December		2005	December		
25	2006	January		2006	January		
26	2006	February		2006	February		
27	2006	March		2006	March		
28	2006	April		2006	April		
29	2006	May		2006	May		
30	2006	June		2006	June		
31	2006	July		2006	July		
32	2006	August		2006	August		
33	2006	September		2006	September		
34	2006	October		2006	October		
35	2006	November		2006	November		
36	2006	December		2006	December		
37	2007	January			January		
38		February			February		
39		March			March		
40	2007	April		2007			
41	2007	-		2007	-		
42	2007	,		2007	•		
Average M	-	connects in 20	004		Average Mo	nthly Disconnects	s in 2006 (January - December) Combined
		WTAP					WTAP
Average N	•		005 (January - May)		Average Mo	nthly Disconnects	s in 2007 (January - June)
		Combined WTAP					Combined WTAP
Average N	Ionthly Disc	connects in 20	005 (June - Decembe	r)			
	•	Combined	odilio Boodilio	''			
		WTAP					
<u>L</u>		** 🔼					

Late Payment Charge Report - Verizon Northwest, Washington State - 2004 through 2007 Residential Customers Only

This report provides the following:

Estimated residential LPC units by \$2.50 minimum charge vs 1.5% charge - January 2004 through December 2005. Actual residential LPC units by \$2.50 minimum charge vs 1.5% charge - June 2005 through June 2007 The data is provided by month, averaged for 2005, 2006 & 2007 (Jan-June), and broken out by WTAP and non-WTAP.

Quantifying the \$2.50 Late Payment Charge for Residential Customers.

	Α	В	C	D	E	F	G	Н	1	J	K	L
	BILL	BILL	HAS	CUSTOMER COUNT AT	LINE	LATE PAYMENT	30-DAY OVERDUE	CUSTOMERS 30 DAYS	60-DAY OVERDUE	CUSTOMERS 60 DAYS	90-DAY OVERDUE	CUSTOMERS 90 DAYS
Ln#	YEAR	MONTH	WTAP?	\$2.50 LPC	UNITS	REVENUE	BALANCE	OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE
1	2004	January	No									
2	2004	February	No									
3	2004	March	No									
4	2004	April	No									
5	2004	May	No									
6	2004	June	No									
7	2004	July	No									
8	2004	August	No									
9	2004	September	No									
10	2004	October	No									
11	2004	November	No									
12	2004	December	No									
13	2005	January	No									
14	2005	February	No									
15	2005	March	No									
16	2005	April	No									
17	2005	May	No									
18	2005	June	No									
19	2005	July	No									
20	2005	August	No									
21	2005	September	No									
22	2005	October	No									
23	2005	November	No									
24	2005	December	No									
25	2006	January	No									
26	2006	February	No									
27	2006	March	No No									
28	2006	April										
29	2006	May	No									
30	2006	June	No									
31	2006	July	No No									
32	2006	August	No									
33	2006	September	No									
34	2006	October	No No									
35	2006	November	No									
36	2006	December	No									

37	2007	January	No
38	2007	February	No
39	2007	March	No
40	2007	April	No
41	2007	May	No
42	2007	June	No

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Quantifying the	e \$2.50 Late Pa	yment Charge for	Residential C	ustomers.
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	Α	В	С	D	Е	F	G	Н	I	J	K	L
				CUSTOMER	ACCESS	LATE	30-DAY	CUSTOMERS	60-DAY	CUSTOMERS	90-DAY	CUSTOMERS
	BILL	BILL	HAS	COUNT AT	LINE	PAYMENT	OVERDUE	30 DAYS	OVERDUE	60 DAYS	OVERDUE	90 DAYS
Ln#	YEAR	MONTH	WTAP?	\$2.50 LPC	UNITS	REVENUE	BALANCE	OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE
43	2004	January	Yes	,								
44	2004	February	Yes									
45	2004	March	Yes									
46	2004	April	Yes									
47	2004	May	Yes									
48	2004	June	Yes									
49	2004	July	Yes									
50	2004	August	Yes									
51	2004	September	Yes									
52	2004	October	Yes									
53	2004	November	Yes									
54 55	2004 2005	December January	Yes Yes									
55 56	2005	February	Yes									
57	2005	March	Yes									
58	2005	April	Yes									
59	2005	May	Yes									
60	2005	June	Yes									
61	2005	July	Yes									
62	2005	August	Yes									
63	2005	September	Yes									
64	2005	October	Yes									
65	2005	November	Yes									
66	2005	December	Yes									
67	2006	January	Yes									
68	2006	February	Yes									
69	2006	March	Yes Yes									
70 71	2006 2006	April May	Yes									
71	2006	June	Yes									
73	2006	July	Yes									
74	2006	August	Yes									
75	2006	September	Yes									
76	2006	October	Yes									
77	2006	November	Yes									
78	2006	December	Yes									
79	2007	January	Yes									
80	2007	February	Yes									
81	2007	March	Yes									
82	2007	April	Yes									
83	2007	May	Yes									
84	2007	June	Yes									

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	Α	В	С	D	Е	F	G	Н	I	J	K	L
				CHETOMER	ACCECC	1 ATE	20 DAY	CHETOMEDO	CO DAY	CHETOMERS	00 DAV	CHICTOMEDO
	BILL	BILL	HAS	COUNTAT	LINE	LATE PAYMENT	30-DAY OVERDUE	CUSTOMERS	60-DAY OVERDUE	CUSTOMERS 60 DAYS	90-DAY OVERDUE	CUSTOMERS 90 DAYS
Ln#	YEAR	MONTH	WTAP?	COUNT AT \$2.50 LPC	UNITS	REVENUE	BALANCE	30 DAYS OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE
85	2004	January	Combined	\$2.50 LFC	UNITS	KEVENOE	DALANCE	OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE
86	2004	February	Combined									
87	2004	March	Combined									
88	2004	April	Combined									
89	2004	May	Combined									
90	2004	June	Combined									
91	2004	July	Combined									
92	2004	August	Combined									
93	2004	September	Combined									
94	2004	October	Combined									
95	2004	November	Combined									
96	2004	December	Combined									
97	2005	January	Combined									
98	2005	February	Combined									
99	2005	March	Combined									
100	2005	April	Combined									
101	2005	May	Combined									
102	2005	June	Combined									
103	2005	July	Combined									
104	2005	August	Combined									
105	2005	September	Combined									
106	2005	October	Combined									
107	2005	November	Combined									
108	2005	December	Combined									
109	2006	January	Combined									
110	2006	February	Combined									
111	2006	March	Combined									
112	2006	April	Combined Combined									
113	2006 2006	May June	Combined									
114	2006	July	Combined									
115 116	2006	August	Combined									
117	2006	September	Combined									
118	2006	October	Combined									
119	2006	November	Combined									
120	2006	December	Combined									
121	2007	January	Combined									
122	2007	February	Combined									
123	2007	March	Combined									
124	2007	April	Combined									
125	2007	May	Combined									
126	2007	June	Combined									

	A A	B	C	or Residential (D	E E	F	G	Н	1	J	K	L	М
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT 1.5% LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	AVERAGE LPC PER ACCOUNT
127	2004	January	No										
128	2004	February	No										
129	2004	March	No										
130	2004	April	No										
131	2004	May	No										
132	2004	June	No										
133	2004	July	No										
134	2004	August	No										
135	2004	September	No										
136	2004	October	No										
137	2004	November	No										
138	2004	December	No										
139	2005	January	No										
140	2005	February	No										
141	2005	March	No										
142	2005	April	No										
143	2005	May	No										
144	2005	June	No										
145	2005	July	No										
146	2005	August	No										
147	2005	September	No										
148	2005	October	No										
149	2005	November	No										
150	2005	December	No										
151	2006	January	No										
152	2006	February	No										
153	2006	March	No										
154	2006	April	No										
155	2006	May	No										
156	2006	June	No										
157	2006	July	No										
158	2006	August	No										
159	2006	September	No										
160	2006	October	No										
161	2006	November	No										
162	2006	December	No										
163	2007	January	No										
164	2007	February	No										
165	2007	March	No										
166	2007	April	No										
167	2007	May	No										
168	2007	June	No										

Quantifying	g the 1.5%	ն Late Paymei	nt Charge fo	r Residential (Customers.								
	Α	В	С	D	Е	F	G	Н	I	J	K	L	M
				CUSTOMER	ACCESS.	LATE	30 DVA	CUSTOMERS	60 DAV	CUSTOMERS	00 DAV	CHSTOMEDS	۸\/ED.\CE
	BILL	BILL	HAS	CUSTOMER COUNT AT	LINE	LATE PAYMENT	30-DAY OVERDUE	CUSTOMERS 30 DAYS	60-DAY OVERDUE	CUSTOMERS 60 DAYS	90-DAY OVERDUE	CUSTOMERS 90 DAYS	LPC PER
1 #	YEAR	MONTH	WTAP?	1.5% LPC	UNITS	REVENUE	BALANCE	OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE	ACCOUNT
Ln #	2004		Yes	1.5% LPC	UNITS	REVENUE	DALANCE	OVERDUE	DALANCE	OVERDUE	DALANCE	OVERDUE	ACCOUNT
169		January	Yes										
170 171	2004 2004	February March	Yes										
	2004	April	Yes										
172 173	2004	May	Yes										
173	2004	June	Yes										
175	2004	July	Yes										
176	2004	August	Yes										
177	2004	September	Yes										
178	2004	October	Yes										
179	2004	November	Yes										
180	2004	December	Yes										
181	2005	January	Yes										
182	2005	February	Yes										
183	2005	March	Yes										
184	2005	April	Yes										
185	2005	May	Yes										
186	2005	June	Yes										
187	2005	July	Yes										
188	2005	August	Yes										
189	2005	September	Yes										
190	2005	October	Yes										
191	2005	November	Yes										
192	2005	December	Yes										
193	2006	January	Yes										
194	2006	February	Yes										
195	2006	March	Yes										
196	2006	April	Yes										
197	2006	May	Yes										
198	2006	June	Yes										
199	2006	July	Yes										
200	2006	August	Yes										
201	2006	September	Yes										
202	2006	October	Yes										
203	2006	November	Yes										
204	2006	December	Yes										
205	2007	January	Yes										
206	2007	February	Yes										
207	2007	March	Yes										
208	2007	April May	Yes Yes										
209	2007	•											
210	2007	June	Yes										

Quantifying the	1 5% Late Payment	Charge for Residential	Customers
wuaniinvina inc	1.5 /0 Late Favillelit	Charge for Nestucillar	Custoniers.

	Α	В	c	D	E	F	G	Н	I	J	K	L	М
				CUSTOMER	ACCESS	LATE	30-DAY	CUSTOMERS	60-DAY	CUSTOMERS	90-DAY	CUSTOMERS	∆\/ED∆GE
	BILL	BILL	HAS	COUNT AT	LINE	PAYMENT	OVERDUE	30 DAYS	OVERDUE	60 DAYS	OVERDUE	90 DAYS	LPC PER
Ln#	YEAR	MONTH	WTAP?	1.5% LPC	UNITS	REVENUE	BALANCE	OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE	ACCOUNT
211	2004	January	Combined										
212	2004	February	Combined										
213	2004	March	Combined										
214	2004	April	Combined										
215	2004	May	Combined										
216	2004	June	Combined										
217	2004	July	Combined										
218	2004 2004	August September	Combined Combined										
219 220	2004	October	Combined										
221	2004	November	Combined										
222	2004	December	Combined										
223	2005	January	Combined										
224	2005	February	Combined										
225	2005	March	Combined										
226	2005	April	Combined										
227	2005	May	Combined										
228	2005	June	Combined										
229	2005	July	Combined										
230	2005	August	Combined										
231	2005	September	Combined										
232	2005	October	Combined										
233	2005 2005	November December	Combined Combined										
234 235	2005	January	Combined										
236	2006	February	Combined										
237	2006	March	Combined										
238	2006	April	Combined										
239	2006	May	Combined										
240	2006	June	Combined										
241	2006	July	Combined										
242	2006	August	Combined										
243	2006	September	Combined										
244	2006	October	Combined										
245	2006	November	Combined										
246	2006	December	Combined										
247	2007	January	Combined										
248	2007	February March	Combined Combined										
249 250	2007 2007	April	Combined										
250 251	2007	May	Combined										
252	2007	June	Combined										
202	2001	Julio	Johnshied										

		% of Total
Average monthly accounts charged a	,	LPCs.
	Non-WTAP	
	WTAP	
	Combined	
		% of Total
Average monthly accounts charged a	1.5% LPC in 2005 (June-December):	LPCs.
	Non-WTAP	
	WTAP	
	Combined	
	Combined	
Average LPC per account for those as	sessed a 1.5% LPC in 2005 (June-December)	
rorago = o por accountros ancocas	Non-WTAP	
	WTAP	
	Combined	
		% of Total
Average monthly accounts charged a	\$2.50 LPC in 2006	LPCs.
- ,	Non-WTAP	
	WTAP	
	Combined	
		% of Total
Average monthly accounts charged a	4 F9/ LDC in 2006	LPCs.
Average monthly accounts charged a		LPCs.
	Non-WTAP	
	WTAP	
	Combined	
Average I DC was account for these as	2000d a 4 F0/ LDC in 2006	
Average LPC per account for those as	Non-WTAP	
	WTAP	
	Combined	
		% of Total
Average monthly accounts charged a	\$2.50 LPC in 2007 (January-June)	LPCs.
-	Non-WTAP	
	WTAP	
	Combined	
	Combined	
		% of Total
Average monthly accounts charged a	1.5% LPC in 2007 (January-June)	LPCs.
-	Non-WTAP	
	WTAP	
	Combined	
	Combined	
Average LPC per account for those as	sessed a 1.5% LPC in 2007 (January-June)	
	Non-WTAP	
	WTAP	
	Combined	
	Combined	