

NW Natural Gas Company
UG-181053 Exhibit KTW-6
New Customer Costs Exceed New Revenue

Cost of New Customer		New Customer Revenue	
	Year 1		Schedule 2
Depreciation	\$91.18	Monthly Charge (per settlement)	\$8.00
O&M	\$54.05	Base Rate (per settlement)	\$0.46523
Property Taxes	\$51.92	Annual Use Per Customer	678.3
Taxes on Equity Return		Total Annual Margin	\$411.57
State	\$0.00	Total Cost	\$507.82
Federal	\$42.53	Total Revenue	\$411.57
Total Taxes	\$42.53	Cost Exceeding Revenue	\$96.26
Return on Rate Base		% of Cost Exceeding Revenue	23.39%
Debt	\$87.57		
Short Term Debt	\$0.76		
Common Equity	\$159.24		
Total Return	\$247.56		
Subtotal Cost of Service	\$487.25		
Revenue Sensitive Items	\$20.58		
Total Cost of Service	\$507.82		