

	Replacement Cost "\$" (1)	Installed Capacity KW (2)	Cost per KW \$	%	Classification
Thermal Plant	667,356,152				
Centralia		199,500			
Kettle Falls		50,700			
Colstrip		233,400			

Total Thermal	667,356,152	483,600	\$1,380	100.00%	Total
Less:					
NE Combustion Turbine	23,820,071	61,200	\$389	28.20%	Demand
			\$991	71.80%	Energy

Hydro Plant 1,161,453,007

Monroe Street	14,820
Little Falls	32,000
Long Lake	70,000
Upper Falls	10,000
Nine Mile	26,360
Meyers Falls	1,200
Post Falls	14,750
Cabinet Gorge	221,900
Noxon Rapids	466,200

Total Hydro	1,161,453,007	857,230	\$1,355	100.00%	Total
Less:					
NE Combustion Turbine	23,820,071	61,200	\$389	28.73%	Demand
			\$966	71.27%	Energy

Transmission					
50/50 Weighting Thermal and Hydro Demand Percentages				28.47%	Demand
50/50 Weighting Thermal and Hydro Energy Percentages				71.53%	Energy
				100.00%	Total

(1) From Plant Report Titled "Computation of Replacement Cost Depreciated For Insurance Report" for the Year Ended 1998.

(2) From FERC Form 1 Pages 402, 403, 406, 407, 406-A, and 407-A, line 5 for each plant and Page 410 column (c) for Meyers Falls for the Year Ended 1998.