

Staff Analysis of CFL Contingency Plan Tipping Points

Docket UE-100176 Open Meeting Handout June 30, 2011

Shortfall Target -> 26261000 kWh

A.	B.	C.	D.	E.	F.	G.
Installation rates (from BPA study - will be provided by Cadmus)	Customers	CFLs/ customer	Unit Energy Savings (UES) per CFL in kWh	Program kWh	Average savings per CFL in kWh	Total Resource Cost ratio
				A*B*C*D	E/(B*C)	
46%	225000	8	32	26496000	14.72	1.9
54%	225000	8	32	31104000	17.28	2.3
94%	225000	8	32	54144000	30.08	3.9
25%	225000	8	32	14400000	8	1.0