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To: "Jing Roth" <jing@wutc.wa.gov>  
Cc: "Lisa Steel" <lsteel@wutc.wa.gov>, "Tim Zawislak" <Tim@wutc.wa.gov>  
Subject: Missoula Plan - UT 061284, Customer Bill Scenarios 8-061.xls

Dear Jing:

Attached are are customer bill scenarios which revise those from Exhibit 1 attached to the Executive Summary of the Missoula Plan. The revisions were developed for NASUCA by Billy Jack Gregg. I mentioned these to Commissioner Jones and indicated in my remarks we would submit them for the docket. Could you please add these to the submissions for the docket and include them in the website materials?

The scenarios are in the same format as original Exhibit 1 and have been revised to reflect what NASUCA believes the Missoula Plan says (and doesn't say). The revised scenarios modify several assumptions used in the original Exhibit 1:

1. There is no agreement on how to change the USF in the Missoula Plan. Accordingly, the USF assessment on customer bills in these revisions is based on the current assessement system, adjusted by 32% for the increased funding required by the Missoula Plan.
2. The Missoula Plan does not call for, require or mention flow through of access reductions to customers. Accordingly, the revisions assume 0% flow through of access reductions.

There are three other changes:

1. A scenaro has been added for Wireline-Rural-High Long Distance Usage.
2. The current Subscriber Line Charge for Wireline Urban customers is \$5.71 per month, the weighted average of all RBOC SLCs.
3. The Subscriber Line Charge under the Missoula Plan for Wireline Urban customers is \$10.00 per month, and for Wireline Rural customers is \$8.75 per month, both as called for in the Plan.

Thank you, Jing. Please let me know if you have any questions.

<<Customer Bill Scenarios 8-061.xls>>



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