

Exhibit No. \_\_\_\_ (WRG-5)  
Docket No. UE-03 \_\_\_\_\_  
2003 PP&L Rate Case  
Witness: William R. Griffith

**BEFORE THE  
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light  
Company,

Respondent.

Docket No. UE-03 \_\_\_\_\_

**PACIFICORP**

**EXHIBIT OF WILLIAM R. GRIFFTH**

**Monthly Billing Comparisons**

**December 2003**

**Pacific Power & Light Company**  
**Monthly Billing Comparison**  
**Schedule 16 - Residential Service**

kWh	Monthly Billing *		Difference	Percent Difference
	Present Schedule 16	Proposed Schedule 16		
0	\$4.65	\$4.90	\$0.25	5.28%
50	\$6.19	\$6.42	\$0.23	3.72%
100	\$7.72	\$7.95	\$0.23	2.98%
150	\$9.25	\$9.48	\$0.23	2.49%
200	\$10.78	\$11.00	\$0.22	2.04%
300	\$13.84	\$14.05	\$0.21	1.52%
400	\$16.91	\$17.10	\$0.19	1.12%
500	\$19.97	\$20.15	\$0.18	0.90%
600	\$23.03	\$23.20	\$0.17	0.74%
700	\$27.81	\$29.19	\$1.38	4.96%
800	\$32.58	\$35.18	\$2.60	7.98%
900	\$37.36	\$41.16	\$3.80	10.17%
1,000	\$42.13	\$47.15	\$5.02	11.92%
1,100	\$46.90	\$53.14	\$6.24	13.30%
1,200 **	\$51.68	\$59.13	\$7.45	14.42%
1,300	\$56.45	\$65.11	\$8.66	15.34%
1,400	\$61.23	\$71.10	\$9.87	16.12%
1,500	\$66.00	\$77.09	\$11.09	16.80%
1,600	\$70.77	\$83.07	\$12.30	17.38%
2,000	\$89.87	\$107.02	\$17.15	19.08%
3,000	\$137.61	\$166.89	\$29.28	21.28%

Notes:

\* Includes SBC Charge, Centralia Credit, Merger Credit, Low Income Charge and BPA Credit plus Aquila Credit in Proposed Prices.

\*\* Indicates Average Residential Customer

**Pacific Power & Light Company  
Monthly Billing Comparison  
Schedule 24 - Small General Service**

kW Load Size/ Demand	kWh	Monthly Billing *						Percent Difference	
		Present Price Schedule 24		Proposed Price Schedule 24		Three Phase		Single Phase	Three Phase
		Single Phase	Three Phase	Single Phase	Three Phase				
15	5,000	\$266	\$268	\$293	\$296	10.19%	10.28%	10.19%	10.28%
	7,500	\$386	\$388	\$424	\$427	9.87%	9.93%		
	10,000	\$499	\$501	\$547	\$550	9.71%	9.76%		
25	3,750	\$231	\$233	\$263	\$266	13.92%	13.99%	13.92%	13.99%
	5,000	\$291	\$293	\$328	\$331	12.94%	13.00%		
	10,000	\$524	\$526	\$583	\$585	11.26%	11.30%		
50	7,500	\$472	\$474	\$547	\$550	15.87%	15.90%	15.87%	15.90%
	10,000	\$585	\$587	\$670	\$673	14.57%	14.60%		
	20,000	\$998	\$1,000	\$1,121	\$1,124	12.33%	12.35%		
75	25,000	\$1,266	\$1,268	\$1,434	\$1,437	13.29%	13.30%	13.29%	13.30%
	37,500	\$1,782	\$1,784	\$1,997	\$2,000	12.09%	12.10%		
	50,000	\$2,298	\$2,300	\$2,560	\$2,563	11.43%	11.43%		
100	25,000	\$1,327	\$1,330	\$1,522	\$1,525	14.65%	14.66%	14.65%	14.66%
	37,500	\$1,843	\$1,846	\$2,085	\$2,088	13.11%	13.12%		
	50,000	\$2,359	\$2,362	\$2,648	\$2,651	12.24%	12.25%		

Notes:

\* Includes SBC Charge, Centralia Credit, Merger Credit and Low Income Charge plus Aquila Credit in Proposed Prices.

**Pacific Power & Light Company**  
**Monthly Billing Comparison**  
**Schedule 24 to Schedule 36 - Large General Service < 1,000 kW**

kW Load Size/ Demand	kWh	Monthly Billing *				Percent Difference Single Phase
		Present Price Schedule 24		Proposed Price Schedule 36		
		Single Phase	Three Phase	Single Phase	Three Phase	
100	30,000	\$1,366	\$1,369	\$1,716	25.59%	
	50,000	\$2,192	\$2,195	\$2,457	12.10%	
	70,000	\$3,018	\$3,020	\$3,166	4.90%	
200	60,000	\$3,018	\$3,020	\$3,292	9.09%	
	100,000	\$4,669	\$4,672	\$4,709	0.86%	
	140,000	\$6,321	\$6,323	\$6,127	-3.07%	
300	90,000	\$4,502	\$4,505	\$4,836	7.41%	
	150,000	\$6,979	\$6,982	\$6,962	-0.26%	
	210,000	\$9,457	\$9,459	\$9,087	-3.91%	

Notes:  
\* Includes SBC Charge, Centralia Credit, Merger Credit and Low Income Charge plus Aquila Credit in Proposed Prices.

**Pacific Power & Light Company**  
**Monthly Billing Comparison**  
**Schedule 36 - Large General Service < 1,000 kW**

kW Load Size/ Demand	kWh	Monthly Billing *		Percent Difference
		Present Schedule 36	Proposed Schedule 36	
100	25,000	\$1,320	\$1,523	15.34%
	37,500	\$1,766	\$2,006	13.61%
	50,000	\$2,182	\$2,457	12.63%
200	60,000	\$2,872	\$3,292	14.63%
	100,000	\$4,179	\$4,709	12.70%
	140,000	\$5,485	\$6,127	11.69%
300	90,000	\$4,216	\$4,836	14.71%
	150,000	\$6,176	\$6,962	12.72%
	210,000	\$8,136	\$9,087	11.69%
400	120,000	\$5,540	\$6,360	14.80%
	200,000	\$8,153	\$9,194	12.77%
	280,000	\$10,766	\$12,028	11.72%
600	180,000	\$8,188	\$9,407	14.89%
	300,000	\$12,108	\$13,659	12.81%
	420,000	\$16,028	\$17,910	11.75%
800	240,000	\$10,836	\$12,455	14.94%
	400,000	\$16,062	\$18,123	12.83%
	560,000	\$21,289	\$23,792	11.76%
1000	300,000	\$13,484	\$15,503	14.97%
	500,000	\$20,017	\$22,588	12.85%
	700,000	\$26,550	\$29,674	11.77%

Notes:

\* Includes SBC Charge, Centralia Credit, Merger Credit and Low Income Charge plus Aquila Credit in Proposed Prices.

**Pacific Power & Light Company**  
**Monthly Billing Comparison**  
**Schedule 36 to Schedule 24- Small General Service**

kW Load Size/ Demand	kWh	Present Schedule 36	Monthly Billing *		Percent Difference Single Phase
			Proposed Price Single Phase	Schedule 24 Three Phase	
50	7,500	\$696	\$547	\$550	-21.47%
	10,000	\$785	\$670	\$673	-14.65%
	20,000	\$1,142	\$1,121	\$1,124	-1.85%
75	25,000	\$1,320	\$1,434	\$1,437	8.61%
	37,500	\$1,766	\$1,997	\$2,000	13.09%
	50,000	\$2,182	\$2,560	\$2,563	17.35%
100	25,000	\$1,320	\$1,522	\$1,525	15.25%
	37,500	\$1,766	\$2,085	\$2,088	18.05%
	50,000	\$2,182	\$2,648	\$2,651	21.37%

**Notes:**

\* Includes SBC Charge, Centralia Credit, Merger Credit and Low Income Charge plus Aquila Credit in Proposed Prices.

**Pacific Power & Light Company**  
**Billing Comparison**  
**Schedule 40 - Agricultural Pumping Service**

kW Load Size/ Demand	kWh	Present Price Schedule 40 *			Proposed Price Schedule 40 *			Percent Difference	
		Present Schedule 40 ** Monthly Bill	Annual Load Size Charge	Annual Load Size Charge	Proposed Schedule 40 ** Monthly Bill	Annual Load Size Charge	Annual Load Size Charge	Monthly ** Bill	Annual Load Size Charge
<u>Single Phase</u>									
10	2,000	\$65	\$137	\$172	\$74	\$172	14.98%	25.06%	
	3,000	\$97	\$137	\$172	\$111	\$172	14.97%	25.06%	
	5,000	\$162	\$137	\$172	\$186	\$172	14.96%	25.06%	
<u>Three Phase</u>									
20	4,000	\$129	\$270	\$339	\$149	\$339	14.96%	25.49%	
	6,000	\$194	\$270	\$339	\$223	\$339	14.97%	25.49%	
	10,000	\$323	\$270	\$339	\$372	\$339	14.96%	25.49%	
100	20,000	\$646	\$1,086	\$1,381	\$743	\$1,381	14.97%	27.16%	
	30,000	\$970	\$1,086	\$1,381	\$1,115	\$1,381	14.97%	27.16%	
	50,000	\$1,616	\$1,086	\$1,381	\$1,858	\$1,381	14.97%	27.16%	
300	60,000	\$1,939	\$2,855	\$3,642	\$2,229	\$3,642	14.97%	27.54%	
	90,000	\$2,908	\$2,855	\$3,642	\$3,344	\$3,642	14.97%	27.54%	
	150,000	\$4,847	\$2,855	\$3,642	\$5,573	\$3,642	14.97%	27.54%	

Notes:

\* Includes SBC Charge, Centralia Credit, Merger Credit, Low Income Charge and BPA credit, plus the Aquila Credit in Proposed Prices.

\*\* Does not include November Load Size Charge

**Pacific Power & Light Company**  
**Monthly Billing Comparison**  
**Schedule 48T - Large General Service - Secondary**  
**1,000 kW and Over**

kW Load Size/ Demand	kWh	Monthly Billing *			Percent Difference
		Present Price Schedule 48T	Proposed Price Schedule 48T		
1,000	300,000	\$13,744	\$15,865	15.43%	
	500,000	\$19,710	\$22,394	13.62%	
	700,000	\$25,677	\$28,923	12.64%	
2,000	600,000	\$26,763	\$30,918	15.52%	
	1,000,000	\$38,697	\$43,976	13.64%	
	1,400,000	\$50,631	\$57,034	12.65%	
4,000	1,200,000	\$52,803	\$61,023	15.57%	
	2,000,000	\$76,670	\$87,139	13.65%	
	2,800,000	\$100,538	\$113,256	12.65%	
6,000	1,800,000	\$78,695	\$91,010	15.65%	
	3,000,000	\$114,496	\$130,185	13.70%	
	4,200,000	\$150,297	\$169,359	12.68%	

Notes:

\* Includes SBC Charge, Centralia Credit, Merger Credit and Low Income Charge plus Aquila Credit in Proposed Prices.