

**Exhibit No. JT-2  
Dockets UE-090704 and UG-090705  
Witnesses: Alan P. Buckley  
Donald W. Schoenbeck**

**BEFORE THE WASHINGTON STATE  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PUGET SOUND ENERGY, INC.,**

**Respondent.**

**DOCKET UE-090704**

**DOCKET UG-090705**

**EXHIBIT TO TESTIMONY OF**

**ALAN P. BUCKLEY  
AND  
DONALD W. SCHOENBECK**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Summary of ICNU/Staff Adjustments to  
the Rate Year Power Cost Projection*

**November 17, 2009**

**SUMMARY OF ICNU/STAFF ADJUSTMENTS TO  
THE RATE YEAR POWER COST PROJECTION**

Line No.		<b>Single Year (\$ Million)</b>	<b>Approx Multi-Year (\$ Million)</b>
	<b>AURORA Adjustments</b>		
1	Upper/Lower Baker Generation	1.80	1.37
2	Regional Load Forecast	1.10	0.83
3	Hydro Filtering	NA	<u>5.70</u>
4	<b>Total AURORA Adjustments</b>		<u><u>7.90</u></u>
	<b>Out of AURORA Adjustments</b>		
5	Mid-Columbia Projects Budget		2.10
6	Westcoast Pipeline Capacity Basis Gain Spreadsheet Correction		5.70
7	Basis Gain Logic Correction		4.00
8	Mark-to-Market for Gas Hedges		18.60
9	Jackson Prairie Storage Capacity		<u>0.30</u>
10	<b>Total Out-of-AURORA Adjustments</b>		<u><u>30.70</u></u>
11	<b>Total ICNU/Staff Rate Year Power Cost Projection Adjustments</b>		<u><u>38.60</u></u>