

# Supplement 4 to Exhibit 1

## Counts by Program and Fuel Type



- Key counts below represent customers, projects, dwellings, or measures reported.
- It is important to note that "Dwelling units receiving measures" figures represent homes, apartments, condominiums, mobile homes, etc. that reported "some" energy efficiency measure.
- Please reference the program discussions for additional measure details.
- All figures are intended to provide a perspective of scale and program scope, and are rounded. They are not intended as an audit tool.

			Electric		Gas		Projects with Both Electric & Gas Measures	
Electric Schedule	Gas Schedule	Programs	Key Measure Type	Units	Key Measure Type	Units	Key Measure Type	Units
<b>Residential Programs:</b>							(Not included in the electric-only or gas-only counts)	
E214	G214	Single Family Existing						
		Residential EE Lighting Rebate	Lamps	3,500,00				
		Space Heat	Heat Pumps	2,400		Furnaces	4,300	
		Water Heat	Water Heaters	400		Water Heaters	1,500	
		Refrigerator Decommissioning	Refrigerators Decommissioned	7,500				
		Energy Star Appliances	Clothes Washers	17,000				
		Showerheads	Showerheads	25,000				
		Weatherization	Homes heated with electricity, receiving an insulation measure	5,300		Homes heated with gas, receiving an insulation measure	2,600	
		HomePrint	CFL lamps directly installed	93,000				
		Primary Refrigerator Replacement	Refrigerators replaced	1,200				
E217	G217	Multi Family Existing	Building / Dwelling units receiving electric measures	2,660 / 29,500	Building / Dwelling units receiving electric measures	60 / 600		
E216		Single Family Fuel Conversion	Water heaters converted to gas	210				
E215	G215	Single Family New Construction <i>(CSY-only processed incentives.)</i>	Homes receiving electric measures only	260	Homes receiving gas measures only	720	Homes receiving at least one electric measure AND at least one gas measure	460
E201	G203	Low Income Weatherization	Dwelling units receiving electric measures	1,100	Dwelling units receiving gas measures	550	Dwelling units receiving a combination of Rider and REC-funded electric measures	600
		LIW REC Funding	Dwelling units receiving REC-funded electric measures	1,100				
E218	G218	Multi Family New Construction	Dwelling units receiving electric measures	720	Dwelling units receiving gas measures	1,200	Dwelling units receiving both gas and electric measures	260
E200	G206	Residential Energy Efficiency Information	Energy advisor customer calls	92,000				
E202	G207	Energy Education						
E249	G249	Pilots, excluding: Home Energy Reports	Heat pump sizing & lockout	210	Fireplaces	650	Home Energy Reports	24,000 homes

(Although units are indicated in the electric fuel type, some clothes washers yield gas savings as well.)

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			Electric		Gas		Projects with Both Electric & Gas Measures	
Electric Schedule	Gas Schedule	Programs	Key Measure Type	Units	Key Measure Type	Units	Key Measure Type	Units
<b>Business Efficiency Programs</b>								
E250	G205	C/I Retrofit	Projects	640	Projects	80	Projects with electric AND gas	42
E253	G208	Resource Conservation Manager - RCM	Almost 7,200 PSE customer accounts. 96 RCM contracts. 6,800 AMR meters managed in PSE's Energy Interval Services. Over 100 total customers.					
E255		Small Business Lighting Rebate	Lighting projects	1,900				
E251	G251	C/I New Construction	Projects	26	Projects	6	Projects with electric AND gas	38
E262	G262	Business Rebates	Total electric-only projects	1,000	Total gas-only projects	240	Projects with electric AND gas	140
E258		Large Power User - Self Directed	Total projects	16				
E257		LED Traffic Signals	Total measures	2,900				
E260	G260	Business Energy Efficiency Information						
		LIW Shareholder Funding			Shareholder funded units	20		