

**EXHIBIT NO. ___(SML-6)
DOCKET NO. UE-060266/UG-060267
2006 PSE GENERAL RATE CASE
WITNESS: SUSAN MCLAIN**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-060266
Docket No. UG-060267**

**FIRST EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED REBUTTAL TESTIMONY OF
SUSAN MCLAIN
ON BEHALF OF PUGET SOUND ENERGY, INC.**

AUGUST 23, 2006

PSE Non-revenue Producing T&D Investments Study

For The Period 10-01-05 to 06-30-06

Category	T&D Additions	T&D Retirements
Increased Capacity	\$ 45,073,992	\$ (1,003,551)
External Commitment	\$ 12,787,217	\$ (2,468,091)
Reliability	\$ 83,374,587	\$ (9,925,496)
Other	\$ 4,177,930	\$ (4,562,933)
Total	\$ 145,413,726	\$ (17,960,071)
Net Additions	\$ 127,453,655	