



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------

Study Area: PIONEER TELEPHONE COMPANY (ID: 522437)



Study Area USAC Reports

[[View printer-friendly report](#)]

Select Report -> ▼

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2021 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/21-6/30/22 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$313,108
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$141,249
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$454,357
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 10)	0.598737
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$272,040
7	Pool Administration Expenses	\$9,072
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$281,112
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$12,853
10	Interstate Allocated Switched Access Revenues#	\$41,892
11	Transitional Intrastate Access Service Revenues	\$9,040
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$50,932
Eligible Recovery		
14	TRS Increment	\$836
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$11
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$690)
19	Test Period 19/20 Trueup - Net Impact on Total Eligible Recovery	\$3,032
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$233,368
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$14,256
22	Single Line Business ARC Revenues	\$1,548
23	Multi-Line Business ARC Revenues	\$2,880
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$18,684
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$214,684
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$0
27	Adjusted Test Period 2021-2022 CAFICC Support (Line 25 - Line 26)	\$214,684

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------

Study Area: PIONEER TELEPHONE COMPANY (ID: 522437)



Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

Test Period 2021-22 Pre-True-up View	Test Period 2021-22 Post-True-Up (Filing) View									
Test Period 2021-2022 Post True-Up (Filing) View										
Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
Endicott	155	\$3.00	\$5,580.00							
LaCrosse	241	\$3.00	\$8,676.00							
Study Area Summary	396		\$14,256.00	43	\$3.00	\$1,548.00	80	\$3.00	\$2,880.00	\$18,684.00



Home	Study Area Selection	Main Page	Study Area Data Input Menu	CAF & ARC Output	Historic Reports	Certification	Instructions & Documents	Contact Us
------	----------------------	-----------	----------------------------	------------------	------------------	---------------	--------------------------	------------

Study Area: PIONEER TELEPHONE COMPANY (ID: 522437)



Intrastate Revenues (FCC TRP exhibit)

[Download TRP Data in Excel](#)

Intrastate Revenues

[View TRP report in Excel](#)

Test Year 2021-2022 Expected Maximum Intrastate Revenue: **\$9,039.91**

Col D -- Rate Element Description	Col E -- Unit of Demand	Col F -- 7/1/2021 Intrastate Rate	Col G -- Test Year 2020-2021 Current Intrastate Rate	Col H -- 7/1/2021 Proposed Intrastate Rate	Col I -- FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Col J -- H*1 Intrastate Price-out with 7/1/2021 proposed intrastate rate and FY2011 Demand	Col K -- FY 2020 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Col L -- Test Year 2021-2022 Forecasted Intrastate Units	Col M -- [(L/K)^(12/21)-1]*100 Intrastate Units Growth Rate %	Col N -- H*L TY 2021-22 Forecasted Intrastate Revenue
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	1,019,406.00	\$0.00	379,371.00	325,200.00	-8.43%	\$0.00
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$46.97	\$46.97	\$46.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$75.16	\$75.16	\$75.16	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS1	Termination	\$228.99	\$228.99	\$228.99	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination High Capacity DS3	Termination	\$2,090.79	\$2,090.79	\$2,090.79	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$2,131.97	\$2,131.97	\$2,131.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$2,276.27	\$2,276.27	\$2,276.27	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$405.59	\$405.59	\$405.59	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$437.14	\$437.14	\$437.14	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$566.34	\$566.34	\$566.34	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$33.35	\$33.35	\$33.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$15.69	\$15.69	\$15.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$136.67	\$136.67	\$136.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$146.29	\$146.29	\$146.29	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$183.60	\$183.60	\$183.60	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$46.20	\$46.20	\$46.20	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles	\$30.81	\$30.81	\$30.81	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.58	\$79.58	\$79.58	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.24	\$133.24	\$133.24	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$117.17	\$117.17	\$117.17	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$70.31	\$70.31	\$70.31	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.30	\$200.30	\$200.30	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.84	\$410.84	\$410.84	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$328.07	\$328.07	\$328.07	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$218.73	\$218.73	\$218.73	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.18	\$654.18	\$654.18	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,165.85	\$1,165.85	\$1,165.85	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$33.63	\$33.63	\$33.63	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$81.40	\$81.40	\$81.40	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$522.67	\$522.67	\$522.67	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$544.23	\$544.23	\$544.23	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$1,184.96	\$1,184.96	\$1,184.96	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$107.83	\$107.83	\$107.83	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$131.82	\$131.82	\$131.82	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$161.10	\$161.10	\$161.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS3 to DS1	Termination	\$476.90	\$476.90	\$476.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Multiplexing, Per Arrangement DS1 to Voice	Termination	\$184.12	\$184.12	\$184.12	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC3 155.52 Mbps	Port	\$495.06	\$495.06	\$495.06	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Node Per Node OC12 622.08 Mbps	Port	\$1,430.18	\$1,430.18	\$1,430.18	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$162.45	\$162.45	\$162.45	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$195.04	\$195.04	\$195.04	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$195.04	\$195.04	\$195.04	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$49.97	\$49.97	\$49.97	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$40.00	\$40.00	\$40.00	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$162.45	\$162.45	\$162.45	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$100.02	\$100.02	\$100.02	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.01640000	\$0.01640000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$8.83	\$8.83	\$8.83	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$44.13	\$44.13	\$44.13	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$137.35	\$137.35	\$137.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00

ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.10	\$284.10	\$284.10	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$4.50	\$4.50	\$4.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$45.26	\$45.26	\$45.26	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$86.69	\$86.69	\$86.69	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$446.71	\$446.71	\$446.71	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00043000	\$0.00043000	58,075,568.00	\$24,972.49	21,294,094.00	18,253,476.00	-8.43%	\$7,848.99
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223300	\$0.00223300	\$0.00223300	1,814,544.00	\$4,051.88	622,168.00	533,328.00	-8.43%	\$1,190.92
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563300	\$0.00563300	\$0.00563300	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Two Wire	Facility	\$480.90	\$480.90	\$480.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Voice Grade Four Wire	Facility	\$480.90	\$480.90	\$480.90	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS1	Facility	\$352.68	\$352.68	\$352.68	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges High Capacity DS3	Facility	\$475.56	\$475.56	\$475.56	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.72	\$384.72	\$384.72	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.72	\$384.72	\$384.72	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.11	\$235.11	\$235.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.35	\$472.35	\$472.35	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order	\$490.51	\$490.51	\$490.51	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office	\$0.00000000	\$0.00000000	\$0.00000000	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 2 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 10 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT 50 Mbps	Facility	\$569.95	\$569.95	\$569.95	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order	\$375.50	\$375.50	\$375.50	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility	\$576.11	\$576.11	\$576.11	0.00	\$0.00	0.00	0.00	0.00%	\$0.00
						\$29,024.37				\$9,039.91

© 2021 NECA

Terms of Use | Privacy Policy