

Exhibit No. ____ (WRG-3)
Docket No. UE-03 _____
2003 PP&L Rate Case
Witness: William R. Griffith

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light
Company,

Respondent.

Docket No. UE-03 _____

PACIFICORP

EXHIBIT OF WILLIAM R. GRIFFTH

**Estimated Effect of Proposed Prices
Normalized 12 Months Ended March 2003**

December 2003

TABLE A. PRESENT AND PROPOSED RATES
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED PRICES
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED MARCH 2003

Line No.	Description	Curr. Sch. No.	Prop. Sch. No.	Avg. Cust.	MWH	Base Revenues (\$000)	Proposed Price Increase (\$000)	Proposed Price Increase %	Proposed Base Revenues (\$000)	Proposed Base Rates (cents/kWh)	Proposed Change Cents/kWh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Residential											
1	Residential Service	16/18	16/18	98,490	1,429,199	\$80,419	\$10,836	13.5%	\$91,256	6.385	0.758
2	Total Residential			98,490	1,429,199	\$80,419	\$10,836	13.5%	\$91,256	6.385	0.758
Commercial & Industrial											
3	Small General Service	24	24	16,607	496,695	\$29,391	\$3,958	13.5%	\$33,349	6.714	0.797
4	Partial Requirements Service	33	33	0	0	\$0	\$0	-	\$0	-	-
5	Large General Service <1,000 kW	36	36	988	855,560	\$40,644	\$5,477	13.5%	\$46,122	5.391	0.640
6	Agricultural Pumping Service	40	40	4,873	158,313	\$8,316	\$1,120	13.5%	\$9,436	5.961	0.708
7	Partial Requirements Service => 1,000 kW	47	47	1	1,564	\$353	\$19	5.3%	\$372	23.799	1.201
8	Large General Service => 1,000 kW	48	48	59	988,478	\$37,900	\$5,132	13.5%	\$43,032	4.353	0.519
9	Recreational Field Lighting	54	54	33	362	\$25	\$3	13.5%	\$28	7.695	0.914
10	Total Commercial & Industrial			22,562	2,500,972	\$116,630	\$15,710	13.5%	\$132,340	5.292	0.628
Public Street Lighting											
11	Outdoor Area Lighting Service	15	15	3,083	4,105	\$432	\$58	13.5%	\$491	11.952	1.419
12	Street Lighting Service	51	51	117	2,643	\$412	\$55	13.5%	\$467	17.672	2.098
13	Street Lighting Service	52	52	22	419	\$40	\$5	13.5%	\$45	10.800	1.282
14	Street Lighting Service	53	53	241	4,313	\$232	\$31	13.5%	\$263	6.093	0.723
15	Street Lighting Service	57	57	64	2,193	\$206	\$28	13.5%	\$234	10.681	1.268
16	Total Public Street Lighting			3,525	13,673	\$1,322	\$178	13.5%	\$1,500	10.970	1.302
17	Total Sales to Standard Tariff Customers			124,577	3,943,843	\$198,371	\$26,724	13.5%	\$225,096	5.708	0.678

TABLE B. IMPACT OF PROPOSED RATES INCLUDING AQUILA HEDGE ADJUSTMENT
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED PRICES
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED MARCH 2003

Line No.	Description	Curr. Sch. No.	Prop. Sch. No.	Avg. Cust.	MWH	Base Revenues (\$000)	Proposed Price Increase (\$000)	Proposed Price Increase %	Proposed Base Revenues (\$000)	Aquila Hedge Adjustment (\$000)	Proposed Net Change Revenues (\$000)	Proposed Price Increase %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Residential											
1	Residential Service	16/18	16/18	98,490	1,429,199	\$80,419	\$10,836	13.5%	\$91,256	(\$186)	\$10,651	13.2%
2	Total Residential			98,490	1,429,199	\$80,419	\$10,836	13.5%	\$91,256	(\$186)	\$10,651	13.2%
	Commercial & Industrial											
3	Small General Service	24	24	16,384	447,558	\$26,784	\$3,595	13.4%	\$30,379	(\$63)	\$3,532	13.2%
4	Small General Service	36	24	224	49,137	\$2,607	\$363	13.9%	\$2,970	(\$7)	\$357	13.7%
5	Total Schedule 24			16,607	496,695	\$29,391	\$3,958	13.5%	\$33,349	(\$70)	\$3,889	13.2%
6	Partial Requirements Service	33	33	0	0	\$0	\$0	-	\$0	\$0	\$0	-
7	Large General Service <1,000 kW	36	36	762	789,956	\$36,950	\$4,742	12.8%	\$41,692	(\$87)	\$4,656	12.6%
8	Large General Service <1,000 kW	24	36	226	65,604	\$3,695	\$735	19.9%	\$4,430	(\$7)	\$728	19.7%
9	Total Schedule 36			988	855,560	\$40,644	\$5,477	13.5%	\$46,122	(\$94)	\$5,383	13.2%
10	Agricultural Pumping Service	40	40	4,873	158,313	\$8,316	\$1,120	13.5%	\$9,436	(\$19)	\$1,101	13.2%
11	Partial Requirements Service => 1,000 kW	47	47	1	1,564	\$353	\$19	5.3%	\$372	(\$0)	\$19	5.3%
12	Large General Service => 1,000 kW	48	48	59	988,478	\$37,900	\$5,132	13.5%	\$43,032	(\$89)	\$5,043	13.3%
13	Recreational Field Lighting	54	54	33	362	\$25	\$3	13.5%	\$28	(\$0)	\$3	13.2%
14	Total Commercial & Industrial			22,562	2,500,972	\$116,630	\$15,710	13.5%	\$132,340	(\$272)	\$15,438	13.2%
	Public Street Lighting											
15	Outdoor Area Lighting Service	15	15	3,083	4,105	\$432	\$58	13.5%	\$491	(\$1)	\$57	13.3%
16	Street Lighting Service	51	51	117	2,643	\$412	\$55	13.5%	\$467	(\$1)	\$55	13.3%
17	Street Lighting Service	52	52	22	419	\$40	\$5	13.5%	\$45	(\$0)	\$5	13.2%
18	Street Lighting Service	53	53	241	4,313	\$232	\$31	13.5%	\$263	(\$1)	\$30	13.1%
19	Street Lighting Service	57	57	64	2,193	\$206	\$28	13.5%	\$234	(\$0)	\$27	13.2%
20	Total Public Street Lighting			3,525	13,673	\$1,322	\$178	13.5%	\$1,500	(\$3)	\$175	13.2%
21	Total Sales to Standard Tariff Customers			124,577	3,943,843	\$198,371	\$26,724	13.5%	\$225,096	(\$461)	\$26,264	13.2%

*Change rounds to less than \$1,000.

TABLE C. IMPACT OF BASE RATES AND ALL NET ADJUSTMENTS
PACIFIC POWER & LIGHT COMPANY
ESTIMATED EFFECT OF PROPOSED PRICES
ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS
IN WASHINGTON
12 MONTHS ENDED MARCH 2003

Line No.	Prop. Sch. No.	Description	Avg. Cust.	MWH	Base Revenues (\$'000)	Total Adjustments (\$'000)	Net Revenues (\$'000)	Proposed Price Increase (\$'000)	%	Proposed Base Revenues (\$'000)	Proposed Base Rates (cents/kWh)	Schedule 98 BPA Adjustment (\$'000)	Schedule 97 Centralia Adjustment (\$'000)	Schedule 191 SBC Adjustment (\$'000)	Schedule 96 Aquila Adjustment (\$'000)	Total Adjustments (\$'000)	Proposed Net Revenues (\$'000)	Proposed Net Change %	Proposed Net Rates (cents/kWh)	
(1)	(3)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	
Residential																				
1	16/18	Residential Service	98,490	1,429,199	80,419	(\$16,889)	\$63,530	\$10,836	13.5%	\$91,256	6.385	(16,546)	(2,172)	1,829	(\$186)	(17,075)	74,181	16.8%	5.19	
2		Total Residential	98,490	1,429,199	\$80,419	(\$16,889)	\$63,530	\$10,836	13.5%	\$91,256	6.385	(16,546)	(2,172)	1,829	(\$186)	(\$17,075)	74,181	16.8%	5.19	
Commercial & Industrial																				
3	24	Small General Service	16,607	496,695	29,391	(\$745)	\$28,646	\$3,958	13.5%	\$33,349	6.714	(611)	(836)	698	(\$70)	(819)	32,530	13.6%	6.55	
4	33	Partial Requirements Service	0	0	0	\$0	\$0	\$0	-	\$0	-	0	0	0	\$0	0	0	0	-	0
5	36	Large General Service < 1,000 kW	988	855,560	40,644	(\$892)	\$39,752	\$5,477	13.5%	\$46,122	5.391	(755)	(1,032)	898	(\$94)	(984)	45,138	13.5%	5.28	
6	40	Agricultural Pumping Service	4,873	158,313	8,316	(\$1,642)	\$6,674	\$1,120	13.5%	\$9,436	5.961	(1,604)	(228)	190	(\$19)	(1,661)	7,775	16.5%	4.91	
7	47	Partial Requirements Service => 1,000 kW	1	1,564	353	\$0	\$353	\$19	5.3%	\$372	23.799	0	0	0	\$0	(0)	372	5.3%	23.79	
8	48	Large General Service => 1,000 kW	59	988,478	37,900	(\$198)	\$37,703	\$5,132	13.5%	\$43,032	4.353	0	(1,068)	870	(\$89)	(287)	42,746	13.4%	4.32	
9	54	Recreational Field Lighting	33	362	25	(\$0)	\$24	\$3	13.5%	\$28	7.695	0	(1)	1	(\$0)	(0)	28	13.5%	7.65	
10		Total Commercial & Industrial	22,562	2,500,972	\$116,630	(\$3,477)	\$113,153	\$15,710	13.5%	\$132,340	5.292	(2,970)	(3,165)	2,656	(\$272)	(\$5,751)	128,589	13.6%	5.14	
Public Street Lighting																				
11	15	Outdoor Area Lighting Service	3,083	4,105	432	(\$29)	\$403	\$58	13.5%	\$491	11.952	(23)	(11)	5	(\$1)	(30)	460	14.2%	11.21	
12	51	Street Lighting Service	117	2,643	412	(\$4)	\$408	\$55	13.5%	\$467	17.672	0	(7)	3	(\$1)	(5)	462	13.5%	17.50	
13	52	Street Lighting Service	22	419	40	(\$1)	\$39	\$5	13.5%	\$45	10.800	0	(1)	0	(\$0)	(1)	45	13.5%	10.62	
14	53	Street Lighting Service	241	4,313	232	(\$7)	\$225	\$31	13.5%	\$263	6.093	0	(12)	5	(\$1)	(8)	255	13.4%	5.92	
15	57	Street Lighting Service	64	2,193	206	(\$3)	\$203	\$28	13.5%	\$234	10.681	0	(6)	2	(\$0)	(4)	230	13.5%	10.51	
16		Total Public Street Lighting	3,525	13,673	\$1,322	(\$44)	\$1,278	\$178	13.5%	\$1,500	10.970	(23)	(37)	16	(\$3)	(847)	1,453	13.7%	10.63	
17		Total Sales to Standard Tariff Customers	124,577	3,943,843	\$198,371	(\$20,411)	\$177,961	\$26,724	13.5%	\$225,096	5.708	(\$19,540)	(\$5,374)	\$4,501	(\$461)	(\$20,873)	\$204,223	14.8%	5.18	