

Late Payment Charge Report - Verizon Northwest, Washington State - 2004 through 2006
Residential Customers Only

This report provides the following:

Estimated residential late payment charge units and revenue for January 2004 through May 2005.

Actual residential late payment charge units and revenue for June 2005 through December 2006.

LPC units as a percentage of total residential access lines by month.

The data is provided by month, summarized by year, and broken out by WTAP and non-WTAP.

LPC Data - non-WTAP

	A	B	C	D	E	F	G	H	I	J	K	L
Ln #	BILL YEAR	BILL MONTH	HAS WTAP	NO. OF LPC'S CHARGED	LINE COUNT	LATE PAYMENT REVENUE	CUSTOMERS 30 DAYS OVERDUE	CUSTOMERS 60 DAYS OVERDUE	CUSTOMERS 90 DAYS OVERDUE			
1	2004	January	No									
2	2004	February	No									
3	2004	March	No									
4	2004	April	No									
5	2004	May	No									
6	2004	June	No									
7	2004	July	No									
8	2004	August	No									
9	2004	September	No									
10	2004	October	No									
11	2004	November	No									
12	2004	December	No									
13	2005	January	No									
14	2005	February	No									
15	2005	March	No									
16	2005	April	No									
17	2005	May	No									
18	2005	June	No									
19	2005	July	No									
20	2005	August	No									
21	2005	September	No									
22	2005	October	No									
23	2005	November	No									
24	2005	December	No									
25	2006	January	No									
26	2006	February	No									
27	2006	March	No									
28	2006	April	No									
29	2006	May	No									
30	2006	June	No									
31	2006	July	No									
32	2006	August	No									
33	2006	September	No									
34	2006	October	No									
35	2006	November	No									
36	2006	December	No									

LPC Data - WTAP

	A	B	C	D	E	F	G	H	I	J	K	L
	BILL	BILL	HAS	NO. OF	LINE	LATE	CUSTOMERS	CUSTOMERS	CUSTOMERS			
Ln #	YEAR	MONTH	WTAP	LPC'S	COUNT	PAYMENT	30 DAYS	60 DAYS	90 DAYS			
				CHARGED		REVENUE	OVERDUE	OVERDUE	OVERDUE			
37	2004	January	Yes									
38	2004	February	Yes									
39	2004	March	Yes									
40	2004	April	Yes									
41	2004	May	Yes									
42	2004	June	Yes									
43	2004	July	Yes									
44	2004	August	Yes									
45	2004	September	Yes									
46	2004	October	Yes									
47	2004	November	Yes									
48	2004	December	Yes									
49	2005	January	Yes									
50	2005	February	Yes									
51	2005	March	Yes									
52	2005	April	Yes									
53	2005	May	Yes									
54	2005	June	Yes									
55	2005	July	Yes									
56	2005	August	Yes									
57	2005	September	Yes									
58	2005	October	Yes									
59	2005	November	Yes									
60	2005	December	Yes									
61	2006	January	Yes									
62	2006	February	Yes									
63	2006	March	Yes									
64	2006	April	Yes									
65	2006	May	Yes									
66	2006	June	Yes									
67	2006	July	Yes									
68	2006	August	Yes									
69	2006	September	Yes									
70	2006	October	Yes									
71	2006	November	Yes									
72	2006	December	Yes									

LPC Data - Total

	A	B	C	D	E	F	G	H	I	J	K	L
Ln #	BILL YEAR	BILL MONTH	HAS WTAP	NO. OF LPC'S CHARGED	LINE COUNT	LATE PAYMENT REVENUE	CUSTOMERS 30 DAYS OVERDUE	CUSTOMERS 60 DAYS OVERDUE	CUSTOMERS 90 DAYS OVERDUE			
73	2004	January	Combined									
74	2004	February	Combined									
75	2004	March	Combined									
76	2004	April	Combined									
77	2004	May	Combined									
78	2004	June	Combined									
79	2004	July	Combined									
80	2004	August	Combined									
81	2004	September	Combined									
82	2004	October	Combined									
83	2004	November	Combined									
84	2004	December	Combined									
85	2005	January	Combined									
86	2005	February	Combined									
87	2005	March	Combined									
88	2005	April	Combined									
89	2005	May	Combined									
90	2005	June	Combined									
91	2005	July	Combined									
92	2005	August	Combined									
93	2005	September	Combined									
94	2005	October	Combined									
95	2005	November	Combined									
96	2005	December	Combined									
97	2006	January	Combined									
98	2006	February	Combined									
99	2006	March	Combined									
100	2006	April	Combined									
101	2006	May	Combined									
102	2006	June	Combined									
103	2006	July	Combined									
104	2006	August	Combined									
105	2006	September	Combined									
106	2006	October	Combined									
107	2006	November	Combined									
108	2006	December	Combined									

Average monthly accounts eligible for an LPC in 2004:		Non-WTAP
		WTAP
		Combined

Average monthly accounts eligible for an LPC in 2005 (January -May):		Non-WTAP
		WTAP
		Combined

Average monthly accounts charged an LPC in 2005 (June-December):		Non-WTAP
		WTAP
		Combined

Total LPC Revenue in 2005 (June-December):		Non-WTAP
		WTAP
		Combined
		Annualized

Average monthly accounts charged an LPC in 2006:		Non-WTAP
		WTAP
		Combined

Total LPC Revenue in 2006:		Non-WTAP
		WTAP
		Combined

Lines with an LPC (estimated and actual) as a percentage of total residential access lines

	A	B	C			D			E			F			G			H			I			J			K			L
			Residential Lines			LPC Eligible			LPC Eligible			LPC Eligible			With LPC			With LPC			With LPC									
Ln #			NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL	NON-WTAP	WTAP	TOTAL							
109		2004 January																												
110		2004 February																												
111		2004 March																												
112		2004 April																												
113		2004 May																												
114		2004 June																												
115		2004 July																												
116		2004 August																												
117		2004 September																												
118		2004 October																												
119		2004 November																												
120		2004 December																												
121		2005 January																												
122		2005 February																												
123		2005 March																												
124		2005 April																												
125		2005 May																												
126		2005 June																												
127		2005 July																												
128		2005 August																												
129		2005 September																												
130		2005 October																												
131		2005 November																												
132		2005 December																												
133		2006 January																												
134		2006 February																												
135		2006 March																												
136		2006 April																												
137		2006 May																												
138		2006 June																												
139		2006 July																												
140		2006 August																												
141		2006 September																												
142		2006 October																												
143		2006 November																												
144		2006 December																												

Disconnect Data Report - Verizon Northwest, Washington State - 2004 through 2006
Residential Customers Only

This report provides the following:

Total Residential Disconnects (Combined) for January 2004 through December 2006.

WTAP Disconnects for January 2004 through December 2006.

The data is provided by month and summarized by year.

Disconnect Data - Combined			Disconnect Data - WTAP			
Ln #	A BILL YEAR	B BILL MONTH	C DISCONNECTS	D BILL YEAR	E BILL MONTH	F DISCONNECTS
1	2004	January		2004	January	
2	2004	February		2004	February	
3	2004	March		2004	March	
4	2004	April		2004	April	
5	2004	May		2004	May	
6	2004	June		2004	June	
7	2004	July		2004	July	
8	2004	August		2004	August	
9	2004	September		2004	September	
10	2004	October		2004	October	
11	2004	November		2004	November	
12	2004	December		2004	December	
13	2005	January		2005	January	
14	2005	February		2005	February	
15	2005	March		2005	March	
16	2005	April		2005	April	
17	2005	May		2005	May	
18	2005	June		2005	June	
19	2005	July		2005	July	
20	2005	August		2005	August	
21	2005	September		2005	September	
22	2005	October		2005	October	
23	2005	November		2005	November	
24	2005	December		2005	December	
25	2006	January		2006	January	
26	2006	February		2006	February	
27	2006	March		2006	March	
28	2006	April		2006	April	
29	2006	May		2006	May	
30	2006	June		2006	June	
31	2006	July		2006	July	
32	2006	August		2006	August	
33	2006	September		2006	September	
34	2006	October		2006	October	
35	2006	November		2006	November	
36	2006	December		2006	December	

Average Monthly Disconnects in 2004	
Combined	
WTAP	

Average Monthly Disconnects in 2005 (January - May)	
Combined	
WTAP	

Average Monthly Disconnects in 2005 (June - December)	
Combined	
WTAP	

Average Monthly Disconnects in 2006 (January - May)	
Combined	
WTAP	

Late Payment Charge Report - Verizon Northwest, Washington State - 2004 through 2006

Residential Customers Only

This report provides the following:

Estimated residential LPC units by \$2.50 minimum charge vs 1.5% charge - January 2004 through December 2005.

Actual residential LPC units by \$2.50 minimum charge vs 1.5% charge - June 2005 through December 2006

The data is provided by month, averaged for 2005 & 2006, and broken out by WTAP and non-WTAP.

Quantifying the \$2.50 Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILL	BILL	HAS	CUSTOMER	ACCESS	LATE	30-DAY	CUSTOMERS	60-DAY	CUSTOMERS	90-DAY	CUSTOMERS	
Ln #	YEAR	MONTH	WTAP?	COUNT AT	LINE	PAYMENT	OVERDUE	30 DAYS	OVERDUE	60 DAYS	OVERDUE	90 DAYS	OVERDUE
				\$2.50 LPC	UNITS	REVENUE	BALANCE	OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE	
1	2004	January	No										
2	2004	February	No										
3	2004	March	No										
4	2004	April	No										
5	2004	May	No										
6	2004	June	No										
7	2004	July	No										
8	2004	August	No										
9	2004	September	No										
10	2004	October	No										
11	2004	November	No										
12	2004	December	No										
13	2005	January	No										
14	2005	February	No										
15	2005	March	No										
16	2005	April	No										
17	2005	May	No										
18	2005	June	No										
19	2005	July	No										
20	2005	August	No										
21	2005	September	No										
22	2005	October	No										
23	2005	November	No										
24	2005	December	No										
25	2006	January	No										
26	2006	February	No										
27	2006	March	No										
28	2006	April	No										
29	2006	May	No										
30	2006	June	No										
31	2006	July	No										
32	2006	August	No										
33	2006	September	No										
34	2006	October	No										
35	2006	November	No										
36	2006	December	No										

REDACTED VERSION

Quantifying the \$2.50 Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT \$2.50 LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	
37	2004	January	Yes										
38	2004	February	Yes										
39	2004	March	Yes										
40	2004	April	Yes										
41	2004	May	Yes										
42	2004	June	Yes										
43	2004	July	Yes										
44	2004	August	Yes										
45	2004	September	Yes										
46	2004	October	Yes										
47	2004	November	Yes										
48	2004	December	Yes										
49	2005	January	Yes										
50	2005	February	Yes										
51	2005	March	Yes										
52	2005	April	Yes										
53	2005	May	Yes										
54	2005	June	Yes										
55	2005	July	Yes										
56	2005	August	Yes										
57	2005	September	Yes										
58	2005	October	Yes										
59	2005	November	Yes										
60	2005	December	Yes										
61	2006	January	Yes										
62	2006	February	Yes										
63	2006	March	Yes										
64	2006	April	Yes										
65	2006	May	Yes										
66	2006	June	Yes										
67	2006	July	Yes										
68	2006	August	Yes										
69	2006	September	Yes										
70	2006	October	Yes										
71	2006	November	Yes										
72	2006	December	Yes										



REDACTED VERSION

Confidential per Protective Order in WUTC Docket No. UT-040788

Quantifying the \$2.50 Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
	BILL	BILL	HAS	CUSTOMER	ACCESS	LATE	30-DAY	CUSTOMERS	60-DAY	CUSTOMERS	90-DAY	CUSTOMERS	
Ln #	YEAR	MONTH	WTAP?	COUNT AT	LINE	PAYMENT	OVERDUE	30 DAYS	OVERDUE	60 DAYS	OVERDUE	90 DAYS	OVERDUE
				\$2.50 LPC	UNITS	REVENUE	BALANCE	OVERDUE	BALANCE	OVERDUE	BALANCE	OVERDUE	
73	2004	January	Combined										
74	2004	February	Combined										
75	2004	March	Combined										
76	2004	April	Combined										
77	2004	May	Combined										
78	2004	June	Combined										
79	2004	July	Combined										
80	2004	August	Combined										
81	2004	September	Combined										
82	2004	October	Combined										
83	2004	November	Combined										
84	2004	December	Combined										
85	2005	January	Combined										
86	2005	February	Combined										
87	2005	March	Combined										
88	2005	April	Combined										
89	2005	May	Combined										
90	2005	June	Combined										
91	2005	July	Combined										
92	2005	August	Combined										
93	2005	September	Combined										
94	2005	October	Combined										
95	2005	November	Combined										
96	2005	December	Combined										
97	2006	January	Combined										
98	2006	February	Combined										
99	2006	March	Combined										
100	2006	April	Combined										
101	2006	May	Combined										
102	2006	June	Combined										
103	2006	July	Combined										
104	2006	August	Combined										
105	2006	September	Combined										
106	2006	October	Combined										
107	2006	November	Combined										
108	2006	December	Combined										

Quantifying the 1.5% Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT 1.5% LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	AVERAGE LPC PER ACCOUNT
109	2004	January	No										
110	2004	February	No										
111	2004	March	No										
112	2004	April	No										
113	2004	May	No										
114	2004	June	No										
115	2004	July	No										
116	2004	August	No										
117	2004	September	No										
118	2004	October	No										
119	2004	November	No										
120	2004	December	No										
121	2005	January	No										
122	2005	February	No										
123	2005	March	No										
124	2005	April	No										
125	2005	May	No										
126	2005	June	No										
127	2005	July	No										
128	2005	August	No										
129	2005	September	No										
130	2005	October	No										
131	2005	November	No										
132	2005	December	No										
133	2006	January	No										
134	2006	February	No										
135	2006	March	No										
136	2006	April	No										
137	2006	May	No										
138	2006	June	No										
139	2006	July	No										
140	2006	August	No										
141	2006	September	No										
142	2006	October	No										
143	2006	November	No										
144	2006	December	No										

REDACTED VERSION

Confidential per Protective Order in WUTC Docket No. UT-040788

Quantifying the 1.5% Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT 1.5% LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	AVERAGE LPC PER ACCOUNT
145	2004	January	Yes										
146	2004	February	Yes										
147	2004	March	Yes										
148	2004	April	Yes										
149	2004	May	Yes										
150	2004	June	Yes										
151	2004	July	Yes										
152	2004	August	Yes										
153	2004	September	Yes										
154	2004	October	Yes										
155	2004	November	Yes										
156	2004	December	Yes										
157	2005	January	Yes										
158	2005	February	Yes										
159	2005	March	Yes										
160	2005	April	Yes										
161	2005	May	Yes										
162	2005	June	Yes										
163	2005	July	Yes										
164	2005	August	Yes										
165	2005	September	Yes										
166	2005	October	Yes										
167	2005	November	Yes										
168	2005	December	Yes										
169	2006	January	Yes										
170	2006	February	Yes										
171	2006	March	Yes										
172	2006	April	Yes										
173	2006	May	Yes										
174	2006	June	Yes										
175	2006	July	Yes										
176	2006	August	Yes										
177	2006	September	Yes										
178	2006	October	Yes										
179	2006	November	Yes										
180	2006	December	Yes										

Quantifying the 1.5% Late Payment Charge for Residential Customers.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Ln #	BILL YEAR	BILL MONTH	HAS WTAP?	CUSTOMER COUNT AT 1.5% LPC	ACCESS LINE UNITS	LATE PAYMENT REVENUE	30-DAY OVERDUE BALANCE	CUSTOMERS 30 DAYS OVERDUE	60-DAY OVERDUE BALANCE	CUSTOMERS 60 DAYS OVERDUE	90-DAY OVERDUE BALANCE	CUSTOMERS 90 DAYS OVERDUE	AVERAGE LPC PER ACCOUNT
181	2004	January	Combined										
182	2004	February	Combined										
183	2004	March	Combined										
184	2004	April	Combined										
185	2004	May	Combined										
186	2004	June	Combined										
187	2004	July	Combined										
188	2004	August	Combined										
189	2004	September	Combined										
190	2004	October	Combined										
191	2004	November	Combined										
192	2004	December	Combined										
193	2005	January	Combined										
194	2005	February	Combined										
195	2005	March	Combined										
196	2005	April	Combined										
197	2005	May	Combined										
198	2005	June	Combined										
199	2005	July	Combined										
200	2005	August	Combined										
201	2005	September	Combined										
202	2005	October	Combined										
203	2005	November	Combined										
204	2005	December	Combined										
205	2006	January	Combined										
206	2006	February	Combined										
207	2006	March	Combined										
208	2006	April	Combined										
209	2006	May	Combined										
210	2006	June	Combined										
211	2006	July	Combined										
212	2006	August	Combined										
213	2006	September	Combined										
214	2006	October	Combined										
215	2006	November	Combined										
216	2006	December	Combined										

Average monthly accounts charged a \$2.50 LPC in 2005 (June-December):		% of Total LPCs.
	Non-WTAP	
	WTAP	
	Combined	

Average monthly accounts charged a 1.5% LPC in 2005 (June-December):		% of Total LPCs.
	Non-WTAP	
	WTAP	
	Combined	

Average LPC per account for those assessed a 1.5% LPC in 2005 (June-December)	
	Non-WTAP
	WTAP
	Combined

Average monthly accounts charged a \$2.50 LPC in 2006		% of Total LPCs.
	Non-Lifeline	
	Lifeline	
	Combined	

Average monthly accounts charged a 1.5% LPC in 2006		% of Total LPCs.
	Non-Lifeline	
	Lifeline	
	Combined	

Average LPC per account for those assessed a 1.5% LPC in 2006	
	Non-Lifeline
	Lifeline
	Combined