

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET UE-240006

DOCKET UG-240007

EXH. EMA-8

ELIZABETH M. ANDREWS

REPRESENTING AVISTA CORPORATION

202504	84,104	(365,460.22)	183,223.12	(98,133)	20,608	(77,525)	-	(2,180,589)	27,465,156	191,642	7,423,761	183,223	(38,477)	(144,746)	(144,746)
202505	(98,133)	(365,460.22)	187,404.98	(276,188)	58,000	(218,189)	-	(1,649,133)	27,996,612	196,016	7,619,777	187,405	(39,355)	(148,050)	(148,050)
202506	(276,188)	(365,460.22)	191,055.59	(450,593)	94,625	(355,968)	-	(1,195,863)	28,449,883	199,835	7,819,612	191,056	(40,122)	(150,934)	(150,934)
202507	(450,593)	(365,460.22)	194,169.14	(621,884)	130,596	(491,288)	-	(832,682)	28,813,064	203,091	8,022,703	194,169	(40,776)	(153,394)	(153,394)
202508	(621,884)	(365,460.22)	196,663.86	(790,680)	166,043	(624,637)	-	(565,473)	29,080,273	205,701	8,228,404	196,664	(41,299)	(155,364)	(155,364)
202509	(790,680)	(365,460.22)	198,499.34	(957,641)	201,105	(756,537)	-	(380,805)	29,264,940	207,620	8,436,024	198,499	(41,685)	(156,814)	(156,814)
202510	(957,641)	(365,460.22)	199,767.83	(1,123,334)	235,900	(887,434)	-	(273,686)	29,372,059	208,947	8,644,971	199,768	(41,951)	(157,817)	(157,817)
202511	(1,123,334)	(365,460.22)	200,503.64	(1,288,290)	270,541	(1,017,749)	-	(261,278)	29,384,467	209,717	8,854,688	200,504	(42,106)	(158,398)	(158,398)
202512	(1,288,290)	(365,460.22)	200,588.87	(1,453,162)	305,164	(1,147,998)	-	(346,160)	29,299,586	209,806	9,064,494	200,589	(42,124)	(158,465)	(158,465)
202601	(1,453,162)	(394,983.17)	199,904.41	(1,648,240)	346,130	(1,302,110)	-	(480,390)	29,165,356	209,090	9,273,584	199,904	(41,980)	(157,924)	(157,924)
202602	(1,648,240)	(394,983.17)	198,982.38	(1,844,241)	387,291	(1,456,950)	-	(619,532)	29,026,214	208,126	9,481,710	198,982	(41,786)	(157,196)	(157,196)
202603	(1,844,241)	(394,983.17)	198,026.60	(2,041,198)	428,651	(1,612,546)	-	(759,120)	28,886,626	207,126	9,688,836	198,027	(41,586)	(156,441)	(156,441)
202604	(2,041,198)	(394,983.17)	197,067.76	(2,239,113)	470,214	(1,768,899)	-	(899,552)	28,746,194	206,123	9,894,959	197,068	(41,384)	(155,684)	(155,684)
202605	(2,239,113)	(394,983.17)	196,103.13	(2,437,993)	511,979	(1,926,015)	-	(1,041,185)	28,604,561	205,114	10,100,073	196,103	(41,182)	(154,921)	(154,921)
202606	(2,437,993)	(394,983.17)	195,130.24	(2,637,846)	553,948	(2,083,898)	-	(1,184,341)	28,461,404	204,096	10,304,169	195,130	(40,977)	(154,153)	(154,153)
202607	(2,637,846)	(394,983.17)	194,146.88	(2,838,682)	596,123	(2,242,559)	-	(1,329,308)	28,316,438	203,068	10,507,237	194,147	(40,771)	(153,376)	(153,376)
202608	(2,838,682)	(394,983.17)	193,151.10	(3,040,514)	638,508	(2,402,006)	-	(1,476,335)	28,169,411	202,026	10,709,264	193,151	(40,562)	(152,589)	(152,589)
202609	(3,040,514)	(394,983.17)	192,141.16	(3,243,356)	681,105	(2,562,252)	-	(1,625,630)	28,020,116	200,970	10,910,234	192,141	(40,350)	(151,792)	(151,792)
202610	(3,243,356)	(394,983.17)	191,115.64	(3,447,224)	723,917	(2,723,307)	-	(1,777,363)	27,868,383	199,897	11,110,131	191,116	(40,134)	(150,981)	(150,981)
202611	(3,447,224)	(394,983.17)	190,073.38	(3,652,134)	766,948	(2,885,186)	-	(1,931,667)	27,714,078	198,807	11,308,938	190,073	(39,915)	(150,158)	(150,158)
202612	(3,652,134)	(394,983.17)	189,013.45	(3,858,103)	810,202	(3,047,902)	-	(2,088,640)	27,557,106	197,699	11,506,637	189,013	(39,693)	(149,321)	(149,321)
202701	(3,858,103)	(180,533.42)	188,671.73	(3,849,965)	808,493	(3,041,472)	-	(2,240,276)	27,405,470	197,341	11,703,978	188,672	(39,621)	(149,051)	(149,051)
202702	(3,849,965)	(180,533.42)	187,630.13	(3,842,868)	807,002	(3,035,866)	-	(2,378,537)	27,267,208	196,252	11,900,230	187,630	(39,402)	(148,228)	(148,228)
202703	(3,842,868)	(180,533.42)	186,680.40	(3,836,721)	805,711	(3,031,010)	-	(2,503,428)	27,142,317	195,258	12,095,488	186,680	(39,203)	(147,478)	(147,478)
202704	(3,836,721)	(180,533.42)	185,822.51	(3,831,432)	804,601	(3,026,832)	-	(2,614,945)	27,030,801	194,361	12,289,850	185,823	(39,023)	(146,800)	(146,800)
202705	(3,831,432)	(180,533.42)	185,056.50	(3,826,909)	803,651	(3,023,258)	-	(2,713,077)	26,932,668	193,560	12,483,409	185,056	(38,862)	(146,195)	(146,195)
202706	(3,826,909)	(180,533.42)	184,382.42	(3,823,060)	802,843	(3,020,218)	-	(2,797,809)	26,847,937	192,855	12,676,264	184,382	(38,720)	(145,662)	(145,662)
202707	(3,823,060)	(180,533.42)	183,800.39	(3,819,793)	802,157	(3,017,637)	-	(2,869,117)	26,776,628	192,246	12,868,510	183,800	(38,598)	(145,202)	(145,202)
202708	(3,819,793)	(180,533.42)	183,310.57	(3,817,016)	801,573	(3,015,443)	-	(2,926,972)	26,718,774	191,734	13,060,244	183,311	(38,495)	(144,815)	(144,815)
202709	(3,817,016)	(180,533.42)	182,913.16	(3,814,636)	801,074	(3,013,563)	-	(2,971,336)	26,674,409	191,318	13,251,562	182,913	(38,412)	(144,501)	(144,501)
202710	(3,814,636)	(180,533.42)	182,608.42	(3,812,561)	800,638	(3,011,923)	-	(3,002,167)	26,643,579	190,999	13,442,561	182,608	(38,348)	(144,261)	(144,261)
202711	(3,812,561)	(180,533.42)	182,396.64	(3,810,698)	800,247	(3,010,452)	-	(3,019,412)	26,626,334	190,778	13,633,339	182,397	(38,303)	(144,093)	(144,093)
202712	(3,810,698)	(180,533.42)	182,278.19	(3,808,953)	799,880	(3,009,073)	-	(3,023,013)	26,622,732	190,654	13,823,993	182,278	(38,278)	(144,000)	(144,000)

202507	(2,359,768)	(76,923.35)	74,323.51	(2,362,367)	496,097	(1,866,270)	-	(2,446,698)	11,043,784	77,721	3,777,299	74,324	(15,608)	(58,716)	(58,716)
202508	(2,362,367)	(76,923.35)	75,596.32	(2,363,694)	496,376	(1,867,319)	-	(2,271,129)	11,219,353	79,052	3,856,351	75,596	(15,875)	(59,721)	(59,721)
202509	(2,363,694)	(76,923.35)	76,802.31	(2,363,815)	496,401	(1,867,414)	-	(2,108,186)	11,382,296	80,313	3,936,665	76,802	(16,128)	(60,674)	(60,674)
202510	(2,363,815)	(76,923.35)	77,921.57	(2,362,817)	496,192	(1,866,626)	-	(1,972,229)	11,518,253	81,484	4,018,149	77,922	(16,364)	(61,558)	(61,558)
202511	(2,362,817)	(76,923.35)	78,855.47	(2,360,885)	495,786	(1,865,099)	-	(1,887,560)	11,602,922	82,460	4,100,609	78,855	(16,560)	(62,296)	(62,296)
202512	(2,360,885)	(76,923.35)	79,437.07	(2,358,371)	495,258	(1,863,113)	-	(1,860,137)	11,630,345	83,069	4,183,678	79,437	(16,682)	(62,755)	(62,755)
202601	(2,358,371)	(292,320.75)	78,885.65	(2,571,806)	540,079	(2,031,727)	-	(1,867,327)	11,623,155	82,492	4,266,170	78,886	(16,566)	(62,320)	(62,320)
202602	(2,571,806)	(292,320.75)	78,836.26	(2,785,291)	584,911	(2,200,380)	-	(1,890,304)	11,600,178	82,440	4,348,610	78,836	(16,556)	(62,281)	(62,281)
202603	(2,785,291)	(292,320.75)	78,678.43	(2,998,933)	629,776	(2,369,157)	-	(1,926,702)	11,563,780	82,275	4,430,886	78,678	(16,522)	(62,156)	(62,156)
202604	(2,998,933)	(292,320.75)	78,428.41	(3,212,826)	674,693	(2,538,132)	-	(1,976,660)	11,513,822	82,014	4,512,900	78,428	(16,470)	(61,958)	(61,958)
202605	(3,212,826)	(292,320.75)	78,085.24	(3,427,061)	719,683	(2,707,378)	-	(2,040,308)	11,450,174	81,655	4,594,555	78,085	(16,398)	(61,687)	(61,687)
202606	(3,427,061)	(292,320.75)	77,648.04	(3,641,734)	764,764	(2,876,970)	-	(2,117,767)	11,372,715	81,198	4,675,753	77,648	(16,306)	(61,342)	(61,342)
202607	(3,641,734)	(292,320.75)	77,115.97	(3,856,939)	809,957	(3,046,982)	-	(2,209,162)	11,281,320	80,641	4,756,394	77,116	(16,194)	(60,922)	(60,922)
202608	(3,856,939)	(292,320.75)	76,488.18	(4,072,771)	855,282	(3,217,489)	-	(2,314,615)	11,175,867	79,985	4,836,379	76,488	(16,063)	(60,426)	(60,426)
202609	(4,072,771)	(292,320.75)	75,763.81	(4,289,328)	900,759	(3,388,569)	-	(2,434,254)	11,056,228	79,227	4,915,606	75,764	(15,910)	(59,853)	(59,853)
202610	(4,289,328)	(292,320.75)	74,942.00	(4,506,707)	946,408	(3,560,298)	-	(2,568,205)	10,922,277	78,368	4,993,975	74,942	(15,738)	(59,204)	(59,204)
202611	(4,506,707)	(292,320.75)	74,021.88	(4,725,006)	992,251	(3,732,755)	-	(2,716,594)	10,773,888	77,406	5,071,381	74,022	(15,545)	(58,477)	(58,477)
202612	(4,725,006)	(292,320.75)	73,002.59	(4,944,324)	1,038,308	(3,906,016)	-	(2,879,534)	10,610,948	76,340	5,147,721	73,003	(15,331)	(57,672)	(57,672)
202701	(4,944,324)	(2,537.58)	72,878.62	(4,873,983)	1,023,536	(3,850,446)	-	(3,040,434)	10,450,048	76,210	5,223,931	72,879	(15,305)	(57,574)	(57,574)
202702	(4,873,983)	(2,537.58)	71,773.38	(4,804,747)	1,008,997	(3,795,750)	-	(3,182,688)	10,307,794	75,055	5,298,986	71,773	(15,072)	(56,701)	(56,701)
202703	(4,804,747)	(2,537.58)	70,796.23	(4,736,488)	994,663	(3,741,826)	-	(3,306,356)	10,184,126	74,033	5,373,018	70,796	(14,867)	(55,929)	(55,929)
202704	(4,736,488)	(2,537.58)	69,946.74	(4,669,079)	980,507	(3,688,573)	-	(3,411,486)	10,078,996	73,144	5,446,163	69,947	(14,689)	(55,258)	(55,258)
202705	(4,669,079)	(2,537.58)	69,224.60	(4,602,392)	966,502	(3,635,890)	-	(3,498,109)	9,992,373	72,389	5,518,552	69,225	(14,537)	(54,687)	(54,687)
202706	(4,602,392)	(2,537.58)	68,629.58	(4,536,300)	952,623	(3,583,677)	-	(3,566,243)	9,924,239	71,767	5,590,319	68,630	(14,412)	(54,217)	(54,217)
202707	(4,536,300)	(2,537.58)	68,161.56	(4,470,676)	938,842	(3,531,834)	-	(3,615,891)	9,874,591	71,278	5,661,597	68,162	(14,314)	(53,848)	(53,848)
202708	(4,470,676)	(2,537.58)	67,820.52	(4,405,393)	925,133	(3,480,261)	-	(3,647,042)	9,843,440	70,921	5,732,518	67,821	(14,242)	(53,578)	(53,578)
202709	(4,405,393)	(2,537.58)	67,606.55	(4,340,324)	911,468	(3,428,856)	-	(3,659,670)	9,830,812	70,697	5,803,215	67,607	(14,197)	(53,409)	(53,409)
202710	(4,340,324)	(2,537.58)	67,519.81	(4,275,342)	897,822	(3,377,520)	-	(3,653,733)	9,836,749	70,607	5,873,822	67,520	(14,179)	(53,341)	(53,341)
202711	(4,275,342)	(2,537.58)	67,560.59	(4,210,319)	884,167	(3,326,152)	-	(3,629,175)	9,861,307	70,649	5,944,471	67,561	(14,188)	(53,373)	(53,373)
202712	(4,210,319)	(2,537.58)	67,729.28	(4,145,127)	870,477	(3,274,651)	-	(3,585,927)	9,904,555	70,826	6,015,297	67,729	(14,223)	(53,506)	(53,506)