

**Exhibit No. JLB-4
Dockets UE-160228/UG-160229
Witness: Jason L. Ball**

**BEFORE THE WASHINGTON
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

**AVISTA CORPORATION d/b/a
AVISTA UTILITIES,**

Respondent.

**DOCKETS UE-160228 and
UG-160229 (*Consolidated*)**

**EXHIBIT TO
TESTIMONY OF**

JASON L. BALL

**STAFF OF
WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION**

Staff Natural Gas Rate Design

August 17, 2016

Revised 8/24/16 (clean)

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

<u>Schedule</u> (a)	<u>Base Tariff</u> <u>Sch. Rate</u> (b)	<u>Present</u> <u>Billing Rate</u> (c)	<u>General</u> <u>Rate</u> <u>Inc/Dec</u> (d)	<u>Proposed</u> <u>Base Tariff</u> <u>Rate</u> (e)	<u>Proposed</u> <u>Billing</u> <u>Rate</u> (f)
<u>General Service - Schedule 101</u>					
Basic Charge	\$9.00	\$9.00	\$0.00	\$9.00	\$9.00
Usage Charge:					
First 70 Therms	\$0.38685	\$0.79348	\$0.01258	\$0.39943	\$0.80606
All over 70 Therms	\$0.50279	\$0.90942	\$0.01635	\$0.51914	\$0.92577
<u>Large General Service - Schedule 111</u>					
Usage Charge:					
First 200 therms	\$0.50720	\$0.90965	\$0.01505	\$0.52225	\$0.92470
200 - 1,000 therms	\$0.34034	\$0.74279	\$0.00796	\$0.34830	\$0.75075
All over 1,000 therms	\$0.25943	\$0.66188	\$0.00607	\$0.26550	\$0.66795
Minimum Charge:					
per month	\$101.44	\$101.44	\$3.01	\$104.45	\$104.45
per therm	\$0.00	\$0.40		\$0.00	\$0.40
<u>High Annual Load Factor Large General Service - Schedule 121</u>					
Usage Charge:					
First 500 therms	\$0.50456	\$0.91347	\$0.01582	\$0.52038	\$0.92929
500 - 1,000 therms	\$0.35670	\$0.76561	\$0.00865	\$0.36535	\$0.77426
1,000 - 10,000 therms	\$0.27397	\$0.68288	\$0.00664	\$0.28061	\$0.68952
10,000 - 25,000 therms	\$0.22202	\$0.63093	\$0.00538	\$0.22740	\$0.63631
All over 25,000 therms	\$0.14725	\$0.55616	\$0.00357	\$0.15082	\$0.55973
Minimum Charge:					
per month	\$252.28	\$252.28	\$7.91	\$260.19	\$260.19
per therm	\$0.00000	\$0.40891		\$0.00000	\$0.40891
Annual Minimum per therm	\$0.38269			\$0.38933	

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WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

<u>Schedule</u> (a)	<u>Base Tariff</u> <u>Sch. Rate</u> (b)	<u>Present</u> <u>Billing Rate</u> (c)	<u>General</u> <u>Rate</u> <u>Inc/Dec</u> (d)	<u>Proposed</u> <u>Base Tariff</u> <u>Rate</u> (e)	<u>Proposed</u> <u>Billing</u> <u>Rate</u> (f)
<u>Interruptible Service - Schedule 132</u>					
Usage Charge:					
First 0 therms	\$0.25277	\$0.62551	\$0.00674	\$0.25951	\$0.63225
0 - 0 therms	\$0.20291	\$0.57565	\$0.00541	\$0.20832	\$0.58106
0 - 10,000 therms	\$0.19067	\$0.56341	\$0.00509	\$0.19576	\$0.56850
All over 10,000 therms	\$0.18662	\$0.55936		\$0.18662	\$0.55936
Annual Minimum per therm	\$0.27731			\$0.28272	
<u>Transportation Service - Schedule 146</u>					
Basic Charge	\$525.00	\$525.00	\$0.00	\$525.00	\$525.00
Usage Charge:					
First 20,000 therms	\$0.10009	\$0.10160	0.00274	\$0.10283	\$0.10434
20,000 - 50,000 therms	\$0.08905	\$0.09056	0.00244	\$0.09149	\$0.09300
50,000 - 300,000 therms	\$0.08030	\$0.08181	0.0022	\$0.08250	\$0.08401
300,000 - 500,000 therms	\$0.07426	\$0.07577	0.00203	\$0.07629	\$0.07780
All over 500,000 therms	\$0.05581	\$0.05732	0.00153	\$0.05734	\$0.05885
Annual Minimum per therm	\$0.08905			\$0.09149	