

Classification and Allocation Scenario Results Narrative

The accompanying excel documents are summaries of the parity ratios of the scenarios staff asked the companies to run regarding the generation, transmission, and distribution mains classification and allocation methods. The results of those scenarios are much closer than staff anticipated. Therefore, at the September 25 workshop, we will seek consensus for which methods should be written into rule. The methods chosen should be principled, but also easy to implement for all.

When reviewing the results, staff does not recommend comparing the resulting parity ratios between companies. Instead, staff recommends comparing the resulting parity ratios from the various scenarios from a single company (*e.g.*, compare Avista's scenario 2A results to Avista's scenario 2B results). An easy way to see the closeness of the results is to look at the trend lines for each company, which are located to the right of the data input section on each tab. The excel files are not locked. We encourage all stakeholders to filter the data in different ways, and to create more graphs and tables that could provide additional insight. We want the September workshop to be a fruitful discussion focused on a close examination of the results.

If you have any questions about the scenario results, please contact Elaine Jordan at elaine.jordan@utc.wa.gov or 360-664-1307.