

Appendix C
Operating Expense Adjustments - Commission Determination

Staff Adjustment Number	Description	Total	Island	Peninsula	Pelican Point	Note:
R-1	Incentive Compensation	\$ (38,524)	\$ (14,445)	\$ (21,451)	\$ (2,627)	Accept Staff adjustment, allocated consistent with Public Counsel Exh. SDV-17
R-3	Annual Report Late fees	\$ (281)	\$ (126)	\$ (156)		Accept Staff adjustment, allocated by customer count b/w Island/Peninsula
R-4	Travel Meals	\$ (469)	\$ (32)	\$ (437)		Removed \$397 from Peninsula and removed \$72 (allocated by customer count)
R-5	Office Expenses	\$ (2,065)		\$ (2,065)		Accept Company concession
R-6	DOR Excise Tax Penalty	\$ (675)	\$ (302)	\$ (374)		Staff adjustment accepted in full, allocated by customer count
		\$ (42,014)	\$ (14,904)	\$ (24,483)	\$ (2,627)	