

BEFORE THE WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION

DOCKET NO. UG-240007

EXH. JDM-10

JOSEPH D. MILLER

REPRESENTING AVISTA CORPORATION

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PROPOSED INCREASE BY SERVICE SCHEDULE
12 MONTHS ENDED JUNE 30, 2023
(000s of Dollars)**

Rate Year 1

Line No.	Type of Service	Schedule Number	Base Tariff Distribution Revenue Under Present Rates	Final General Increase	Base Tariff Distribution Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (1)	Final General Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101	\$97,110	\$13,020	\$110,130	13.4%	\$205,536	\$13,020	6.3%
2	Large General Service	111/112/116	\$23,834	\$2,952	\$26,785	12.4%	\$75,049	\$2,952	3.9%
3	Interruptible Service	131/132	\$639	\$79	\$719	12.4%	\$1,857	\$79	4.3%
4	Transportation Service	146	\$3,734	\$751	\$4,485	20.1%	\$5,266	\$751	14.3%
5	Special Contracts	148	<u>\$1,659</u>	<u>\$0</u>	<u>\$1,659</u>	0.0%	<u>\$1,659</u>	<u>\$0</u>	0.0%
6	Total		\$126,976	\$16,802	\$143,778	13.2%	\$289,369	\$16,802	5.8%

Rate Year 2

Line No.	Type of Service	Schedule Number	Base Tariff Distribution Revenue Under Present Rates	Final General Increase	Base Tariff Distribution Revenue Under Proposed Rates	Base Tariff Percent Increase	Total Billed Revenue at Present Rates (1)	Final General Increase	Percent Increase on Billed Revenue
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	General Service	101	\$110,130	\$3,112	\$113,242	2.8%	\$218,556	\$3,112	1.4%
2	Large General Service	111/112/116	\$26,785	\$696	\$27,481	2.6%	\$78,001	\$696	0.9%
3	Interruptible Service	131/132	\$719	\$19	\$738	2.7%	\$1,937	\$19	1.0%
4	Transportation Service	146	\$4,485	\$190	\$4,675	4.2%	\$6,017	\$190	3.2%
5	Special Contracts	148	<u>\$1,659</u>	<u>\$0</u>	<u>\$1,659</u>	0.0%	<u>\$1,659</u>	<u>\$0</u>	0.0%
6	Total		\$143,778	\$4,017	\$147,795	2.8%	\$306,171	\$4,017	1.3%

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

JDM-10

Rate Year 1

Type of Service (a)	Present Base Distribution Rate (b)	Present Billing Rate Adj. (1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Proposed Billing Rate(1) (f)	Proposed Base Distribution Rate (g)
<u>General Service - Schedule 101</u>						
Basic Charge	\$9.50		\$9.50	\$1.00	\$10.50	\$10.50
Usage Charge:						
First 70 Therms	\$0.50669	\$0.82458	\$1.33127	\$0.07166	\$1.40293	\$0.57835
All over 70 Therms	\$0.65853	\$0.82458	\$1.48311	\$0.09313	\$1.57624	\$0.75166
<u>Large General Service - Schedule 111</u>						
Usage Charge:						
First 200 therms	\$0.65290	\$0.73039	\$1.38329	\$0.09060	\$1.47389	\$0.74350
200 - 1,000 therms	\$0.38764	\$0.73039	\$1.11803	\$0.04630	\$1.16433	\$0.43394
1,000 - 10,000 therms	\$0.29547	\$0.73039	\$1.02586	\$0.03529	\$1.06115	\$0.33076
10,000 - 25,000 therms	\$0.25211	\$0.73039	\$0.98250	\$0.03011	\$1.01261	\$0.28222
All over 25,000 therms	\$0.17686	\$0.73039	\$0.90725	\$0.02112	\$0.92837	\$0.19798
Minimum Charge:						
per month	\$130.58		\$130.58	\$18.12	\$148.70	\$148.70
per therm	\$0.00000	\$0.73039	\$0.73039		\$0.73039	\$0.00000
<u>Interruptible Service - Schedule 132</u>						
Usage Charge:						
First 10,000 therms	\$0.30317	\$0.40817	\$0.71134	\$0.03765	\$0.74899	\$0.34082
10,000 - 25,000 therms	\$0.24337	\$0.40817	\$0.65154	\$0.03022	\$0.68176	\$0.27359
25,000 - 50,000 therms	\$0.22869	\$0.40817	\$0.63686	\$0.02840	\$0.66526	\$0.25709
All over 50,000 therms	\$0.20433	\$0.40817	\$0.61250	\$0.02537	\$0.63787	\$0.22970
Annual Minimum per therm	Present:	\$0.30031			Proposed:	\$0.33152
<u>Transportation Service - Schedule 146</u>						
Basic Charge	\$700.00		\$700.00	\$150.00	\$850.00	\$850.00
Usage Charge:						
First 20,000 therms	\$0.12430	(\$0.00446)	\$0.11984	\$0.02486	\$0.14470	\$0.14916
20,000 - 50,000 therms	\$0.11058	(\$0.00446)	\$0.10612	\$0.02211	\$0.12823	\$0.13269
50,000 - 300,000 therms	\$0.09971	(\$0.00446)	\$0.09525	\$0.01994	\$0.11519	\$0.11965
300,000 - 500,000 therms	\$0.09221	(\$0.00446)	\$0.08775	\$0.01844	\$0.10619	\$0.11065
All over 500,000 therms	\$0.06930	(\$0.00446)	\$0.06484	\$0.01386	\$0.07870	\$0.08316
Annual Minimum per therm	Present:	\$0.11058			Proposed:	\$0.13269

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).

**AVISTA UTILITIES
WASHINGTON NATURAL GAS
PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE**

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Rate Year 2

Type of Service (a)	Present Base Distribution Rate (b)	Present Billing Rate Adj. (1) (c)	Present Billing Rate (d)	General Rate Increase (e)	Proposed Billing Rate(1) (f)	Proposed Base Distribution Rate (g)
<u>General Service - Schedule 101</u>						
Basic Charge	\$10.50		\$10.50	\$0.00	\$10.50	\$10.50
Usage Charge:						
First 70 Therms	\$0.57835	\$0.82458	\$1.40293	\$0.02038	\$1.42331	\$0.59873
All over 70 Therms	\$0.75166	\$0.82458	\$1.57624	\$0.02649	\$1.60273	\$0.77815
<u>Large General Service - Schedule 111</u>						
Usage Charge:						
First 200 therms	\$0.74350	\$0.73039	\$1.47389	\$0.02435	\$1.49824	\$0.76785
200 - 1,000 therms	\$0.43394	\$0.73039	\$1.16433	\$0.01038	\$1.17471	\$0.44432
1,000 - 10,000 therms	\$0.33076	\$0.73039	\$1.06115	\$0.00791	\$1.06906	\$0.33867
10,000 - 25,000 therms	\$0.28222	\$0.73039	\$1.01261	\$0.00675	\$1.01936	\$0.28897
All over 25,000 therms	\$0.19798	\$0.73039	\$0.92837	\$0.00474	\$0.93311	\$0.20272
Minimum Charge:						
per month	\$148.70		\$148.70	\$4.87	\$153.57	\$153.57
per therm	\$0.00000	\$0.73039	\$0.73039		\$0.73039	\$0.00000
<u>Interruptible Service - Schedule 132</u>						
Usage Charge:						
First 10,000 therms	\$0.34082	\$0.40817	\$0.74899	\$0.00909	\$0.75808	\$0.34991
10,000 - 25,000 therms	\$0.27359	\$0.40817	\$0.68176	\$0.00730	\$0.68906	\$0.28089
25,000 - 50,000 therms	\$0.25709	\$0.40817	\$0.66526	\$0.00686	\$0.67212	\$0.26395
All over 50,000 therms	\$0.22970	\$0.40817	\$0.63787	\$0.00613	\$0.64400	\$0.23583
Annual Minimum per therm		Present: \$0.33152			Proposed: \$0.33882	
<u>Transportation Service - Schedule 146</u>						
Basic Charge	\$850.00		\$850.00	\$50.00	\$900.00	\$900.00
Usage Charge:						
First 20,000 therms	\$0.14916	(\$0.00446)	\$0.14470	\$0.00611	\$0.15081	\$0.15527
20,000 - 50,000 therms	\$0.13269	(\$0.00446)	\$0.12823	\$0.00544	\$0.13367	\$0.13813
50,000 - 300,000 therms	\$0.11965	(\$0.00446)	\$0.11519	\$0.00490	\$0.12009	\$0.12455
300,000 - 500,000 therms	\$0.11065	(\$0.00446)	\$0.10619	\$0.00453	\$0.11072	\$0.11518
All over 500,000 therms	\$0.08316	(\$0.00446)	\$0.07870	\$0.00341	\$0.08211	\$0.08657
Annual Minimum per therm		Present: \$0.13269			Proposed: \$0.13813	

(1) Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).