

# AVISTA UTILITIES WASHINGTON NATURAL GAS PROPOSED INCREASE BY SERVICE SCHEDULE 12 MONTHS ENDED JUNE 30, 2023 (000s of Dollars)

#### Rate Year 1

| Line<br>No. | Service                | Schedule<br>Number | Base Tariff<br>Distribution Revenue<br>Under Present<br>Rates | Final<br>General<br>Increase | Base Tariff<br>Distribution Revenue<br>Under Proposed<br>Rates | Base<br>Tariff<br>Percent<br>Increase | Total Billed<br>Revenue<br>at Present<br>Rates (1) | Final<br>General<br>Increase | Percent<br>Increase<br>on Billed<br>Revenue |
|-------------|------------------------|--------------------|---|------------------------------|--|---------------------------------------|--|------------------------------|---|
|             | (a)                    | (b)                | (c)   | (d)                          | (e)  | (f)                                   | (g)  | (h)                          | (i)   |
| 1           | General Service        | 101                | \$97,110  | \$13,020                     | \$110,130  | 13.4%                                 | \$205,536  | \$13,020                     | 6.3%  |
| 2           | Large General Service  | 111/112/116        | \$23,834  | \$2,952                      | \$26,785   | 12.4%                                 | \$75,049   | \$2,952                      | 3.9%  |
| 3           | Interruptible Service  | 131/132            | \$639   | \$79                         | \$719  | 12.4%                                 | \$1,857  | \$79                         | 4.3%  |
| 4           | Transportation Service | 146                | \$3,734   | \$751                        | \$4,485  | 20.1%                                 | \$5,266  | \$751                        | 14.3%                                       |
| 5           | Special Contracts      | 148                | <u>\$1,659</u>  | <u>\$0</u>                   | <u>\$1,659</u>   | 0.0%                                  | <u>\$1,659</u>                                     | <u>\$0</u>                   | 0.0%  |
| 6           | Total                  |                    | \$126,976   | \$16,802                     | \$143,778  | 13.2%                                 | \$289,369  | \$16,802                     | 5.8%  |

#### Rate Year 2

| Line<br>No. | Type of<br>Service     | Schedule<br>Number | Base Tariff Distribution Revenue Under Present Rates | Final<br>General<br>Increase | Base Tariff Distribution Revenue Under Proposed Rates | Base<br>Tariff<br>Percent<br>Increase | Total Billed<br>Revenue<br>at Present<br>Rates (1) | Final<br>General<br>Increase | Percent<br>Increase<br>on Billed<br>Revenue |
|-------------|------------------------|--------------------|--|------------------------------|---|---------------------------------------|--|------------------------------|---|
| INO.        | (a)                    | (b)                | (c)  | (d)                          | (e)   | (f)                                   | (g)  | (h)                          | (i)   |
| 1           | General Service        | 101                | \$110,130  | \$3,112                      | \$113,242   | 2.8%                                  | \$218,556  | \$3,112                      | 1.4%  |
| 2           | Large General Service  | 111/112/116        | \$26,785   | \$696                        | \$27,481  | 2.6%                                  | \$78,001   | \$696                        | 0.9%  |
| 3           | Interruptible Service  | 131/132            | \$719  | \$19                         | \$738   | 2.7%                                  | \$1,937  | \$19                         | 1.0%  |
| 4           | Transportation Service | 146                | \$4,485  | \$190                        | \$4,675   | 4.2%                                  | \$6,017  | \$190                        | 3.2%  |
| 5           | Special Contracts      | 148                | <u>\$1,659</u>                                       | <u>\$0</u>                   | <u>\$1,659</u>  | 0.0%                                  | <u>\$1,659</u>                                     | <u>\$0</u>                   | 0.0%  |
| 6           | Total                  |                    | \$143,778  | \$4,017                      | \$147,795   | 2.8%                                  | \$306,171  | \$4,017                      | 1.3%  |

<sup>(1)</sup> Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).

## AVISTA UTILITIES WASHINGTON NATURAL GAS PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE

### Rate Year 1

| General Service - Schedule 101         sp.50         \$9.50         \$1.00         \$10.50         \$10.50           Basic Charge         \$9.50         \$9.50         \$1.00         \$10.50         \$10.50           Usage Charge:         First 70 Therms         \$0.50669         \$0.82458         \$1.33127         \$0.07166         \$1.40293         \$0.57835           All over 70 Therms         \$0.65853         \$0.82458         \$1.48311         \$0.09313         \$1.57624         \$0.75166           Large General Service - Schedule 111         Usage Charge:         First 200 therms         \$0.65290         \$0.73039         \$1.38329         \$0.09060         \$1.47389         \$0.74350           200 - 1,000 therms         \$0.38764         \$0.73039         \$1.02586         \$0.03529         \$1.06115         \$0.33076           10,000 - 25,000 therms         \$0.25211         \$0.73039         \$1.02586         \$0.03529         \$1.06115         \$0.33076           Minimum Charge:         per month         \$130.58         \$0.73039         \$0.90725         \$0.02112         \$0.92837         \$0.19798           Minimum Charge:         per month         \$130.58         \$130.58         \$18.12         \$148.70         \$148.70           per fly therm         \$0.30317 <th>Type of Service</th> <th>Present Base<br/>Distribution<br/>Rate</th> <th>Present<br/>Billing<br/>Rate Adj. (1)</th> <th>Present<br/>Billing Rate</th> <th>General<br/>Rate<br/>Increase</th> <th>Proposed<br/>Billing<br/>Rate(1)</th> <th>Proposed<br/>Base<br/>Distribution<br/>Rate</th>   | Type of Service                              | Present Base<br>Distribution<br>Rate | Present<br>Billing<br>Rate Adj. (1) | Present<br>Billing Rate | General<br>Rate<br>Increase | Proposed<br>Billing<br>Rate(1) | Proposed<br>Base<br>Distribution<br>Rate |
|--|--|--------------------------------------|-------------------------------------|-------------------------|-----------------------------|--------------------------------|--|
| Basic Charge   \$9.50   \$9.50   \$1.00   \$10.50  |  |                                      |                                     |                         |                             |                                |  |
| Basic Charge   \$9.50  | ( )  | (-)                                  | (-)                                 | ()                      | (-)                         | (-)                            | (9)                                      |
| First 70 Therms  |  | \$9.50                               |                                     | \$9.50                  | \$1.00                      | \$10.50                        | \$10.50                                  |
| All over 70 Therms   |  |                                      |                                     |                         |                             |                                |  |
| Large General Service - Schedule 111   Usage Charge:   First 200 therms  | First 70 Therms                              | \$0.50669                            | \$0.82458                           | \$1.33127               | \$0.07166                   | \$1.40293                      | \$0.57835                                |
| Usage Charge:   First 200 therms   \$0.65290   \$0.73039   \$1.38329   \$0.09060   \$1.47389   \$0.74350   | All over 70 Therms                           | \$0.65853                            | \$0.82458                           | \$1.48311               | \$0.09313                   | \$1.57624                      | \$0.75166                                |
| First 200 therms \$0.65290 \$0.73039 \$1.38329 \$0.09060 \$1.47389 \$0.74350 200 - 1,000 therms \$0.38764 \$0.73039 \$1.1803 \$0.04630 \$1.16433 \$0.43394 1,000 - 10,000 therms \$0.29547 \$0.73039 \$1.02586 \$0.03529 \$1.06115 \$0.33076 10,000 - 25,000 therms \$0.25211 \$0.73039 \$0.98250 \$0.03011 \$1.01261 \$0.28222 All over 25,000 therms \$0.17686 \$0.73039 \$0.99725 \$0.02112 \$0.92837 \$0.19798 Minimum Charge:  per month \$130.58 \$130.58 \$18.12 \$148.70 \$148.70 per therm \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$1.000000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.000000 \$0.73039 \$0  |  |                                      |                                     |                         |                             |                                |  |
| 200 - 1,000 therms   |  |                                      |                                     |                         |                             |                                |  |
| 1,000 - 10,000 therms  |  | •                                    |                                     |                         |                             | •                              |  |
| 10,000 - 25,000 therms \$0.25211 \$0.73039 \$0.98250 \$0.03011 \$1.01261 \$0.28222 All over 25,000 therms \$0.17686 \$0.73039 \$0.90725 \$0.02112 \$0.92837 \$0.19798 Minimum Charge:  per month \$130.58 \$130.58 \$18.12 \$148.70 \$148.70 per therm \$0.00000 \$0.73039 \$0.73039 \$0.73039 \$0.73039 \$0.00000   |  |                                      |                                     |                         |                             |                                |  |
| All over 25,000 therms   |  | •                                    | *                                   |                         | •                           | •                              | •  |
| Minimum Charge:   per month   \$130.58   \$130.58   \$130.58   \$18.12   \$148.70   \$148.70   per therm   \$0.00000   \$0.73039   \$0.73039   \$0.73039   \$0.73039   \$0.00000   \$0.73039   \$0.73039   \$0.00000   \$0.73039   \$0.73039   \$0.00000   \$0.73039   \$0.73039   \$0.000000   \$0.73039   \$0.73039   \$0.000000   \$0.73039   \$0.73039   \$0.000000   \$0.73039   \$0.73039   \$0.0000000000000000000000000000000000   |  | •                                    | *                                   |                         |                             |                                |  |
| Per month   \$130.58   \$130.58   \$130.58   \$18.12   \$148.70   \$148.70   \$148.70   \$148.70   \$0.00000   \$0.73039   \$0.73039   \$0.73039   \$0.73039   \$0.00000   \$0.73039   \$0.73039   \$0.00000   \$0.73039   \$0.00000   \$0.73039   \$0.00000   \$0.73039   \$0.00000   \$0.73039   \$0.00000   \$0.73039   \$0.00000   \$0.73039   \$0.00000   \$0.73039   \$0.000000   \$0.73039   \$0.000000   \$0.0000000000000000000000  |  | \$0.17686                            | \$0.73039                           | \$0.90725               | \$0.02112                   | \$0.92837                      | \$0.19798                                |
| Interruptible Service - Schedule 132   | <u> </u>                                     |                                      |                                     |                         |                             |                                |  |
| Interruptible Service - Schedule 132   | •  |                                      |                                     |                         | \$18.12                     |                                | •  |
| Usage Charge:           First 10,000 therms         \$0.30317         \$0.40817         \$0.71134         \$0.03765         \$0.74899         \$0.34082           10,000 - 25,000 therms         \$0.24337         \$0.40817         \$0.65154         \$0.03022         \$0.68176         \$0.27359           25,000 - 50,000 therms         \$0.22869         \$0.40817         \$0.63686         \$0.02840         \$0.66526         \$0.25709           All over 50,000 therms         \$0.20433         \$0.40817         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Annual Minimum per therm         Present:         \$0.30031         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Transportation Service - Schedule 146         \$0.30031         \$0.30031         \$0.02537         \$0.63787         \$0.22970           Basic Charge         \$700.00         \$700.00         \$150.00         \$850.00         \$850.00           Usage Charge:         First 20,000 therms         \$0.12430         \$0.00446)         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.11058         \$0.00446)         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.0921<  | per therm                                    | \$0.00000                            | \$0.73039                           | \$0.73039               |                             | \$0.73039                      | \$0.00000                                |
| Usage Charge:           First 10,000 therms         \$0.30317         \$0.40817         \$0.71134         \$0.03765         \$0.74899         \$0.34082           10,000 - 25,000 therms         \$0.24337         \$0.40817         \$0.65154         \$0.03022         \$0.68176         \$0.27359           25,000 - 50,000 therms         \$0.22869         \$0.40817         \$0.63686         \$0.02840         \$0.66526         \$0.25709           All over 50,000 therms         \$0.20433         \$0.40817         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Annual Minimum per therm         Present:         \$0.30031         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Transportation Service - Schedule 146         \$0.30031         \$0.0000         \$0.002537         \$0.63787         \$0.22970           Basic Charge         \$700.00         \$700.00         \$150.00         \$850.00         \$850.00           Usage Charge:         First 20,000 therms         \$0.12430         \$0.00446)         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.11058         \$0.00446)         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.0921<  | Interruntible Service - Schedule 132         |                                      |                                     |                         |                             |                                |  |
| First 10,000 therms \$0.30317 \$0.40817 \$0.71134 \$0.03765 \$0.74899 \$0.34082 \$10,000 - 25,000 therms \$0.24337 \$0.40817 \$0.65154 \$0.03022 \$0.68176 \$0.27359 \$25,000 - 50,000 therms \$0.22869 \$0.40817 \$0.63686 \$0.02840 \$0.66526 \$0.25709 \$0.40817 \$0.61250 \$0.02537 \$0.63787 \$0.22970 \$0.40810 \$0.20433 \$0.40817 \$0.61250 \$0.02537 \$0.63787 \$0.22970 \$0.000 therms \$0.20433 \$0.40817 \$0.61250 \$0.02537 \$0.63787 \$0.22970 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.0000 |  |                                      |                                     |                         |                             |                                |  |
| 10,000 - 25,000 therms         \$0.24337         \$0.40817         \$0.65154         \$0.03022         \$0.68176         \$0.27359           25,000 - 50,000 therms         \$0.22869         \$0.40817         \$0.63686         \$0.02840         \$0.66526         \$0.25709           All over 50,000 therms         \$0.20433         \$0.40817         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Annual Minimum per therm         Present:         \$0.30031         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Transportation Service - Schedule 146         Basic Charge         \$700.00         \$700.00         \$150.00         \$850.00         \$850.00           Usage Charge:         First 20,000 therms         \$0.12430         (\$0.00446)         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.11058         (\$0.00446)         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.09971         (\$0.00446)         \$0.09525         \$0.01994         \$0.11519         \$0.11065           All over 500,000 therms         \$0.06930         (\$0.00446)         \$0.06484         \$0.01386         \$0.07870         \$0.08316  | 0 0  | \$0.30317                            | \$0.40817                           | \$0.71134               | \$0.03765                   | \$0.74899                      | \$0.34082                                |
| 25,000 - 50,000 therms         \$0.22869         \$0.40817         \$0.63686         \$0.02840         \$0.66526         \$0.25709           All over 50,000 therms         \$0.20433         \$0.40817         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Annual Minimum per therm         Present:         \$0.30031         \$0.61250         \$0.02537         \$0.63787         \$0.22970           Proposed:         \$0.33152           Transportation Service - Schedule 146         \$0.30031         \$700.00         \$150.00         \$850.00         \$850.00           Usage Charge:         \$700.00         \$700.00         \$150.00         \$850.00         \$850.00           First 20,000 therms         \$0.12430         \$0.00446         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.011058         \$0.00446         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.09971         \$0.00446         \$0.09525         \$0.01994         \$0.11519         \$0.11065           All over 500,000 therms         \$0.06930         \$0.00446         \$0.06484         \$0.01386         \$0.07870         \$0.08316   |  |                                      |                                     |                         |                             |                                |  |
| All over 50,000 therms   |  |                                      |                                     |                         |                             |                                |  |
| Annual Minimum per therm         Present:         \$0.30031         Proposed:         \$0.33152           Transportation Service - Schedule 146         8asic Charge         \$700.00         \$700.00         \$150.00         \$850.00           Usage Charge:         First 20,000 therms         \$0.12430         (\$0.00446)         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.11058         (\$0.00446)         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.09971         (\$0.00446)         \$0.09525         \$0.01994         \$0.11519         \$0.11965           300,000 - 500,000 therms         \$0.09221         (\$0.00446)         \$0.08775         \$0.01844         \$0.10619         \$0.11065           All over 500,000 therms         \$0.06930         (\$0.00446)         \$0.06484         \$0.01386         \$0.07870         \$0.08316   |  | •                                    | *                                   |                         |                             |                                |  |
| Transportation Service - Schedule 146           Basic Charge         \$700.00         \$700.00         \$150.00         \$850.00         \$850.00           Usage Charge:         First 20,000 therms         \$0.12430         (\$0.00446)         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.11058         (\$0.00446)         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.09971         (\$0.00446)         \$0.09525         \$0.01994         \$0.11519         \$0.11965           300,000 - 500,000 therms         \$0.09221         (\$0.00446)         \$0.08775         \$0.01844         \$0.10619         \$0.11065           All over 500,000 therms         \$0.06930         (\$0.00446)         \$0.06484         \$0.01386         \$0.07870         \$0.08316  | · · · · · · · · · · · · · · · · · · ·        | Present:                             | \$0.30031                           | ,                       | • • • • • •                 | Proposed:                      | \$0.33152                                |
| Basic Charge         \$700.00         \$700.00         \$150.00         \$850.00         \$850.00           Usage Charge:         First 20,000 therms         \$0.12430         (\$0.00446)         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.11058         (\$0.00446)         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.09971         (\$0.00446)         \$0.09525         \$0.01994         \$0.11519         \$0.11965           300,000 - 500,000 therms         \$0.09221         (\$0.00446)         \$0.08775         \$0.01844         \$0.10619         \$0.11065           All over 500,000 therms         \$0.06930         (\$0.00446)         \$0.06484         \$0.01386         \$0.07870         \$0.08316  | '  |                                      | ,                                   |                         |                             | •                              | , , , , , ,                              |
| Usage Charge:         First 20,000 therms       \$0.12430       (\$0.00446)       \$0.11984       \$0.02486       \$0.14470       \$0.14916         20,000 - 50,000 therms       \$0.11058       (\$0.00446)       \$0.10612       \$0.02211       \$0.12823       \$0.13269         50,000 - 300,000 therms       \$0.09971       (\$0.00446)       \$0.09525       \$0.01994       \$0.11519       \$0.11965         300,000 - 500,000 therms       \$0.09221       (\$0.00446)       \$0.08775       \$0.01844       \$0.10619       \$0.11065         All over 500,000 therms       \$0.06930       (\$0.00446)       \$0.06484       \$0.01386       \$0.07870       \$0.08316  | <u>Transportation Service - Schedule 146</u> |                                      |                                     |                         |                             |                                |  |
| First 20,000 therms         \$0.12430         (\$0.00446)         \$0.11984         \$0.02486         \$0.14470         \$0.14916           20,000 - 50,000 therms         \$0.11058         (\$0.00446)         \$0.10612         \$0.02211         \$0.12823         \$0.13269           50,000 - 300,000 therms         \$0.09971         (\$0.00446)         \$0.09525         \$0.01994         \$0.11519         \$0.11965           300,000 - 500,000 therms         \$0.09221         (\$0.00446)         \$0.08775         \$0.01844         \$0.10619         \$0.11065           All over 500,000 therms         \$0.06930         (\$0.00446)         \$0.06484         \$0.01386         \$0.07870         \$0.08316  | Basic Charge                                 | \$700.00                             |                                     | \$700.00                | \$150.00                    | \$850.00                       | \$850.00                                 |
| 20,000 - 50,000 therms       \$0.11058       (\$0.00446)       \$0.10612       \$0.02211       \$0.12823       \$0.13269         50,000 - 300,000 therms       \$0.09971       (\$0.00446)       \$0.09525       \$0.01994       \$0.11519       \$0.11965         300,000 - 500,000 therms       \$0.09221       (\$0.00446)       \$0.08775       \$0.01844       \$0.10619       \$0.11065         All over 500,000 therms       \$0.06930       (\$0.00446)       \$0.06484       \$0.01386       \$0.07870       \$0.08316  | Usage Charge:                                |                                      |                                     |                         |                             |                                |  |
| 50,000 - 300,000 therms       \$0.09971       (\$0.00446)       \$0.09525       \$0.01994       \$0.11519       \$0.11965         300,000 - 500,000 therms       \$0.09221       (\$0.00446)       \$0.08775       \$0.01844       \$0.10619       \$0.11065         All over 500,000 therms       \$0.06930       (\$0.00446)       \$0.06484       \$0.01386       \$0.07870       \$0.08316   | First 20,000 therms                          | \$0.12430                            | (\$0.00446)                         | \$0.11984               | \$0.02486                   | \$0.14470                      | \$0.14916                                |
| 300,000 - 500,000 therms       \$0.09221       (\$0.00446)       \$0.08775       \$0.01844       \$0.10619       \$0.11065         All over 500,000 therms       \$0.06930       (\$0.00446)       \$0.06484       \$0.01386       \$0.07870       \$0.08316   | 20,000 - 50,000 therms                       | \$0.11058                            | (\$0.00446)                         | \$0.10612               | \$0.02211                   | \$0.12823                      | \$0.13269                                |
| All over 500,000 therms \$0.06930 (\$0.00446) \$0.06484 \$0.01386 \$0.07870 \$0.08316  | 50,000 - 300,000 therms                      | \$0.09971                            | (\$0.00446)                         | \$0.09525               | \$0.01994                   | \$0.11519                      | \$0.11965                                |
| · · · · · · · · · · · · · · · · · · ·  | 300,000 - 500,000 therms                     | \$0.09221                            |                                     | \$0.08775               | \$0.01844                   | \$0.10619                      | \$0.11065                                |
| Annual Minimum par thorm Proceed: \$0.44050  | All over 500,000 therms                      | \$0.06930                            | (\$0.00446)                         | \$0.06484               | \$0.01386                   | \$0.07870                      | \$0.08316                                |
| Annual Willington per triefin Fresent. \$0.11050 Proposed: \$0.13209   | Annual Minimum per therm                     | Present:                             | \$0.11058                           |                         |                             | Proposed:                      | \$0.13269                                |

<sup>(1)</sup> Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).

## AVISTA UTILITIES WASHINGTON NATURAL GAS PRESENT AND PROPOSED RATE COMPONENTS BY SCHEDULE

### Rate Year 2

| <u>Type of Service</u><br>(a)                      | Present Base<br>Distribution<br>Rate<br>(b) | Present<br>Billing<br>Rate Adj. (1)<br>(c) | Present Billing Rate (d) | General<br>Rate<br><u>Increase</u><br>(e) | Proposed<br>Billing<br><u>Rate(1)</u><br>(f) | Proposed<br>Base<br>Distribution<br><u>Rate</u><br>(g) |
|--|---|--|--------------------------|---|--|--|
| General Service - Schedule 101                     | (5)   | (0)  | (ω)                      | (0)                                       | (•)  | (9)  |
| Basic Charge                                       | \$10.50                                     |  | \$10.50                  | \$0.00                                    | \$10.50                                      | \$10.50  |
| Usage Charge:                                      | *******                                     |  | *******                  | ******                                    | ******                                       | ******   |
| First 70 Therms                                    | \$0.57835                                   | \$0.82458                                  | \$1.40293                | \$0.02038                                 | \$1.42331                                    | \$0.59873  |
| All over 70 Therms                                 | \$0.75166                                   | \$0.82458                                  | \$1.57624                | \$0.02649                                 | \$1.60273                                    | \$0.77815  |
| Large General Service - Schedule 111               |   |  |                          |   |  |  |
| Usage Charge:                                      |   |  |                          |   |  |  |
| First 200 therms                                   | \$0.74350                                   | \$0.73039                                  | \$1.47389                | \$0.02435                                 | \$1.49824                                    | \$0.76785  |
| 200 - 1,000 therms                                 | \$0.43394                                   | \$0.73039                                  | \$1.16433                | \$0.01038                                 | \$1.17471                                    | \$0.44432  |
| 1,000 - 10,000 therms                              | \$0.33076                                   | \$0.73039                                  | \$1.06115                | \$0.00791                                 | \$1.06906                                    | \$0.33867  |
| 10,000 - 25,000 therms                             | \$0.28222                                   | \$0.73039                                  | \$1.01261                | \$0.00675                                 | \$1.01936                                    | \$0.28897  |
| All over 25,000 therms                             | \$0.19798                                   | \$0.73039                                  | \$0.92837                | \$0.00474                                 | \$0.93311                                    | \$0.20272  |
| Minimum Charge:                                    |   |  |                          |   |  |  |
| per month  | \$148.70                                    |  | \$148.70                 | \$4.87                                    | \$153.57                                     | \$153.57   |
| per therm  | \$0.00000                                   | \$0.73039                                  | \$0.73039                |   | \$0.73039                                    | \$0.00000  |
| Interruptible Service - Schedule 132 Usage Charge: |   |  |                          |   |  |  |
| First 10,000 therms                                | \$0.34082                                   | \$0.40817                                  | \$0.74899                | \$0.00909                                 | \$0.75808                                    | \$0.34991  |
| 10,000 - 25,000 therms                             | \$0.27359                                   | \$0.40817                                  | \$0.68176                | \$0.00730                                 | \$0.68906                                    | \$0.28089  |
| 25,000 - 50,000 therms                             | \$0.25709                                   | \$0.40817                                  | \$0.66526                | \$0.00686                                 | \$0.67212                                    | \$0.26395  |
| All over 50,000 therms                             | \$0.22970                                   | \$0.40817                                  | \$0.63787                | \$0.00613                                 | \$0.64400                                    | \$0.23583  |
| Annual Minimum per therm                           | Present:                                    | \$0.33152                                  |                          |   | Proposed:                                    | \$0.33882  |
|  |   |  |                          |   |  |  |
| <u>Transportation Service - Schedule 146</u>       | 40=0.00                                     |  |                          |   |  |  |
| Basic Charge                                       | \$850.00                                    |  | \$850.00                 | \$50.00                                   | \$900.00                                     | \$900.00   |
| Usage Charge:                                      | 00.11010                                    | (00.00440)                                 | 00.444=0                 | 00 00044                                  | 00.45004                                     | <b>^^ 4==</b> 0=                                       |
| First 20,000 therms                                | \$0.14916                                   | (\$0.00446)                                | \$0.14470                | \$0.00611                                 | \$0.15081                                    | \$0.15527  |
| 20,000 - 50,000 therms                             | \$0.13269<br>\$0.44065                      | (\$0.00446)                                | \$0.12823                | \$0.00544                                 | \$0.13367                                    | \$0.13813  |
| 50,000 - 300,000 therms                            | \$0.11965<br>\$0.44065                      | (\$0.00446)                                | \$0.11519                | \$0.00490                                 | \$0.12009                                    | \$0.12455<br>\$0.44540                                 |
| 300,000 - 500,000 therms                           | \$0.11065<br>\$0.00046                      | (\$0.00446)                                | \$0.10619                | \$0.00453                                 | \$0.11072                                    | \$0.11518  |
| All over 500,000 therms                            | \$0.08316                                   | (\$0.00446)                                | \$0.07870                | \$0.00341                                 | \$0.08211                                    | \$0.08657  |
| Annual Minimum per therm                           | Present:                                    | \$0.13269                                  |                          |   | Proposed:                                    | \$0.13813  |

<sup>(1)</sup> Includes Schedule 150 (Purchase Gas Cost Adjustment), Schedule 155 (Gas Rate Adjustment), Schedule 161 (IV Funding), Schedule 166 (Insurance), Schedule 175 (Decoupling), Schedule 178 (Tax Credit), Schedule 191 (DSM Adjustment), and Schedule 192 (LIRAP Adjustment).