

2020 CAF ICC Data Collection

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Study Area: WESTGATE COMMUNICATIONS LLC dba WEAVTEL (ID: 520580)

Intrastate Revenues (FCC TRP exhibit)

Download TRP Data in Excel

				Intrastate R	evenues						
Test Year 2020-2021 Exp	ected Maximu	m Intrastate Re	venue								
Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N	
						H*I			[(L/K)^(12/21)-1]*100	H*L	
Rate Element Description	Unit of Demand	7/1/2020 Interstate Rate	Test Year 2019-2020 Current Intrastate Rate	7/1/2020 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non- Dedicated or Originating and Terminating	proposed intrastate rate and FY2011	FY 2019 Intrastate Units: Terminating for Non- Dedicated and total for Dedicated Elements	Test Year 2020-2021 Forecasted Intrastate Units	Intrastate Units Growth Rate %	TY 2020-21 Forecasted Intrastate Revenue	
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU	\$0.00000000	\$0.00070000	\$0.0000000							
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU	\$0.00000000	\$0.00070000	\$0.0000000							
Entrance Facility, Per Termination Voice Grade Two Wire	Termination	\$81.47	\$82.70	\$81.4							
Entrance Facility, Per Termination Voice Grade Four Wire	Termination	\$130.37	\$132.34	\$130.3							
Entrance Facility, Per Termination High Capacity DS1	Termination	\$397.17	\$403.18	\$397.1							
Entrance Facility, Per Termination High Capacity DS3	Termination	\$3,626.49	\$3,681.34	\$3,626.4							
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination	\$3,697.93	\$3,753.86	\$3,697.9							
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination	\$3,948.19	\$4,007.91	\$3,948.1							
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit	\$703.47	\$714.11	\$703.4							
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit	\$758.20	\$769.67	\$758.2							
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit	\$982.30	\$997.16	\$982.3							
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile	\$5.79	\$5.88	5.7							
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile	\$27.22	\$27.63	\$27.2							
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile	\$237.04	\$240.63	\$237.0							
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile	\$253.74	\$257.58	\$253.7							
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile	\$318.49	\$323.31	\$318.4							
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles	\$80.15	\$81.36	\$80.1							
Direct Trunked Transport	Circuit Miles	\$53.44	\$54.25	\$53.4							

6	74/2020				020 ICC
	Facility/ Mile ESALT 2 Mbps DTF-E2				
	Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles	\$79.58	\$80.78	\$79.5
	Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles	\$133.24	\$135.26	\$133.2
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles	\$203.23	\$206.30	\$203.2
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles	\$121.96	\$123.80	\$121.9
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles	\$200.30	\$203.33	\$200.3
	Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles	\$410.84	\$417.05	\$410.8
	Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles	\$569.04	\$577.65	\$569.0
	Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles	\$379.38	\$385.12	\$379.3
	Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles	\$654.18	\$664.07	\$654.1
	Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles	\$1,165.85	\$1,183.48	\$1,165.8
	Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination	\$58.32	\$59.20	\$58.3
	Direct Trunked Transport Facility/Termination High Capacity DS1	Termination	\$141.18	\$143.32	\$141.1
	Direct Trunked Transport Facility/Termination High Capacity DS3	Termination	\$906.61	\$920.32	\$906.6
	Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination	\$943.96	\$958.24	\$943.9
	Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination	\$2,055.29	\$2,086.38	\$2,055.2
	Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms	\$187.02	\$189.85	\$187.0
	Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms	\$228.64	\$232.10	\$228.6
	Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms	\$279.44	\$283.67	\$279.4
	Multiplexing, Per Arrangement DS3 to DS1	Termination	\$827.17	\$839.68	\$827.1
	Multiplexing, Per Arrangement DS1 to Voice	Termination	\$319.37	\$324.20	\$319.3
	Customer Node Per Node OC3 155.52 Mbps	Port	\$858.67	\$871.66	\$858.6
	Customer Node Per Node OC12 622.08 Mbps	Port	\$2,480.63	\$2,518.15	\$2,480.6
	Customer Premises Port, Per Port OC3 155.52 Mbps	Port	\$281.75	\$286.01	\$281.7
	Customer Premises Port, Per Port STS-1 51.84 Mbps	Port	\$338.28	\$343.40	\$338.2
	Customer Premises Port, Per Port DS3 44.736 Mbps	Port	\$338.28	\$343.40	\$338.2
	Customer Premises Port, Per Port DS1 1.544 Mbps	Port	\$86.72	\$88.03	\$86.7
	Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port	\$69.37	\$70.42	\$69.3
	Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port	\$281.75	\$286.01	\$281.7

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Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port	\$173.46	\$176.08	\$173.4
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call	\$0.01640000	\$0.01660000	\$0.0164000
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility	\$15.30	\$15.53	\$15.3
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility	\$76.53	\$77.69	\$76.5
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility	\$238.16	\$241.76	\$238.1
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit	\$284.10	\$288.40	\$284.1
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit	\$284.10	\$288.40	\$284.1
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit	\$284.10	\$288.40	\$284.1
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile	\$7.82	\$7.94	7.8
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination	\$78.50	\$79.69	\$78.5
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility	\$150.37	\$152.64	\$150.3
Common Channel Signaling Network Connection STP Port, Per Port	Port	\$774.82	\$786.54	\$774.8
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile	\$0.00043000	\$0.00043700	\$0.0004300
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes	\$0.00223300	\$0.00226700	\$0.0022330
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes	\$0.00563300	\$0.00571800	\$0.0056330
Nonrecurring Charges Voice Grade Two Wire	Facility	\$480.90	\$488.17	\$480.9
Nonrecurring Charges Voice Grade Four Wire	Facility	\$480.90	\$488.17	\$480.9
Nonrecurring Charges High Capacity DS1	Facility	\$352.68	\$358.01	\$352.6
Nonrecurring Charges High Capacity DS3	Facility	\$475.56	\$482.75	\$475.5
Nonrecurring Charges Synchronous Optical Channel OC3	Facility	\$384.72	\$390.54	\$384.7
Nonrecurring Charges Synchronous Optical Channel OC12	Facility	\$384.72	\$390.54	\$384.7
Nonrecurring Charges Interim NXX Translation, Per Order	Order	\$235.11	\$238.67	\$235.1
Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order	\$472.35	\$479.49	\$472.3
Nonrecurring Charges Trunk Activation, per 24 trunks	Order	\$490.51	\$497.93	\$490.5
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Study Area: WESTGATE COMMUNICATIONS LLC dba WEAVTEL (ID: 520580)

Study Area USAC Reports

[View printer-friendly report]

2020 USAC Data Report (Test Period 2020-2021)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2020 for CAF ICC Purposes]

	Test Period 7/1/20-6/30/21 Post True-up (Filing) View	
	Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement	
2	FY 2011 Intrastate Terminating Switched Access Revenues	
3	FY 2011 Net Reciprocal Compensation Revenues	
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 9)	
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	
7	Pool Administration Expenses	
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	
	Revenues from Reformed Intercarrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues	
10	Interstate Allocated Switched Access Revenues#	
11	Transitional Intrastate Access Service Revenues	
12	Net Transitional Reciprocal Compensation Revenues	
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	
	Eligible Recovery	
14	TRS Increment	
15	Regulatory Fees Increment	
16	NANPA Increment	
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	
18	Adjustment for Double Recovery or Corrections	
19	Test Period 18/19 Trueup - Net Impact on Total Eligible Recovery	
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17	
	Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues	
22	Single Line Business ARC Revenues	
23	Multi-Line Business ARC Revenues	
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	
	Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	
	Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	
27	Adjusted Test Period 2020-2021 CAFICC Support (Line 25 - Line 26)	

NOTE

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) = (Line **NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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Access Recovery Charges

Characteristic ACC Categor St SAC Support Conscious

Test Period 2020-21 Pre-True-up View Test Period 2020-21 Post-True-Up (Filing) View

ï			Test Period 2	020-21 Pre-True-	up View Test	Period 2020-2	1 Post-True-Up	(Filing) View				
			те	est Period 20	20-2021 Po	st True-Up	(Filing) Vie	ew				
	Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue	
	Stehekin Study Area Summary											

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TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate. Name of Reporting Carrier: WESTGATE COMMUNICATIONS LLC dba WEAVTEL Digitally signed by Richard Weaver DN:cn=Richard **Richard Weaver** Weaver,email=richard@weavnet.com,O=westgate communications IIc dba weavtel,I=Chelan WA 98816, Date: 5/27/2020 Signature of Authorized Officer: Date 5/27/2020 Printed name of Authorized Officer: Richard Weaver **General Manager** Title or position of Authorized Officer: Telephone number of Authorized Officer: 509-682-5556 Filing Due Date for this Study Area Code of Reporting Carrier 520580 6/16/2020 form (mm/dd/yyyy) Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certifica	ation of Officer to Authoriz	ze an Agent to File D	ata Reported on Beh	nalf of Reporting Carrier		
I certify that (Name of Agent) behalf of the reporting carrier. I also accuracy of the data provided to the Agent is accurate.	<u>-</u>	tne reporting carrier; n	ny responsibilities incit	ide ensuring the		
Name of Authorized Agent :	National Exchange Car	rriers Association, I	Inc.			
Name of Reporting Carrier:	WESTGATE COMMUN	NICATIONS LLC dI				
Richard Weaver Richard Weaver Richard Weaver Weaver, email=richard@weavnet com,O=westgate communications Ilc dba weavtel,I=Chelan WA 98816, Signature of Authorized Officer: Date:5/27/2020						5/27/2020
Printed name of Authorized Officer:		Richard Weaver				
Title or position of Authorized Office	er:	General Manage	r			
Telephone number of authorized off	ficer:	509-682-5556				
Study Area Code of Reporting Carrier L 520580 L L			Due Date for this nm/dd/yyyy)	6/16/2020		
	aking false statements on this C. §§ 502, 503(b), or fine or im	-	=	nder the Communications Act of s Code, 18 U.S.C. § 1001.	1934,	

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF ICC support requested pursuant to §51.917(f). Name of Reporting Carrier: WESTGATE COMMUNICATIONS LLC dba WEAVTEL Digitally signed by Richard Weaver DN cn=Richard **Richard Weaver** Weaver,email=richard@weavnet com,O=westgate communications IIc dba weavtel,I=Chelan WA 98816, Signature of Authorized Officer or employee: 5/27/2020 Date: Date:5/27/2020 Printed name of Authorized Officer or employee: **Richard Weaver General Manager** Title or position of Authorized Officer or employee: Telephone number of Authorized Officer or employee: 509-682-5556 Filing Due Date for this Study Area Code of Reporting Carrier 520580 6/16/2020 form (mm/dd/yyyy) Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery										
I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).										
Name of Reporting Carrier: WESTGATE COMMUNICATIONS LLC dba WEAVTEL										
Digitally signed by Richard Weaver DN cn=Richard Weaver,email=richard@weavnet com,O=westgate communications Ilc dba weavtel,I=Chelan WA 98816, Date: 5/27/2020 Date: 5/27/2020										
Printed name of Authorized Officer or employee: Richard Weaver										
Title or position of Authorized Officer or employee: General Manager										
Telephone number of Authorized Officer or employee: 509-682-5556										
Study Area Code of Reporting Carrier 520580 Filing Due Date for this form (mm/dd/yyyy) 6/16/2020										
			shed by fine or forfeiture under r Title 18 of the United States Co		of 1934,					