



2018 CAF ICC Data Collection

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Study Area: HAT ISLAND TELEPHONE COMPANY (ID: 522417)

Study Area USAC Reports

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2018 USAC Data Report (Test Period 2018-2019) ▼

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2018 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/18-6/30/19 Post True-up (Filing) View

Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$49
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$3,952
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$4,001
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 7)	0.698337
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$2,794
7	Pool Administration Expenses	\$95
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$2,889
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$533
10	Interstate Allocated Switched Access Revenues#	\$10
11	Transitional Intrastate Access Service Revenues	\$48
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$58
Eligible Recovery		
14	TRS Increment	\$0
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$25
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	\$0
19	Test Period 16/17 Trueup - Net Impact on Total Eligible Recovery	\$148
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$3,004
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$1,080
22	Single Line Business ARC Revenues	\$36
23	Multi-Line Business ARC Revenues	\$180
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$1,296
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$1,708
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$845
27	Adjusted Test Period 2018-2019 CAFICC Support (Line 25 - Line 26)	\$863

NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1 / Sum of Line 1 for all TS pool participants)

**NECA estimate provided for informational purposes only - actual to be calculated by USAC.